

THE CORPORATION OF THE DISTRICT OF BURNABY

INTER-OFFICE COMMUNICATION

TO: Municipal Manager

DEPARTMENT:

DATE: 6 April 1971

FROM: Municipal Treasurer

DEPARTMENT:

OUR FILE #

SUBJECT: LOCAL IMPROVEMENT PROGRAM  
STORM SEWER PROGRAM

YOUR FILE #

The following is a reconciliation of the above mentioned programs:

	<u>Storm Sewers</u>		<u>Local Improvements</u>	
Approved by Council 18 Jan. 1971	\$	\$ 285,000	\$	\$ 940,500
Approved by Council 8 Feb. 1971		<u>694,360</u>		<u>1,653,600</u>
		979,360		2,594,100
Withheld from initiation:				
46' pavement curbing and 5-1/2				
S.W. Grange Dover, Royal Oak to				
Kingsway due to land acquisition				
problems	<u>100,000</u>		225,000	
28' pavement - 5' curb walks				
Buffalo, Bainbridge to Nathan				
No right-of-way plan			23,000	
3' pavement and 5' curb walks				
- Balmoral, Hall to Walker				
current paving charges expire '72	68,000		13,500	
- Imperial, Waltham to Walker				
current paving charges expire '72	65,000		151,000	
46' pavement curbs and 5-1/2 walks				
Hazel-McKercher to McMurray			12,000	
No right-of-way plan				
36' pavement and curbs				
Arcola, Hall to Walker				
current paving charges expire '72	<u>6,800</u>	<u>178,600</u>	<u>12,000</u>	<u>436,500</u>
Program initiated		800,760		2,157,600
<u>Casualties</u>				
71-007 5' curb walks, N side of				
Albert, Boundary-Esmond			7,500	
71-014 Widening to 36' and curbs				
Govt., Phillips to Brighton	72,000		213,000	
71-033 46' pavement and curbs				
Royal Oak, Imperial to Kingsway	26,400		22,000	
71-044 28' pavement 5' curb walks				
Parkwood, Gilpin Crescent				
to Moscrop	10,500			
71-047 Alderwood Cresc. to Moscrop,				
Moscrop and all legs	15,000		25,000	
71-054 Brentlawn Dr.-Willingdon				
to Delta	42,000		70,000	
71-060 Grimmer-Dunblane to Marlborough		<u>165,900</u>	<u>9,000</u>	<u>364,000</u>
		634,860		1,793,600

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MANAGER'S REPORT

ITEM No. 12

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TO: Municipal Manager DEPARTMENT:  
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	<u>Storm Sewers</u>		<u>Local Improvements</u>	
<u>Council Decision</u>				
71-008 36' pavement and curbs on Sanders from Royal Oak to Nelson	\$ 8,000	\$	\$ 30,000	\$
71-015 5-1/2' walks N. side of Govt., Piper to Brighton			19,500	
71-019 30' pavement and 5' curb walks, Dunblane, Imperial to Grimmer	<u>24,000</u>	<u>32,000</u>	<u>28,000</u>	<u>77,500</u>
		602,860		1,716,100
Round Off				(100)
Drainage works from revenue budget		318,540		
Provision for drainage works on 11 projects held up, Grange-Dover excepted		<u>78,600</u>		
Federal-Provincial loans applied for		1,000,000		1,716,000
<u>Possible last minute casualty</u>				
71-055 28' pavement and 5' curb walks Highlawn Dr. from Midlawn to Delta		<u>27,500</u>		<u>46,250</u>
Adjusted balance	\$ <u>972,500</u>		\$ <u>1,669,750</u>	

You will notice that we have made allowance for borrowing \$78,600 in drainage costs on the works withheld from initiation. Or, part of the money may be used to finance drainage works on Sanders and Dunblane in the event Council decides to proceed with these works. Council must make a decision on these items (71-008, 015, 019 and 055) before I bring down further cost reports for the reason that the new cost reports must include storm drainage costs and in the case of the Grange-Dover by-pass, land acquisition costs as well.

It seems to me that as soon as we have right-of-way plans, (if we do not already have them), we can proceed with the initiation of:

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Grange-Dover By-pass	Drainage	\$ 100,000	\$
	Roadwork	225,000	
	Land	<u>160,219</u>	485,219
Buffalo	Roadwork		23,000
Hazel			<u>12,000</u>
			<u>\$ 520,219</u>

and next year -

Balmoral	Roadwork	\$ 13,500	
Imperial	Roadwork	151,000	
Arcola	Roadwork	<u>12,000</u>	176,500

with, or without, as the case may be 78,600 in drainage costs

This is the picture as I see it.

*for*  
BMcC/dm

cc: Municipal Assessor  
Municipal Solicitor  
Municipal Clerk  
Municipal Engineer  
C.R. Lowther, Planning Department

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