ITEM 13 MANAGER'S REPORT NO. 5 COUNCIL MEETING Jan. 24/72

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13. Re: 1972 Capital Projects Requiring an Early Start

The Parks and Recreation Commission advises that the following two Capital Projects require to be initiated immediately:

- (1) Bonsor Park The decision to construct Swimming Pool No. 2 at Bonsor Park necessitates an early start on the re-development of the playing fields. An amount of \$75,00C for this project was included in the Park By-law.
- (2) <u>Burnaby Arts Centre</u> An amount of \$23,500 has been included in the 1972 Provisional Budget to permit the continuation of the renovation programme currently underway in the Mather and Green houses. This project has proven to be extremely complex and should not be interrupted.

The Commission, at its meeting of January 19, 1972, therefore requested Council to release the following funds:

- (a) \$35,000 temporarily from the 1972 Minor Development Account for the work at Bonsor Park. This account will be replenished by the money for the By-law projects at a later date when the appropriate loan authorization bylaw is passed in approximately one month's time.
- (b) \$26,500 from the 1972 Capital budget for the work on the Mather and Green houses.

RECOMMENDATION:

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THAT the Commission be authorized to temporarily charge against the Minor Development Account the sum of \$35,000 for the redevelopment of the Bonsor Park playing fields in preparation for #2 pool construction; and

THAT the Commission be authorized to spend up to \$26,500 from the Budget for the work on the Mather and Green houses.