

THE CORPORATION OF THE DISTRICT OF BURNABY

SPECIAL REPORT.

His Worship, the Reeve,
and Members of the Council.

8 February 1965.

Gentlemen:

Re: Burnaby Participation
Ice Rink.

The Council authorized the Parks and Recreation Commission to proceed with plans for a Participation Ice Rink. The Commission determined that the cost of the Rink itself should not exceed \$345,000.00. Funds for the Participation Ice Rink including all costs and anticipated costs to the date of the above decision were to be:

| | | |
|------------------------|---|-------------------|
| Parks By-law | - | \$300,000. |
| Revenue Contribution- | | <u>150,000.</u> |
| Total Funds Available- | | <u>\$450,000.</u> |

McCarter, Nairne and Partners were retained as Architects and in due course plans and specifications were approved by the Parks and Recreation Commission and subsequently by Council, and a tender call was authorized.

Tenders were opened on 10th December 1964 and the eight tenders received are:

| | | |
|---|---|------------|
| C. J. Oliver Ltd. | - | \$529,325. |
| Biely Construction | - | 515,900. |
| John Laing & Sons Can. Ltd. | - | 518,774. |
| Coyne & Ratcliffe Constr.Co.Ltd. | - | 530,783. |
| Grimwood Constr. Co.Ltd. | - | 521,383. |
| Armstrong & Monteith Constr. Co.Ltd. | - | 506,300. |
| Brockbank and Hemingway | - | 499,632. |
| Smith Bros. & Wilson Ltd.- | | 494,999. |

The Commission released all but the lowest tender and directed the Architects to re-examine plans and specifications and consult with the low tenderer to determine if the Contract cost of the building could be reduced to the budgetted amount of \$345,000.00.

After an extended series of meetings between the Architects and Smith Bros. and Wilson; and between the Architects and the Parks and Recreation Commission, a conclusion was reached by the Parks and Recreation Commission on the minimum facility acceptable to the Commission without impairment of the designed programming of the facility for year-round use.

A firm commitment has been received from Smith Bros. and Wilson Ltd. in the sum of \$365,692.00. There are several items which were removed by the Architects to reduce the cost and which the Commission wishes to reinstate but not before a firm commitment to proceed has been made so that the Architects can approach the sub-contractors.

To make allowance for these reinstated items the sum of \$12,308.00 is needed.

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BY MUNICIPAL MANAGER
RE PARTICIPATION ICE RINK
8 February 1965.

The Parks and Recreation Commission consider that a contract should be entered into with Smith Bros. and Wilson in the amount of \$378,000.00 which represents the firm undertaking by Smith Bros. and Wilson of \$365,692. and a cash allowance of \$12,308.00 for reinstated items. Charges against the cash allowance would be in the form of firm tenders for each item and subject to approval.

The Commission having reached the conclusion then that an expenditure on the Rink of \$378,000. is necessary for a facility to provide the desired program, it would be necessary to make an additional \$33,000. available to the project.

An analysis has been made of the Parks By-law projects completed to this date and the results are very gratifying. On projects estimated in the By-law to cost \$618,000. the sum of \$565,359.71 has actually been the net charge to the By-law, leaving a credit of \$52,640.29. The Participation Ice Rink could be permitted to over-run in the amount of \$33,000.00 without impairing the estimated amounts required for other By-law projects as contained in the By-law. This favourable situation was achieved by recovery through Winter Works credited to the By-law.

At a Special Meeting of the Parks and Recreation Commission held at 5.45 p.m., Friday, 5th February 1965, in the Anteroom to the Council Chambers, the following motion was passed:

"That the Commission recommend to Council that a Contract be let to Smith Bros. and Wilson for the sum of \$378,000.00 to build a participation ice rink in Burnaby."

Respectfully submitted,



H. W. Balfour,
MUNICIPAL MANAGER.