

ITEM 21
MANAGER'S REPORT NO. 78
COUNCIL MEETING Nov. 25/74

Re: 1975 Provisional Budget
Rowing Course in Burnaby Lake

Following is a report from the Parks and Recreation Administrator regarding the Commission's wishes on the future allocation of funds for the Rowing Course on Burnaby Lake.

RECOMMENDATION:

1. THAT the present Council receive this information and refer it to the 1975 Council for its information when considering the 1975 Annual Budget.

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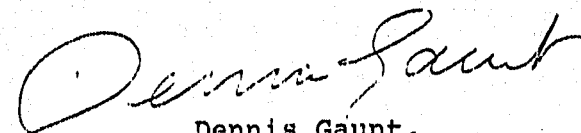
TO: MANAGER November 22, 1974.
FROM: PARKS AND RECREATION ADMINISTRATOR
RE: 1975 PROVISIONAL BUDGET

We understand that Council will be receiving the 1975 Provisional Budget at its meeting of November 25, 1974, and at this time the Parks and Recreation Commission wishes to draw the following to Council's attention.

An amount of \$252,000 has been included in the Parks and Recreation budget for work on the rowing course in Burnaby Lake. The Commission feels that this expenditure cannot be justified on the present information available and is reluctant to undertake the project as a normal function of the Parks and Recreation budget; however, if after due consideration it is deemed necessary to perform this work then it is agreed that it should be performed under the auspices of the Parks and Recreation Commission and the amount would then have to be included in the Commission's Capital Budget in addition to the normal Parks and Recreation projects.

RECOMMENDATION:

The Parks and Recreation Commission recommends that the present Council receive this information and refer same to the 1975 Council for its information when considering the 1975 Annual Budget.


Dennis Gaunt,
ADMINISTRATOR.