

ITEM 8
MANAGER'S REPORT NO. 31
COUNCIL MEETING April 22/74

Re: Expansion of Wesburn Park Sportsfield
1974 Capital Expenditure

Following is a report from the Parks and Recreation Commission regarding a request for funds to expand the grass field at Wesburn Park.

Since the Council has not passed its Capital Budget, special authority is needed to release the funds at this time for this project.

RECOMMENDATION:

THAT the Council approve the expenditure of \$9,000 from the 1974 Capital Improvement Program to expand the grass field at Wesburn Park.

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TO: MUNICIPAL MANAGER April 18, 1974.
FROM: PARKS & RECREATION COMMISSION
RE: EXPANSION OF WESBURN PARK SPORTS FIELD
1974 CAPITAL EXPENDITURE

Last year the Parks and Recreation Commission approved the renovation of Wesburn Park and the creation of a new grass sports field plus an all weather field. This work was carried out by Holland Landscapers Ltd. under contract.

Later in the year, at the request of Wesburn Community Association, the Commission directed staff to widen the new grass field by adding a strip of 30 feet by 365 feet. A quotation was obtained from the contractor for this work; however, this price was felt to be too high and the staff estimated that the work could be done by Corporation forces for \$9,000. The Commission approved the project and directed that the work be done by Corporation forces at the estimated cost of \$9,000.

At the time the Commission approved the project it was too late in the year to do the work, and the job was postponed until the Spring when the weather would be more favorable. It is now the time to start work on this field and the Commission wishes to request Council to release the \$9,000 from the 1974 Capital Improvement Programme.

RECOMMENDATION:

That the Council approve the expenditure of \$9,000 from the 1974 Capital Improvement Programme to expand the grass field at Wesburn Park.

A. Graham
(Mrs.) A. Graham,
SECRETARY.