

CORPORATION OF THE DISTRICT OF BURNABY  
SOCIAL SERVICE DEPARTMENT

Mr. H. W. Balfour  
Municipal Manager

Municipal Hall  
Burnaby, B. C.  
Jan. 23, 1970

Dear Sir:

SOCIAL SERVICE DEPARTMENT REPORT

The following is a comparative report of caseloads and disbursements for select months in 1969 as compared to these same months in 1968.

EMPLOYABLE PERSONS

<u>MARRIED</u>			<u>1969</u>		<u>1968</u>		
<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>	<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>		
	<u>Heads</u>	<u>Depend.</u>		<u>Heads</u>	<u>Depend.</u>		
Aug.	212	687	Aug.	214	711	\$42,340.10	\$40,164.88
Sept.	233	715	Sept.	212	683	43,677.26	39,010.12
Oct.	231	676	Oct.	213	673	39,696.57	36,745.62
Nov.	246	767	Nov.	232	773	41,954.07	38,817.65
Dec.	279	853	Dec.	250	795	52,703.34	45,336.57

<u>SINGLE MEN</u>			<u>1969</u>		<u>1968</u>		
<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>	<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>		
Aug.	132		Aug.	76		8,382.75	4,423.00
Sept.	149		Sept.	86		8,656.86	5,034.51
Oct.	144		Oct.	112		8,308.05	9,836.70
Nov.	179		Nov.	153		10,657.90	8,308.10
Dec.	202		Dec.	144		14,262.39	9,230.00

<u>SINGLE WOMEN</u>			<u>1969</u>		<u>1968</u>		
<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>	<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>		
Aug.	50		Aug.	31		3,326.50	1,436.05
Sept.	51		Sept.	31		3,253.35	2,116.50
Oct.	57		Oct.	28		3,520.15	1,586.50
Nov.	47		Nov.	31		3,531.50	1,767.15
Dec.	52		Dec.	37		3,970.00	2,500.75

The above analysis reflects numbers of cases only, and not activity and turnover within the respective caseloads. To illustrate such activity we have reproduced below from our statistical records the number of cases opened and closed during these same periods in order that a more realistic comparison can be made.

<u>Employable</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>	<u>Employable</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>
<u>Aug./69</u>			<u>Aug./68</u>		
Married	76	105	Married	56	56
Single Men	52	77	Single Men	32	33
Single Women	18	27	Single Women	15	13
<u>Sept./69</u>			<u>Sept./68</u>		
Married	84	47	Married	59	51
Single Men	75	42	Single Men	38	17
Single Women	22	15	Single Women	9	13

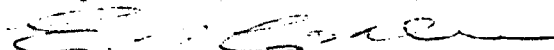
<u>Oct./69</u>			<u>Oct./68</u>		
Married	85	72	Married	70	72
Single Men	58	50	Single Men	63	43
Single Women	30	15	Single Women	10	9
<u>Nov./69</u>			<u>Nov./68</u>		
Married	91	76	Married	82	48
Single Men	81	45	Single Men	89	39
Single Women	11	20	Single Women	13	17
<u>Dec./69</u>			<u>Dec./68</u>		
Married	100	80	Married	71	54
Single Men	92	77	Single Men	55	73
Single Women	21	25	Single Women	13	10
TOTAL	<u>896</u>	<u>773</u>	TOTAL	<u>675</u>	<u>548</u>

Unemployable Persons

The unemployable category consists of those persons who because of various social and medical factors e.g. widowed, aged, misc. disabilities, etc. cannot be considered as employable.

<u>MARRIED</u>			<u>1969</u>			<u>1968</u>		
<u>MONTH</u>	<u>CASES</u>		<u>DISBURSEMENT</u>	<u>MONTH</u>	<u>CASES</u>		<u>DISBURSEMENT</u>	
	<u>Heads</u>	<u>Depend.</u>			<u>Heads</u>	<u>Depend.</u>		
Aug.	709	1744	\$146,880.67	Aug.	581	1507	\$117,272.70	
Sept.	732	1799	155,997.90	Sept.	610	1555	125,648.29	
Oct.	726	1750	139,206.01	Oct.	615	1580	113,224.41	
Nov.	741	1764	140,664.22	Nov.	645	1641	120,000.48	
Dec.	745	1780	154,103.09	Dec.	654	1658	130,813.79	
<u>SINGLE MEN</u>			<u>1969</u>	<u>1968</u>				
<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>	<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>			
Aug.	91	\$6,416.35	Aug.	83	\$5,630.00			
Sept.	91	6,736.70	Sept.	87	5,748.60			
Oct.	86	5,988.60	Oct.	94	6,431.10			
Nov.	94	6,304.85	Nov.	95	6,249.25			
Dec.	95	7,058.70	Dec.	98	6,973.45			
<u>SINGLE WOMEN</u>			<u>1969</u>	<u>1968</u>				
<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>	<u>MONTH</u>	<u>CASES</u>	<u>DISBURSEMENT</u>			
Aug.	253	\$18,120.90	Aug.	255	\$17,949.28			
Sept.	269	19,144.91	Sept.	261	18,486.28			
Oct.	277	19,682.56	Oct.	268	18,656.00			
Nov.	285	20,946.06	Nov.	272	18,853.24			
Dec.	290	22,645.81	Dec.	276	20,212.75			

Respectfully submitted,


ED. J. CONHEIM  
ADMINISTRATOR