

25. Re: 1973 Parks and Recreation Commission
Annual Budget Adjustments

At its meeting of April 17, 1973, Council adopted the Annual Budget with the exception of the Parks and Recreation Budget.

The Parks and Recreation Commission at its meeting of April 18, 1973, approved the Budget as submitted to Council with the following exceptions:

	<u>Increase</u>	<u>Decrease</u>
25-02 Administration salaries	\$	\$ 1,200
25-04 Supervision salaries		1,200
25-04 Supervision distribution		(1,200)
25-01 Fine Arts supervision		1,200
25-06 Grants - Art Gallery	5,000	
25-06 " - Art Council	2,400	
25-06 " - Century Park Museum Association	17,936	
25-07 Contribution to Capital Minor development		22,936
	<u>\$ 25,336</u>	<u>\$ 25,336</u>

With these changes, the Parks and Recreation Budget total remains at \$3,631,306.

With the several adjustments made to the Budget as already reported to Council the total General Purposes mill rate for 1973 is 16.661 as compared with 15.724 for 1972, a reduction of .013 mills as reported earlier.

This is for the information of Council.