

3. Re: Federal Manpower & Immigration Local Initiatives Program
Century Park Museum Association
(Item 25, Manager's Report 70, Nov. 1, 1971)

Appearing on the Agenda as a communication for the November 29th meeting is a copy of a letter dated November 24 from Mr. D.A. Copan, President, Century Park Museum Association requesting a grant of \$2906.00 for a project that the Association is submitting under the Federal Manpower and Immigration's "Local Initiatives Program."

Attached is a copy of the application made to Canada Manpower for the project.

In Item No. 25 the Manager advised Council on November 1, 1971, that in addition to the two projects proposed under this Program (Clearing Ditches throughout Burnaby and Landscaping in various Parks) there was likely to be one or more projects to be considered which would be in Heritage Park. One project was to complete some more of the buildings and this was subsequently approved as a project valued at about \$75,000 under the Employment Loans Program. The other project was the one now referred to in Mr. Copan's letter. At the time of the preparation of the Report on November 1 we were not sure whether we would recommend borrowing the money under the Loans Program or ask for a grant under the Initiatives Program; nor were we sure whether the Municipality would make application or the Association would make application. A decision has now been reached that it would be best monetarily if the Association would apply under the Initiatives Program.

On November 8 in Report Item No. 14 (Manager's Report 71), the Manager advised that the Municipality had filed with the Province the applications for "Clearing Ditches throughout Burnaby" - total cost \$137,884, Burnaby cost \$9,016 and for "Landscaping in Various Parks" - total cost \$112,968, Burnaby cost \$27,056. The Manager also advised that that was a progress report for that particular Program. This is the final report in that we do not propose to make any further applications under this Program.

RECOMMENDATION:

THAT Council approve of making a grant of \$2,906 to the Century Park Museum Association for this project; and
THAT the grant be made immediately upon receiving notice that the Project has been approved by Canada Manpower; and
THAT it be made from the Contingency Account to the Parks and Recreation Commission who will in turn make it available to the Association.

ITEM 3
MANAGER'S REPORT NO. 77
COUNCIL MEETING Nov. 29/71

RECEIVED

NOV 24 1971

MUNICIPAL MANAGER'S
OFFICE

4667 Highlam Drive,
Burnaby 2, B. C.

November 22, 1971.

Mr. Roy Wicks,
Manager,
Canada Manpower Centre,
4940 Kingsway,
Burnaby 1, B. C.

Dear Mr. Wicks:

Re: Local Initiatives Program
Century Park Museum Association

Attached is a description of Burnaby's 1971 Centennial Project.

The total sum expended to date has been \$406,094. of which \$121,800. came from Canada, and \$121,800. from the Province.

Notwithstanding, there were not sufficient funds to make the project outstandingly attractive to the public. In other words, the cake was minus some of its frosting. As a consequence, an application was made and granted under the Federal-Provincial Employment Loans Program, for a loan of \$75,000. to do the extra work. The work comprised of:

<u>Item Priority</u>	<u>Est. Total Cost</u>
1. Band Stand	\$ 5,972.00
2. Interior Completion	
Buildings "C" and "H"	
(a) Design Fees	1,800.00
(b) Construction Costs	
(i) Walls	4,400.00
(ii) Floors	15,732.00
(iii) Painting	900.00
(c) Acquisition	7,500.00
3. Landscaping & Site Work	6,000.00

Mr. Roy Wicks, Manager,
Canada Manpower Centre.

- 2 -

4. Sprinkler System	\$ 8,000.00
5. Entrance Building	3,500.00
6. Log Cabin	4,000.00
7. Extra Benches	1,000.00
8. Kitchen Fixtures	4,500.00
9. Baker House (Reroof & Repair)	5,630.00
10. Exterior Effects (Wall, Pump, Fountain)	3,000.00
	<hr/>
TOTAL	\$ 74,934.00
	<hr/> <hr/>

The consequence has been that the exhibit was open to the public on November 19, 20 and 21, 1971. Then it will be closed until the spring of next year (except for conducted tours of school children, etc.).

In the meantime, our Society has been formed to operate this Park. It is called the "Century Park Museum Association". It has the following duties:

- (a) To manage, operate and expand "Heritage Village" on behalf of The Corporation of the District of Burnaby.
- (b) To encourage and promote educational programs on the history of the Lower Mainland of British Columbia in co-operation with the various Schools Boards of the Lower Mainland.
- (c) To document, preserve and house objects of historical interest, including official archives.
- (d) To document and preserve historical buildings and landmarks throughout the Lower Mainland.
- (e) To co-operate with and negotiate exhibits to and from other museums.

A copy of the By-law and Constitution will be supplied on request.

By January 1, 1972, we will have taken over the operation.

In the meantime, exhibits are pouring in which must be catalogued, re-furnished and set into place. To this end it will be necessary to engage staff on a temporary basis for approximately six months. It is estimated that the following staff will be needed:

Mr. Roy Wicks, Manager,
 Canada Manpower Centre.

- 3 -

1 Supervisor	@ \$125. per week	(\$550. per month)
1 Stenographer	@ \$80. per week	(\$340. per month)
1 Clerk	@ \$80. per week	(\$340. per month)
3 Handymen	@ \$115. per week	(\$485. per month)
1 Clerical Assistant	@ \$70 per week	(\$300. per month)
Wages 26 Weeks	@ \$700. per week	\$18,200.
Benefits as required by Federal-Provincial laws 10.2% - 11%		2,002.
Materials, etc.		4,000.
		<u>\$24,202.</u>

Target date to start work is December 1, 1971, to continue for 26 weeks to May 31, 1972.

Assuming that this work qualifies under the Local Initiatives Program, it is estimated that the Federal outlay of funds will be \$18,202 for wages, plus \$3094. for benefits, etc., total \$21,296. Burnaby Corporation has agreed to pick up the balance of \$2,906. as well as provide additional funds for materials, as required.

This is an acceleration of the program that will eventually be undertaken by the Association and for that reason it is believed that the project should qualify for a grant under the Local Initiatives Program. It will provide 42 man months of work. The supervisor planned to be assigned to the project is currently working part-time for the Centennial Committee and with the cessation of the Committee's interest in the work, she will be unemployed. She and the balance of the staff will be recruited through Manpower.

The above outline sets forth what we consider to be minimum requirements. The association has carefully considered the effect that this undertaking would have on the total project and is confident that it would make the Village outstandingly attractive as a community endeavour when it opens to the public in April of 1972.

We look forward to a favourable consideration by your department and anticipate your reply.

Yours very truly,

D. A. Capri,
 President, C. BURNABY PARK FACILITY ASSOCIATION.

Attachments.
 c.c. Mr. W. Shelley, Municipal Manager.