

5. Re: Social Service Quarterly Report

Following for your information is a report prepared by the Social Service Administrator indicating Social Allowance Disbursements and Caseloads for select months in 1972 as compared to those same months in 1971.

SOCIAL SERVICE DEPARTMENT REPORT
 ON CASELOADS AND DISBURSEMENTS

The following is a report of caseloads and disbursements for select months in 1972 as compared to these same months in 1971.

Employable Persons

<u>Married 1972</u>			<u>1971</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
	<u>Heads Depend.</u>			<u>Heads Depend.</u>	
July	266 767	\$ 56,163.00	July	386 1047	\$ 82,308.00
Aug.	230 617	50,639.00	Aug.	374 1060	79,477.00
Sept.	225 669	49,844.00	Sept.	333 968	72,894.00

<u>Single Men 1972</u>			<u>1971</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
July	291	\$ 24,263.00	July	396	\$ 29,455.00
Aug.	267	21,720.00	Aug.	385	28,477.00
Sept.	255	21,046.00	Sept.	320	21,993.00

<u>Single Women 1972</u>			<u>1971</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
July	104	\$ 8,291.00	July	114	\$ 8,401.00
Aug.	103	8,436.00	Aug.	130	9,580.00
Sept.	97	7,927.00	Sept.	111	8,014.00

The above analysis reflects number of cases only and not the activity and turnover within the respective caseloads. To illustrate such activity we have reproduced below from our monthly statistical records the number of cases opened and closed during those periods in order that a more realistic comparison can be made.

<u>Employable</u>	<u>Cases</u>	<u>Cases</u>	<u>Employable</u>	<u>Cases</u>	<u>Cases</u>
	<u>Opened</u>	<u>Closed</u>		<u>Opened</u>	<u>Closed</u>
<u>July/72</u>			<u>July/71</u>		
Married	63	116	Married	64	104
Single Men	77	133	Single Men	89	173
Single Women	34	51	Single Women	33	46
<u>Aug./72</u>			<u>Aug./71</u>		
Married	79	112	Married	79	83
Single Men	96	145	Single Men	100	148
Single Women	40	54	Single Women	37	42

<u>Employable</u> <u>Sept./72</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>	<u>Employable</u> <u>Sept./71</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>
Married	67	78	Married	59	82
Single Men	80	97	Single Men	101	113
Single Women	30	34	Single Women	31	31
TOTALS	<u>566</u>	<u>820</u>		<u>593</u>	<u>822</u>

Further statistics in the area of intake indicates the following number of persons were seen during this three month period: July/72 435 persons were seen--an average of 21 per day, Aug./72 489 persons--an average of 21 per day, Sept./72 434 persons--an average of 21 per day.

The highest number of persons seen on any one day totalled 33. The lowest number seen was 13.

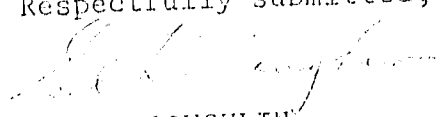
Unemployable Persons

The unemployable category consists of those persons who because of various social and medical factors, e.g. widowed, aged, misc. disabilities, etc. cannot be considered as employable.

<u>Married</u>			<u>1971</u>		
<u>Month</u>	<u>Cases</u> <u>Heads Depend.</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u> <u>Heads Depend.</u>	<u>Disbursement</u>
July	1156 2613	\$286,256.00	July	1102 2465	\$245,265.00
Aug.	1150 2888	299,163.00	Aug.	1091 2406	252,333.00
Sept.	1165 2810	298,630.00	Sept.	1080 2435	258,222.00

<u>Single Men</u>			<u>1971</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
July	117	\$ 11,355.00	July	138	\$ 11,199.00
Aug.	117	11,159.00	Aug.	128	10,223.00
Sept.	122	11,488.00	Sept.	137	10,662.00

<u>Single Women</u>			<u>1971</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
July	333	\$ 31,641.00	July	328	\$ 26,619.00
Aug.	342	32,451.00	Aug.	335	26,879.00
Sept.	343	32,936.00	Sept.	342	27,621.00

Respectfully submitted,

 ED. L. COUGHLIN
 ADMINISTRATOR

FJE/gp