

24. Re: Organization of Building Department
 (Item 26, Report 28, April 24, 1972)

Alderman Drummond asked when the above matter was being considered how much the Consultant/Co-ordinator function was costing the Municipality as he knew that this function could be obtained from a private consultant for 1% of the cost of the work.

We have assumed that on the average throughout the year 25% of the Chief Building Inspector's time and the Deputy's time could be involved with this function. With this thought in mind, the following tabulation has been prepared which shows that with a private consultant working on the projects that the Chief Building Inspector presently has underway the estimated cost of consulting would be \$12,191 as opposed to \$8,778 using the Chief Building Inspector and Deputy. This divergence becomes greater as we get involved in more projects, and there are other projects that we will be involved with this year.

CURRENT MUNICIPAL CONSTRUCTION PROJECTS

APRIL
 1972

BONSOR PARK SWIMMING POOL	\$638,998.	
SENIOR CITIZENS' REC. CENTRE, S/B	334,255.	
FIREHALL NO. 6	99,444.	
GOLF DRIVING RANGE BUILDING	47,956.	
JUSTICE BLDG. ALTERATIONS	25,000.	
HERITAGE VILLAGE ALTERATIONS	61,500.	
H/Q LIBRARY ALTERATIONS	12,000.	
	<u>\$1,219,153.</u>	U/C
For outside Consultant/Contract Management Assume Fee @ 1% =	<u>\$12,191.</u>	plus (to allow for further construction in 197

SALARIES - 1971 RATES

C.B.I.	p.g. 37.	per report item 26/28	\$19,488.
D/C.B.I.	p.g. 32	per report item 26/28	15,624.
			<u>\$35,112.</u>

Assume 25% salaries to Consultant/Contract Management.	35,112/4 "	<u>\$ 8,778.</u>	(no increase for further constr. in 1972)
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RECOMMENDATION:

THAT this Report Item be received, and

THAT the recommendation outlined in Item 26, Report 28, April 24, be adopted.