

ITEM 8  
MANAGER'S REPORT NO. 47  
COUNCIL MEETING June 24/74

Re: Letter dated June 11, 1974 from Mr. Allan G. Coghill  
490 Sperling Avenue  
Floor in Lochdale Hall

Appearing on the Agenda for the June 24, 1974 meeting of Council is a request from Mr. Allan G. Coghill for a new floor in Lochdale Hall. Following is a report on the request from the Parks & Recreation Administrator.

For the information of Council, the Parks & Recreation Commission on June 1, 1973 considered the Lochdale Community Hall Association's request for a new floor. The Commission at that time directed that a contribution in the amount of \$1,500 be considered during preparation of the 1974 C.I.P. Budget. The tight budget that resulted from the restrictions that were subsequently imposed on spending simply did not allow for this or any other amount to be included as an expenditure in 1974.

The total cost of replacing the floor in June, 1973 would have been approximately \$2,995. The comparable cost for replacement now would be approximately \$3,750.

The Parks & Recreation Commission made many cuts in its budget and set its priorities. The decisions to be made were not easy.

Mr. Coghill in his letter requests permission to appear as a delegation on June 17; the date of his appearance was, with his permission, scheduled for June 24 in order that a report could be prepared on this matter.

RECOMMENDATIONS:

THAT the 1974 Budget not be amended to provide funds for installation of a new floor in Lochdale Hall; and

THAT the Parks & Recreation Commission be asked to give consideration to this work when preparing its Provisional Budget for 1975; and

THAT a copy of this report be sent to Mr. Allan G. Coghill.

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TO: MUNICIPAL MANAGER

June 17, 1974

FROM: ADMINISTRATOR

RE: FLOOR IN LOCHDALE HALL

Reference the letter to Clerk's office, dated June 11, 1974 from the Lochdale Community Hall Association regarding the above. This Hall is on Corporation property. It is operated, administered and maintained by the Lochdale Community Hall Association. Periodically when they have a major problem they go to the Parks and Recreation Commission for help; and the Commission then decides whether the request is of sufficient priority for the cost to be borne by municipal funds. Over the years, they have received assistance for such things as installation of the sewer connection, grading and paving of the parking lot, etc.

They asked the Parks and Recreation Commission to consider replacement of the floor which, while perfectly safe, is of poor quality; is not attractive; and is not good for dancing. The Commission agreed that replacement of the floor would be desirable; but declined to include the item in the 1974 final budget because of the necessity to reduce the 1974 budget to the absolute minimum.

BRW:mh

  
B. R. WILKINSON