

THE CORPORATION OF THE DISTRICT OF BURNABY

BYLAW NO. 8279

A BYLAW to amend Bylaw No. 8206, being
Burnaby Capital Expenditure
Program Bylaw 1984 (as amended)

The Council of The Corporation of the District of
Burnaby ENACTS as follows:

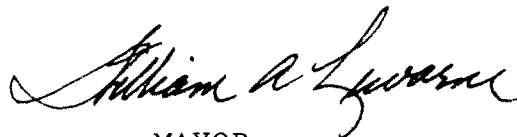
1. This Bylaw may be cited as BURNABY CAPITAL EXPENDITURE PROGRAM BYLAW 1984, AMENDMENT BYLAW NO. 2.
2. Schedule "A" of Bylaw No. 8206, as amended by Bylaw No. 8231, is amended by striking out the dollar amounts attached to the items listed in Schedule "1" hereto annexed and substituting therefor the dollar amounts contained in the said Schedule "1".

READ a first time this 5th day of NOVEMBER 1984.

READ a second time this 5th day of NOVEMBER 1984.

READ a third time this 5th day of NOVEMBER 1984.

RECONSIDERED AND ADOPTED this 13th day of NOVEMBER 1984.


MAYOR


CLERK

SUMMARY OF 1984-1988 CAPITAL EXPENDITURES

<u>Account No.</u>	<u>Program</u>	<u>Page of Schedule A</u>	<u>1984</u> \$	<u>1985</u> \$	<u>1986</u> \$	<u>1987</u> \$	<u>1988</u> \$	<u>Total</u> \$
60-03	<u>Computer Equipment</u>	2	2,500,000					2,500,000
60-56	<u>Fire - vehicles</u>	2	830,790					1,556,190
	TOTAL ADMINISTRATIVE & COMMUNITY SERVICES	2	3,771,108					5,501,508
60-16	<u>Roads - Major Projects</u>	2	18,148,360	7,356,200	5,030,000			41,100,560
	Sub-total Roads	2	20,731,256	8,251,200	5,925,000			47,263,456
60-30	<u>Sewer System</u> <u>Sanitary - extension</u>	2	223,515					663,515
60-35	<u>Vehicles and equipment</u>	3	592,495					3,553,495
60-42	<u>Local Improvements</u> <u>Lanes</u>	3	59,700					179,700
	TOTAL ENGINEERING	3	30,112,112	14,349,200	12,554,000			82,705,312
60-02	<u>Equipment</u>	3	29,500					29,500
60-35	<u>Vehicles</u>	3	93,500					447,100
	TOTAL FINANCE	3	123,000					476,600
60-45	Land Acquisition	4	1,494,135					3,994,135
60-45	Vehicles and equipment	4	445,500					1,015,300
	Sub-total	4	1,977,019					5,126,819

SUMMARY OF 1984-1988 CAPITAL EXPENDITURES (cont'd)

<u>Account No.</u>	<u>Program</u>	<u>Page of Schedule A</u>	<u>1984 \$</u>	<u>1985 \$</u>	<u>1986 \$</u>	<u>1987 \$</u>	<u>1988 \$</u>	<u>Total \$</u>
60-46	Parks and Recreation - Major development	4	2,138,167					6,602,135
	Sub-total Parks and Recreation	4	4,115,186					11,728,954
	TOTAL RECREATION AND CULTURAL SERVICES	4	5,433,943					20,492,711
	TOTAL BUDGET - 1984 to 1988	4	5,182,763					128,061,731

1984 PROGRAM AND HOW IT IS FINANCED

Source of Funds

<u>Program</u>	<u>Page of Schedule A</u>	<u>1984 Budget \$</u>	<u>1984 General Revenue \$</u>	<u>By-Law Reserve \$</u>	<u>Source</u>	<u>Other \$</u>	<u>Source</u>
<u>Computer Equipment</u>	6	2,500,000		2,500,000	Tax Sale & CAWME (Capital Works, Machinery & Equipment)		
<u>Fire - vehicles</u>	6	830,790		830,790	Equipment Replacement Reserve and trades/auctions		
TOTAL ADMINISTRATIVE AND COMMUNITY SERVICES	6	3,771,108		3,698,790			
<u>Roads - Major Projects</u>	6	18,148,360		500,000	Tax Sale Fund and CAWME (Capital Works, Machinery & Equipment)	226,000	B.C. Transit
				9,064,500	Capital Works Financing Fund	1,793,500	Prov. of B.C.
				869,244	North Road Overpass		
Sub-total Roads	6	20,731,256		15,465,545		2,119,500	
<u>Sewer System</u>							
<u>Sanitary - extensions</u>	7	223,515				5,000	Prov. of B.C.
<u>Vehicles and equipment</u>	7	592,495		484,995	Equipment replacement Reserve and trades/auctions		
<u>Local Improvements</u>							
<u>Lanes</u>	7	59,700				59,700	Borrowing
TOTAL ENGINEERING	7	30,112,112		16,793,500		5,786,764	

1984 PROGRAM AND HOW IT IS FINANCED (cont'd)

Program	Page of Schedule A	1984 Budget \$	Source of Funds				
			1984 General Revenue \$	By-Law Reserve \$	Source	Other \$	Source
Equipment	7	29,500		29,500	Equipment Replacement Reserve & trades/auctions		
Vehicles	7	93,500		93,500	Equipment Replacement Reserve & trades/auctions		
TOTAL FINANCE	7	123,000		123,000			
Land acquisition	8	1,494,135		740,000	Parkland Acquisition Levy		
Vehicles and equipment	8	445,500		10,500	Auto Insurance Reserve		
Sub-total	8	1,977,019		1,135,000			
Parks and Recreation - Major Development	8	2,138,167	713,867	5,330 75,447	Riverway Land Development Keswick Reserve		
Sub-total Parks & Recreation	8	4,115,186	1,134,367	1,350,779			
TOTAL RECREATION AND CULTURAL SERVICES	9	5,433,943	1,233,919	2,371,550			
TOTAL BUDGET - 1984		51,825,763	2,159,419	35,140,565			5,930,989