

CORPORATION OF THE DISTRICT OF BURNABY
Social Service Department

Municipal Hall
Burnaby, B. C.
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Mr. H. W. Balfour
Municipal Manager

Social Service Department Quarterly Report on
Caseloads and Disbursements

The following is a report of caseloads and disbursements for the last quarter of 1970 as compared to the same period in 1969:

EMPLOYABLE PERSONS

<u>MARRIED</u>			<u>1970</u>			<u>1969</u>		
<u>Month</u>	<u>Heads</u>	<u>Cases Depend.</u>	<u>Disbursement</u>	<u>Month</u>	<u>Heads</u>	<u>Cases Depend.</u>	<u>Disbursement</u>	
Oct.	478	1360	\$ 94,017.46	Oct.	231	676	\$ 39,696.57	
Nov.	490	1402	99,068.67	Nov.	246	767	41,954.07	
Dec.	565	1613	120,853.88	Dec.	279	853	52,703.34	
<u>SINGLE MEN</u>			<u>1970</u>			<u>1969</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>			
Oct.	468	\$ 33,746.82	Oct.	144	\$ 8,308.05			
Nov.	505	37,154.33	Nov.	179	10,657.90			
Dec.	549	43,644.49	Dec.	202	14,262.39			
<u>SINGLE WOMEN</u>			<u>1970</u>			<u>1969</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>			
Oct.	156	\$ 10,608.91	Oct.	57	\$ 3,520.15			
Nov.	166	12,356.73	Nov.	47	3,531.50			
Dec.	157	13,097.60	Dec.	52	3,970.00			

The above analysis reflects number of cases only and not the activity and turnover within the respective caseloads. To illustrate such activity we have reproduced below from our statistical records the number of cases opened and closed during these same periods in order that a more realistic comparison can be made.

<u>EMPLOYABLE</u>	<u>Cases Opened</u>	<u>Cases Closed</u>	<u>EMPLOYABLE</u>	<u>Cases Opened</u>	<u>Cases Closed</u>
Oct./70			Oct./69		
Married	123	111	Married	80	69
Single Men	152	144	Single Men	58	50
Single Women	55	46	Single Women	30	15
Nov./70			Nov./69		
Married	108	111	Married	89	73
Single Men	125	104	Single Men	81	45
Single Women	44	25	Single Women	11	20
Dec./70			Dec./69		
Married	187	89	Married	100	80
Single Men	180	123	Single Men	92	77
Single Women	40	49	Single Women	21	25
TOTAL	1014	802	TOTAL	562	454

Further statistics are now being kept in the area of daily intake, e.g. the number of persons coming into the Department seeking some form of assistance and being seen by one of the four permanent intake workers who are on duty from 9:00 a.m. to 5:00 p.m., five days a week.

During the month of October, 1970, 675 persons were seen--an average of approximately 32 per day. November, 1970, 625 persons--an average of 31 per day. December, 1970, 643 persons--an average of 29 per day. The highest number of persons seen on any one day during this three month period totalled 46. The lowest number seen was 19.

As of June, 1970, we are now keeping records as to the number of persons seeking aid who have recently arrived from other provinces in Canada. During the period October, 1970 to December, 1970, 215 such persons were seen.

UNEMPLOYABLE PERSONS

The unemployable category consists of those persons who because of various social and medical factors, e.g. widowed, aged, misc. disabilities, etc. cannot be considered as employable.

<u>MARRIED</u>			<u>1970</u>			<u>1969</u>		
<u>Month</u>	<u>Cases</u>		<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>		<u>Disbursement</u>	
	<u>Heads</u>	<u>Depend.</u>			<u>Heads</u>	<u>Depend.</u>		
Oct./70	1020	2364	\$216,400.57	Oct./69	726	1750	\$139,296.01	
Nov./70	1051	2408	222,155.64	Nov./69	741	1764	140,664.22	
Dec./70	1031	2366	232,705.83	Dec./69	745	1780	154,103.09	

<u>SINGLE MEN</u>			<u>1970</u>			<u>1969</u>		
<u>Month</u>	<u>Cases</u>		<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>		<u>Disbursement</u>	
Oct./70	153		\$ 12,156.98	Oct./69	86		\$ 5,988.60	
Nov./70	156		11,987.35	Nov./69	94		6,304.85	
Dec./70	154		12,679.98	Dec./69	95		7,058.70	

<u>SINGLE WOMEN</u>			<u>1970</u>			<u>1969</u>		
<u>Month</u>	<u>Cases</u>		<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>		<u>Disbursement</u>	
Oct./70	301		\$ 23,774.11	Oct./69	277		\$ 19,682.56	
Nov./70	305		23,878.31	Nov./69	285		20,946.06	
Dec./70	298		24,769.88	Dec./69	290		22,645.81	

Respectfully submitted,



ED. L. COUGHLIN
ADMINISTRATOR

FJE/sp