

13. Re: Kensington Park Ice Arena
Tenders

Tenders closed for this project on December 13, 1972. However, an award must await clearance of the project under the Federal Provincial Job Expansion Plan. We are still awaiting word from Victoria on the terms and conditions of the plan after receipt of which formal applications for loans may be made. In the meantime, for Council information, eleven General Contractors had taken out plans to bid the job. Four contractors dropped out through the tender period on receipt of other work. Of the remaining seven, four more dropped out in the last week of bidding over apprehension at the Corporation's Winter Works clause. (The apprehension coincided with the cold snap and snowy weather earlier this month.) Three contractors returned bids, two of which, Coyne and Haebler, are considered to be satisfactory pricing.

Subtrade bidding was extremely keen and competitive with 12 mechanical, 10 masonry, 13 structural-steel, 7 electrical sub-bids received.

The low base bid was submitted by Coyne Construction Company Limited of Coquitlam (see attached), the Contractor who recently built the Port Moody Ice Arena. Negotiations have been carried out with Coyne over design changes to bring about a lower price.

The Parks and Recreation Commission has met on December 22, 1972, with the Architect, the Contractor, and the Chief Building Inspector to review the tenders and it recommends that a contract be entered into with Coyne Construction Company at a cost of \$712,428. The estimate for the contract was \$665,000.

The changes agreed upon do not change the exterior appearance of the building at all, or the grounds. The changes are all internal and generally do not affect the low maintenance quality of the design.

A project budget is now as follows:

Building	\$ 712,428.
Services	
Sanitary Sewer	11,000.
Water	900.
Crossings	550.
Parking	5,000.
Landscaping	10,000.
Furnishings & Equipment	35,000.
Fees	50,000.
Contingency	<u>10,122.</u>
TOTAL	<u><u>\$835,000.</u></u>

Funds available and project budget previously approved:

C.I.P. (1972 & 1973)	500,000.
Cash from Swimming Pool Reserve	<u>300,000.</u>
	<u><u>\$800,000.</u></u>

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Tenders - (Cont'd.)

The Parks and Recreation Commission recommends that the project budget be revised to \$835,000.

RECOMMENDATIONS:

THAT Council approve of a project budget of \$835,000; and

THAT the cash to be taken from the swimming pool reserve be increased to \$335,000; and

THAT award of the contract be deferred until the project has been accepted by Victoria under the Federal-Provincial Job Expansion Plan.

CARLBERG JACKSON PARTNERS
ARCHITECTS

KENSINGTON PARK ICE ARENA

TENDER CLOSING DATE: DECEMBER 13, 1972 @ 3:00 P.M.

ESTIMATE # 665000

NO. OF ADDENDA: 3

CONTRACTOR:	13 COYNE	11 JANIN WESTERN	12 HAEBLER									
BASIC BID:	739,280.	842,646	741,450									
SEPARATE PRICE 'A'	3300.	2600	3300.									
												- ELECTRICAL SUPPLY TO EXISTING SOCCER FIELD FLOOR LIGHTING INSTALLATION.
SEPARATE PRICE 'B'	2660.	1200	2300									
												- LONGER PRIMARY DUCT RUN.
SEPARATE PRICE 'C'	1648.	1443.	1500.			X						
												- FOUR BANKS OF RECEPTACLES.
SEPARATE PRICE 'D'	4362.	6000	3900.									
												- SPRAY-ON INSULATION.
SEPARATE PRICE 'E'	6672.	5800.	9200									
												- INCLUDED IN BASIC BID - WIRE MESH SCREENING ABOVE RINK BOARDS AROUND PERIMETER OF MULTI-PURPOSE FLOOR.
ALTERNATE "A"	+ 3622.	+ 3322	+ 3500									
												- FILTER COMPRESSORS AND ANCILLARY EQUIPMENT
ALTERNATE "B"	+ 2000.	+ 2045	+ 2100									
												- ALTERNATE COMPRESSORS FOR A 70-TON CAPACITY SYSTEM.
ALTERNATE "C"	+ 1250.	+ 1092.	+ 1200									
												- ALTERNATE COMPRESSORS FOR A 90-TON CAPACITY SYSTEM.
ALTERNATE "D"	+ 5658.	+ 3185	+ N/A									
												- CRYSTAPLEX STAY-WHITE ARENA BOARDS.
ALTERNATE "E"	+ 14795.	+ 6926	+ N/A									
												- CRYSTAPLEX SEE-THROUGH PLASTIC SHIELDS.

MANAGER'S REPORT NO. 1
 COUNCIL MEETING JAN. 2/73
 ITEM 13