

22. Re: Burnaby Lake Pavilion and Rowing Course
1973 Canada Summer Games

This will be a general status report on the above for the information of the Municipal Council.

The tenders for the above, excluding the floats and lane markers for the course itself, closed some two weeks ago and they were some \$300,000 higher than estimates. The Architects, Carlberg Jackson and Partners have reviewed the tenders, re-considered and reviewed the design for the pavilion and the driving of piles and have met with several contractors who bid the job as general contractor and sub contractor. The Architects have now made specific recommendations as to a course of action to be taken.

The situation now appears such that if the contract for the rowing course floats, lane markers and floating judges' tower (which has not yet been called) comes in within the anticipated budget of \$80,000, the Society could be faced with an overexpenditure of about \$130,000 on this particular project if it proceeds with the full development as presently proposed. This has not been decided so there is nothing to say what overexpenditure there will be, if indeed there is one. The Committee is also looking at other sources of funds so no assumption should be made that there will be a problem in this respect at this point in time. The Municipal Manager is working closely with the Society on this problem area, and there is no suggestion that the Society is not acting in a responsible manner.

In summary, the recommendations of the Architect are:

1. Reject all bids as they are over the budget.
2. Split the present contract into 2 parts -- one contract for all the piling for the course and the pavilion, the construction of the entrance road and the construction of the base or platform for the pavilion and bleachers; and another contract for the building of the building structure on the base or platform including all the utilities to serve the building.
3. Accept the quotation of Dillingham Corporation Canada Ltd. to undertake the first phase which involves the piling, the construction of the entrance road and the platform for the building and bleachers at a cost not to exceed \$244,000, which is well within the present budget (\$190,000 for the piling and platform and \$54,000 for the construction of the road), subject to approval by the Board of Directors.

Council will recall that the cost of the construction of the road will be borne by the Municipality of Burnaby and the cost of the piling and platform will be borne by the Society's budget.

4. Authorize the calling for tenders for a second contract of the building and bleachers to go on the platform to be built under the first contract with Dillingham.

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5. Authorize the calling for tenders for the rowing course floats, lane markers and floating judges' tower to be closed at the same time as the second contract for the construction of the building and bleachers.

At this point it should be noted that the Municipality has budgetted \$75,000 to pay for the construction of the entrance road and the necessary services and utilities for the pavilion. The road construction cost of \$54,000 noted above could mean that the \$75,000 budget would have to be raised to \$80,000, but it is really too early to tell what the final cost of this portion of the work will be.

RECOMMENDATION:

THAT authority be given to approve of the inclusion of the construction of the entrance road at a cost not to exceed \$54,000 in the first contract for the Lake project with Dillingham Corporation Canada Ltd; and

THAT a copy of this report item be sent to the Canada Summer Games Society, Burnaby Parks and Recreation Commission, and Mr. D. A. Manning, New Westminster City Administrator.