

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 7649

A BY-LAW to adopt the capital expenditure program of the Municipality for the period 1981 to 1985.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure program for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the program.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAM BY-LAW 1981".
2. The Council does hereby adopt and confirm the capital expenditure program set out in Schedule "A" annexed hereto as the capital expenditure program of the Municipality for the period 1981 to 1985 inclusive.

Read a first time this 4th day of May, 1981.

Read a second time this 4th day of May, 1981.

Read a third time this 4th day of May, 1981.

Reconsidered and adopted this 11th day of May, 1981.



M A Y O R



C L E R K

<u>Account No.</u>	<u>Detail Page No.</u>	<u>1981</u> \$	<u>1982</u> \$	<u>1983</u> \$	<u>1984</u> \$	<u>1985</u> \$	<u>Total</u> \$
60-02	<u>Equipment</u> 1d	<u>61,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>261,000</u>
	<u>Roads - Various</u>						
60-06	Private crossings 2d	100,000	75,000	75,000	75,000	75,000	400,000
60-07	Bus stops and shelters 2d	85,117	25,000	25,000	25,000	25,000	185,117
60-08	Street & lane rehabilitation 2d	250,000	175,000	175,000	175,000	175,000	950,000
60-09	Special road projects 3d	45,233	100,000	100,000	100,000	100,000	445,233
60-10	Right-of-way acquisitions 3d	50,000	50,000	50,000	50,000	50,000	250,000
60-13	Service centre improvements 5d		10,000	10,000	10,000	10,000	40,000
60-14	Traffic management 3d	500,000	600,000	600,000	600,000	600,000	2,900,000
60-15	Street lighting 4d	60,000	50,000	50,000	50,000	50,000	260,000
60-16	<u>Roads - major projects</u> 6-10d	<u>5,857,727</u>	<u>12,405,900</u>	<u>7,660,000</u>	<u>1,700,000</u>	<u>2,568,000</u>	<u>30,191,627</u>
		6,948,077	13,490,900	8,745,000	2,785,000	3,653,000	35,621,977
	<u>Water Works</u>						
60-20	Hydrants 11d	30,000	30,000	30,000	30,000	30,000	150,000
60-21	Mains, pumping stations, etc. 11d	977,588	800,000	800,000	800,000	800,000	4,177,588
60-22	Services 11d	<u>170,000</u>	<u>170,000</u>	<u>170,000</u>	<u>170,000</u>	<u>170,000</u>	<u>850,000</u>
		1,177,588	1,000,000	1,000,000	1,000,000	1,000,000	5,177,588
	<u>Sewer System</u>						
60-30	Sanitary - extensions 12d	137,233	800,000	1,000,000	1,000,000	1,000,000	3,937,233
60-31	- connections 12d	100,000	100,000	100,000	100,000	100,000	500,000
60-32	Storm - extensions 13d	735,000	600,000	600,000	600,000	600,000	3,135,000
60-33	- connections 13d	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>300,000</u>
		1,032,233	1,560,000	1,760,000	1,760,000	1,760,000	7,872,233
60-35	<u>Vehicles & Equipment (other than Parks, Fire & Library)</u> 14-18d	517,200	270,000	372,400	391,200	727,400	2,278,200

<u>Account No.</u>	<u>Detail Page No.</u>	<u>1981</u> \$	<u>1982</u> \$	<u>1983</u> \$	<u>1984</u> \$	<u>1985</u> \$	<u>Total</u> \$
<u>Local Improvements</u>							
60-40	Streets 19d	4,575,000	3,000,000	3,000,000	3,000,000	3,000,000	16,575,000
60-41	Lighting 19d	<u>10,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>1,210,000</u>
		4,585,000	3,300,000	3,300,000	3,300,000	3,300,000	17,785,000
<u>Parks & Recreation - Various</u>							
60-45	Minor development 20d	20,000	20,000	20,000	20,000	20,000	100,000
60-45	Land acquisition 20d	450,000	601,300	673,400	632,000	727,000	3,083,700
60-45	Heavy equipment - new and replacement 21d	191,000	120,000	120,000	120,000	120,000	671,000
60-46	<u>Parks & Recreation - Major Development</u> 22-32d	<u>1,051,300</u>	<u>733,500</u>	<u>580,600</u>	<u>5,254,900</u>	<u>897,000</u>	<u>8,517,300</u>
		1,712,300	1,474,800	1,394,000	6,026,900	1,764,000	12,372,000
<u>Library</u>							
60-50	Buildings, landscaping, furnishings 33d		1,167,600	802,600	1,502,300	167,300	3,639,800
60-51	Furniture and equipment 34d	374,356	251,344	212,800	123,300	26,500	988,300
60-52	Vehicles 35d		<u>13,200</u>			<u>17,500</u>	<u>30,700</u>
		374,356	1,432,144	1,015,400	1,625,600	211,300	4,658,800
<u>Fire</u>							
60-55	Buildings 36d	15,000					15,000
60-56	Vehicles 36d	114,740	9,234	114,087	11,003	23,447	272,511
60-57	Equipment 36d		<u>100,000</u>				<u>100,000</u>
		129,740	109,234	114,087	11,003	23,447	387,511
<u>Municipal Hall Complex</u>							
60-60	Municipal Hall 37d	10,000	10,000	10,000	10,000	10,000	50,000
60-60	Justice Building 37d	<u>793,000</u>					<u>793,000</u>
		803,000	10,000	10,000	10,000	10,000	843,000

<u>Account No.</u>	<u>Detail Page No.</u>	<u>1981 \$</u>	<u>1982 \$</u>	<u>1983 \$</u>	<u>1984 \$</u>	<u>1985 \$</u>	<u>Total \$</u>
60-64	<u>Metrotown</u> 38d	54,000	40,000	40,000	40,000	40,000	214,000
60-68	<u>Heritage Village</u> 39d	168,000					168,000
60-67	<u>Neighbourhood Improvement Program - Willingdon Heights</u> 40d	301,679					301,679
60-70	<u>Land Assembly & Development</u> 41-42d	6,500,000	2,000,000	2,000,000	2,000,000	2,000,000	14,500,000
60-90	<u>Contingency</u> 43d	200,000	200,000	200,000	200,000	200,000	1,000,000
60-91	<u>Work in Progress</u> 44d	<u>5,278,129</u>					<u>5,278,129</u>
		<u>29,842,302</u>	<u>24,937,078</u>	<u>20,000,887</u>	<u>19,199,703</u>	<u>14,739,147</u>	<u>108,719,117</u>

Program	Detail Page No.	1981 Budget \$	Source of Funds						
			1980 Funds Brought Forward \$	1981 General Revenue \$	Reserve \$	Borrowing \$	Other \$	Source	
<u>Equipment</u>	1d	<u>61,000</u>		<u>61,000</u>					
<u>Roads - Various</u>									
Private crossings	2d	100,000						100,000	Private moneys
Bus stops	2d	85,117	13,605	71,512					
Street & lane rehabilitation	2d	250,000		250,000					
Special road projects	3d	45,233		45,233					
Right-of-way acquisitions	3d	50,000		50,000					
Traffic management	3d	500,000		500,000					
Street lighting	4d	60,000		60,000					
<u>Roads - major projects</u>	6-10d	<u>5,857,727</u>	<u>368,247</u>	<u>236,080</u>	<u>1,877,650</u>	Capital works Tax Sale		550,000 1,502,750 987,500 222,000 14,500	U.T.A.P. Province of B.C. Transport Canada Coquitlam New Westminster
		<u>6,948,077</u>	<u>381,852</u>	<u>1,212,825</u>	<u>1,976,650</u>			<u>3,376,750</u>	
<u>Water Works</u>									
Hydrants	11d	30,000						30,000	Water Utility
Mains, pumping stations, etc.	11d	977,588						977,588	" "
Services	11d	<u>170,000</u>						<u>170,000</u>	" "
		<u>1,177,588</u>						<u>1,177,588</u>	
<u>Sewer System</u>									
Sanitary - extensions	12d	137,233						137,233	Sewer System
- connections	12d	100,000						100,000	" "
Storm - extensions	13d	735,000		735,000					
- connections	13d	<u>60,000</u>		<u>60,000</u>					
		<u>1,032,233</u>		<u>795,000</u>				<u>237,233</u>	

Program	Detail Page No.	1981 Budget \$	Source of Funds						
			1980 Funds Brought Forward \$	1981 General Revenue \$	Reserve \$	Borrowing \$	Other \$	Source \$	
<u>Vehicles & Equipment</u> (other than Parks, Fire & Library)	14d	517,200		150,000	300,000 67,200	Gen. Vehicle Fleet Vehicle			
		<u>517,200</u>		150,000	367,200				
<u>Local Improvements</u>									
Streets	19d	4,575,000					4,575,000		
Lighting	19d	<u>10,000</u>					<u>10,000</u>		
		4,585,000					4,585,000		
<u>Parks & Recreation - Various</u>									
Minor development	20d	20,000		20,000					
Land acquisition	20d	450,000		250,000	200,000	Parkland Acquis. Levy			
Heavy equipment - new and replacement	21d	191,000		44,000	147,000	Parks Vehicle			
<u>Parks & Recreation - Major Development</u>	22-32d	<u>1,051,300</u>	<u>107,000</u>	<u>944,300</u>					
		1,712,300	107,000	1,258,300	347,000				
<u>Library</u>									
Furniture and equipment	34d	374,356	140,000		60,000 37,452 136,904	General G.V.L.F. Automation			
		<u>374,356</u>	<u>140,000</u>		234,356				

Program	Detail Page No.	1981 Budget \$	Source of Funds						
			1980 Funds Brought Forward \$	1981 General Revenue \$	Reserve \$	Borrowing \$	Other \$	Source	
Fire									
Buildings	36d	15,000		15,000					
Vehicles	36d	114,740			114,740	Vehicle			
		129,740		15,000	114,740				
Municipal Hall Complex									
Municipal Hall	37d	10,000		10,000					
Justice Building	37d	793,000			793,000	T.S. Moneys			
		803,000		10,000	793,000				
Metrotown	38d	54,000			54,000	Metrotown			
Heritage Village	39d	168,000		168,000					
Neighbourhood Improvement Program-Willingdon Heights	40d	301,679	75,419					150,840	C.M.H.C.
								75,420	Province of B.C.
		523,679	75,419	168,000				226,260	
Land Assembly & Development	41-42d	6,500,000			6,500,000	T.S. Moneys			
Contingency	43d	200,000		200,000					
Work in Progress	44d	5,278,129	5,278,129						
		<u>29,842,302</u>	<u>5,982,400</u>	<u>3,870,125</u>	<u>10,386,946</u>		<u>4,585,000</u>	<u>5,017,831</u>	

Program	Detail Page No.	1982 Budget \$	Source of Funds				Source
			1982 General Revenue \$	Reserve \$	Borrowing \$	Other \$	
<u>Equipment</u>	1d	50,000	50,000				
<u>Roads</u>							
Private crossings	2d	75,000				75,000	Private moneys
Bus stops	2d	25,000	25,000				
Street & lane rehabilitation	2d	175,000	175,000				
Special road projects	3d	100,000	100,000				
Right-of-way acquisitions	3d	50,000	50,000				
Traffic management	3d	600,000	600,000				
Street lighting	4d	50,000	50,000				
Service centre improvements	5d	10,000	10,000				
Roads - major projects	6-10d	12,405,900	500,000	1,769,100	Capital works	62,500	B.N.R.
						1,480,000	U.T.A.P.
						2,228,100	Province of BC
						1,987,500	Transport Canada
						222,000	Coquitlam
						14,500	New Westminste.
						4,142,200	Unknown
		<u>13,490,900</u>	<u>1,510,000</u>	<u>1,769,100</u>		<u>10,211,800</u>	
<u>Water Works</u>							
Hydrants	11d	30,000				30,000	Water Util.
Mains, pumping stations, etc.	11d	800,000				800,000	" "
Services	11d	170,000				170,000	" "
		1,000,000				1,000,000	
<u>Sewer System</u>							
Sanitary - extensions	12d	800,000			800,000		
- connections	12d	100,000				100,000	Sewer System
Storm - extensions	13d	600,000	600,000				
- connections	13d	60,000	60,000				
		<u>1,560,000</u>	<u>660,000</u>			<u>800,000</u>	
						<u>100,000</u>	

<u>Program</u>	<u>Detail Page No.</u>	<u>1982 Budget</u> \$	<u>Source of Funds</u>				<u>Source</u>
			<u>1982 General Revenue</u> \$	<u>Reserve</u> \$	<u>Borrowing</u> \$	<u>Other</u> \$	
<u>Vehicles & Equipment (other than Parks, Fire & Library)</u>	15d	270,000	25,000	191,000 54,000	Gen. Vehicle Fleet Vehicle		
		<u>270,000</u>	25,000	245,000			
<u>Local Improvements</u>							
Streets	19d	3,000,000				3,000,000	
Lighting	19d	300,000				300,000	
		<u>3,300,000</u>				3,300,000	
<u>Parks & Recreation - various</u>							
Minor development	20d	20,000	20,000				
Land acquisition	20d	601,300	401,300	200,000	Parkland Acquis. Levy		
Heavy equipment - new and replacement	21d	120,000		120,000	Vehicle		
<u>Parks & Recreation Major Development</u>	22-32d	<u>733,500</u>	<u>733,500</u>				
		1,474,800	1,154,800	320,000			
<u>Library</u>							
Buildings, landscaping furnishings	33d	1,167,600					1,167,600
Furniture and equipment	34d	251,344	251,344				
Vehicles	35d	13,200		13,200	Vehicle		
		<u>1,432,144</u>	251,344	13,200			1,167,600

<u>Program</u>	<u>Detail Page No.</u>	<u>1982 Budget</u> \$	<u>Source of Funds</u>				
			<u>1982 General Revenue</u> \$	<u>Reserve</u> \$	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
Fire Vehicles Equipment	36d 36d	9,234 <u>100,000</u>	<u>100,000</u>	9,234			Vehicle
		109,234	100,000	9,234			
<u>Municipal Hall Complex</u> Municipal Hall	37d	10,000	10,000				
<u>Metrotown</u>	38d	40,000		40,000			Metrotown
Land Assembly & Development	41-42d	2,000,000		2,000,000			T.S. Moneys
Contingency	43d	<u>200,000</u>	<u>200,000</u>				
		<u>24,937,078</u>	<u>3,961,144</u>	<u>4,396,534</u>		<u>4,100,000</u>	<u>12,479,400</u>

Program	Detail Page No.	1983 Budget \$	Source of Funds						
			1983 General Revenue \$	Reserve \$	Borrowing \$	Other \$	Source		
<u>Equipment</u>	1d	<u>50,000</u>	<u>50,000</u>						
<u>Roads</u>									
Private crossings	2d	75,000					75,000	Private Moneys	
Bus stops	2d	25,000	25,000						
Street & lane rehabilitation	2d	175,000	175,000						
Special road projects	3d	100,000	100,000						
Right-of-way acquisitions	3d	50,000	50,000						
Traffic management	3d	600,000	600,000						
Street lighting	4d	50,000	50,000						
Service centre improvements	5d	10,000	10,000						
<u>Roads - major projects</u>	6-10d	7,660,000	500,000	1,168,640	Capital Works		318,560	U.T.A.P.	
							1,168,640	Prov. of B.C.	
							344,160	Transport Canada	
							<u>4,160,000</u>	Unknown	
		<u>8,745,000</u>	<u>1,510,000</u>	<u>1,168,640</u>			<u>6,066,360</u>		
<u>Water Works</u>									
Hydrants	11d	30,000					30,000	Water Utility	
Mains, pumping stations, etc.	11d	800,000					800,000	" "	
Services	11d	<u>170,000</u>					<u>170,000</u>	" "	
		1,000,000					1,000,000		
<u>Sewer System</u>									
Sanitary - extensions	12d	1,000,000				1,000,000			
- connections	12d	100,000					100,000	Sewer System	
Storm - extensions	13d	600,000	600,000						
- connections	13d	<u>60,000</u>	<u>60,000</u>						
		1,760,000	660,000			<u>1,000,000</u>	<u>100,000</u>		

Source of Funds

Program	Detail Page No.	1983 Budget \$	1983		Borrowing \$	Other \$	Source
			General Revenue \$	Reserve \$			
<u>Vehicles & Equipment</u> (other than Parks, Fire & Library)	16d	372,400	200,400	126,000			
				46,000			Gen. Vehicle Fleet Vehicle
		372,400	200,400	172,000			
<u>Local Improvements</u>							
Streets	19d	3,000,000			3,000,000		
Lighting	19d	300,000			300,000		
		3,300,000			3,300,000		
<u>Parks & Recreation - Various</u>							
Minor development	20d	20,000	20,000				
Land acquisition	20d	673,400	473,400	200,000			Parkland Acquis. Levy
Heavy equipment - new and replacement	21d	120,000		120,000			Vehicle
<u>Parks & Recreation - Major Development</u>	22-32d	580,600	580,600				
		1,394,000	1,074,000	320,000			
<u>Libraries</u>							
Buildings, landscaping, furnishings	33d	802,600				802,600	Unknown
Furniture and equipment	34d	212,800	212,800				
		1,015,400	212,800			802,600	
<u>Fire</u>							
Vehicles	36d	114,087		114,087			Vehicle

<u>Program</u>	<u>Detail Page No.</u>	<u>1983 Budget</u> \$	<u>Source of Funds</u>					
			<u>1983 General Revenue</u> \$	<u>Reserve</u> \$	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>	
<u>Municipal Hall Complex</u>								
Municipal Hall	37d	10,000	10,000					
<u>Metrotown</u>	38d	40,000		40,000	Metrotown			
<u>Land Assembly & Development</u>	41-42d	2,000,000		2,000,000	T.S. Moneys			
<u>Contingency</u>	43d	200,000	200,000					
		<u>20,000,887</u>	<u>3,917,200</u>	<u>3,814,727</u>		<u>4,300,000</u>	<u>7,968,960</u>	

Source of Funds

Program	Detail Page No.	1984 Budget \$	Source of Funds				Source
			1984 General Revenue \$	Reserve \$	Borrowing \$	Other \$	
<u>Equipment</u>	1d	<u>50,000</u>	<u>50,000</u>				
<u>Roads</u>							
Private crossings	2d	75,000				75,000	Private moneys
Bus stops	2d	25,000	25,000				
Street & lane rehabilitation	2d	175,000	175,000				
Special road projects	3d	100,000	100,000				
Right-of-way acquisitions	3d	50,000	50,000				
Traffic management	3d	600,000	600,000				
Street lighting	4d	50,000	50,000				
Service centre improvements	5d	10,000	10,000				
<u>Roads - major projects</u>	6-10d	<u>1,700,000</u>	<u>500,000</u>			<u>1,200,000</u>	Unknown
		2,785,000	1,510,000			1,275,000	
<u>Water Works</u>							
Hydrants	11d	30,000				30,000	Water Utility
Mains, pumping stations, etc.	11d	800,000				800,000	" "
Services	11d	<u>170,000</u>				<u>170,000</u>	" "
		1,000,000				1,000,000	
<u>Sewer System</u>							
Sanitary - extensions	12d	1,000,000			1,000,000		
- connections	12d	100,000				100,000	Sewer system
Storm - extensions	13d	600,000	600,000				
- connections	13d	<u>60,000</u>	<u>60,000</u>				
		1,760,000	660,000		1,000,000	100,000	

Source of Funds

<u>Program</u>	<u>Detail Page No.</u>	<u>1984 Budget</u> \$	<u>1984</u>		<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
			<u>General Revenue</u> \$	<u>Reserve</u> \$			
<u>Vehicles & Equipment</u> (other than Parks, Fire & Library)	17d	391,200	148,800	198,000			
				44,400	Gen. vehicle		
					Fleet vehicle		
		<u>391,200</u>	<u>148,800</u>	<u>242,400</u>			
<u>Local Improvements</u>							
Streets	19d	3,000,000			3,000,000		
Lighting	19d	<u>300,000</u>			<u>300,000</u>		
		<u>3,300,000</u>			<u>3,300,000</u>		
<u>Parks & Recreation</u> - Various							
Minor development	20d	20,000	20,000				
Land acquisition	20d	632,000	432,000	200,000			
					Parkland		
					Acquis. levy		
Heavy equipment - new and replacement	21d	120,000		120,000	Vehicle		
<u>Parks & Recreation - Major Development</u>	22-32d	<u>5,254,900</u>	<u>754,900</u>			4,500,000	Unknown
		6,026,900	1,206,900	320,000		4,500,000	
<u>Library</u>							
Buildings, landscaping, furnishings	33d	1,502,300				1,502,300	Unknown
Furniture and equipment	34d	<u>123,300</u>	<u>123,300</u>				
		<u>1,625,600</u>	<u>123,300</u>			<u>1,502,300</u>	
<u>Fire</u>							
Vehicles	36d	11,003		11,003	Vehicle		
<u>Municipal Hall Complex</u>							
Municipal Hall	37d	10,000	10,000				14s

<u>Program</u>	<u>Detail Page No.</u>	<u>1984 Budget</u> \$	<u>Source of Funds</u>				<u>Source</u>
			<u>1984 General Revenue</u> \$	<u>Reserve</u> \$	<u>Borrowing</u> \$	<u>Other</u> \$	
<u>Metrotown</u>	38d	40,000		40,000			Metrotown
<u>Land Assembly & Development</u>	41-42d	2,000,000		2,000,000			T.S. Moneys
<u>Contingency</u>	43d	<u>200,000</u>	<u>200,000</u>				
		<u>19,199,703</u>	<u>3,909,000</u>	<u>2,613,403</u>		<u>4,300,000</u>	<u>8,377,300</u>

<u>Program</u>	<u>Detail Page No.</u>	<u>1985 Budget</u> \$	<u>Source of Funds</u>					
			<u>1985 General Revenue</u> \$	<u>Reserve</u> \$	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>	
<u>Equipment</u>	1d	50,000	50,000					
<u>Roads</u>								
Private crossings	2d	75,000					75,000	Private moneys
Bus stops	2d	25,000	25,000					
Street & lane rehabilitation	2d	175,000	175,000					
Special road projects	3d	100,000	100,000					
Right-of-way acquisitions	3d	50,000	50,000					
Traffic management	3d	600,000	600,000					
Street lighting	4d	50,000	50,000					
Service centre improvements	5d	10,000	10,000					
<u>Roads - major projects</u>	6-10d	2,568,000	500,000				2,068,000	Unknown
		3,653,000	1,510,000				2,143,000	
<u>Water Works</u>								
Hydrants	11d	30,000					30,000	Water Utility
Mains, pumping stations, etc.	11d	800,000					800,000	" "
Services	11d	170,000					170,000	" "
		1,000,000					1,000,000	
<u>Sewer System</u>								
Sanitary - extensions	12d	1,000,000			1,000,000			
- connections	12d	100,000					100,000	Sewer system
Storm - extensions	13d	600,000	600,000					
- connections	13d	60,000	60,000					
		1,760,000	660,000		1,000,000		100,000	

Program	Detail Page No.	1985 Budget \$	Source of Funds					
			1985 General Revenue \$	Reserve \$	Borrowing \$	Other \$	Source	
Vehicles & Equipment (other than Parks, Fire & Library)	18d	727,400	11,200	158,000				
				58,200	Gen. vehicle			
				500,000	Fleet vehicle			
					Refuse vehicle			
		<u>727,400</u>	<u>11,200</u>	<u>716,200</u>				
<u>Local Improvements</u>								
Streets	19d	3,000,000				3,000,000		
Lighting	19d	<u>300,000</u>				<u>300,000</u>		
		3,300,000				3,300,000		
<u>Parks & Recreation - Various</u>								
Minor development	20d	20,000	20,000					
Land acquisition	20d	727,000	527,000	200,000	Parkland			
					Acquis. levy			
Heavy equipment - new and replacement	21d	120,000		120,000	Vehicle			
<u>Parks & Recreation - Major Development</u>	22-32d	<u>897,000</u>	<u>700,000</u>				197,000	Unknown
		1,764,000	1,247,000	320,000			197,000	
<u>Library</u>								
Buildings, landscaping, furnishings	33d	167,300					167,300	Unknown
Furniture and equipment	34d	26,500	26,500					
Vehicles	35d	<u>17,500</u>		<u>17,500</u>	Vehicle			
		211,300	26,500	17,500			167,300	
<u>Fire</u>								
Vehicles	36d	23,447		23,447	Vehicle			

Source of Funds

<u>Program</u>	<u>Detail Page No.</u>	<u>198 5 Budget</u> \$	<u>Source of Funds</u>					
			<u>198 5 General Revenue</u> \$	<u>Reserve</u> \$	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>	
<u>Municipal Hall Complex</u>								
Municipal Hall	37d	10,000	10,000					
<u>Metrotown</u>	38d	40,000		40,000	Metrotown			
<u>Land Assembly & Development</u>	41-42d	2,000,000		2,000,000	T.S. Moneys			
<u>Contingency</u>	43d	200,000	200,000					
		<u>14,739,147</u>	<u>3,714,700</u>	<u>3,117,147</u>		<u>4,300,000</u>	<u>3,607,300</u>	