

23. Re: Library Board  
1972 Provisional Budget.

We are advised by the Chief Librarian that allowance has been made in the Library Board's Provisional Budget to employ additional staff early in 1972. The reason for this is to permit the libraries to remain open on Monday evenings and to augment staff in the reference service at Kingsway which is planned to be segregated on completion of current construction work. The Board has approved of the Provisional Budget.

Normally staff is not engaged until after the Final Budget has been adopted but the Chief Librarian, on behalf of the Board, has requested permission to employ the additional staff as follows:

<u>From 1 January 1972:</u>	<u>Annual Total</u>
23-01-11 Librarian I, Reference Library	\$ 9,912
<u>From 1 February 1972 (or later):</u>	
23-01-11 Clerk I	4,230
23-01-12 ½ Clerk I	2,115
23-01-14 ½ Clerk I	2,115
23-01-19 Building Service Worker	6,204

Permission is also requested by the Librarian to purchase study carrels and chairs for the reference library from the C.I.P. Budget in the early new year.

23-01-82	\$ 1,600
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RECOMMENDATION:

THAT the requests of the Chief Librarian be approved.