

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 7363

A BY-LAW to adopt the capital expenditure programme of the Municipality for the period 1979 to 1984.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1979".
2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the Municipality for the period 1979 to 1984 inclusive.

Read a first time this 30th day of April, 1979.
Read a second time this 30th day of April, 1979.
Read a third time this 30th day of April, 1979.
Reconsidered and adopted this 7th day of May, 1979.



A handwritten signature in black ink, appearing to read "Bonelab", written over a horizontal line.

M A Y O R

A handwritten signature in black ink, appearing to read "James Hudson".

C L E R K

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1979 - 1984

	<u>Schedule</u>	<u>1979</u> \$	<u>1980</u> \$	<u>1981</u> \$	<u>1982</u> \$	<u>1983</u> \$	<u>1984</u> \$	<u>Total</u> \$
<u>10 Equipment (all departments except Parks & Recreation and Library)</u>	A	59,729	115,000	75,000	25,000	100,000	25,000	399,729
<u>15 Roads</u>								
01 Private crossings	B	99,815	75,000	75,000	75,000	75,000	75,000	474,815
02 Bus stops	B	120,132	25,000	25,000	25,000	25,000	25,000	245,132
03 Street & lane rehabilitation	B	248,022	150,000	150,000	150,000	150,000	150,000	998,022
06 Special road projects	B	265,132	100,000	100,000	100,000	100,000	100,000	765,132
07 Right-of-way acquisitions	B	172,000	50,000	50,000	50,000	50,000	50,000	422,000
08 Traffic management	B	407,373	250,000	250,000	250,000	250,000	250,000	1,657,373
09 Street lighting	B	145,000	50,000	50,000	50,000	50,000	50,000	395,000
10 Service centre improvements	B	167,059	50,000	50,000	50,000	50,000	50,000	417,059
<u>16 Major road projects</u>	C	<u>3,875,320</u>	<u>3,178,280</u>	<u>12,595,645</u>	<u>5,230,358</u>	<u>5,056,315</u>	<u>7,424,681</u>	<u>37,360,599</u>
		5,499,853	3,928,280	13,345,645	5,980,358	5,806,315	8,174,681	42,735,132
<u>20 Water Utility</u>								
01 Hydrants	D	30,952	30,000	30,000	30,000	30,000	30,000	180,952
02 Mains, pumping stations, etc.	D	1,677,472	800,000	800,000	800,000	800,000	800,000	5,677,472
03 Services	D	161,726	170,000	170,000	170,000	170,000	170,000	1,011,726
		1,870,150	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,870,150
<u>30 Sewer System</u>								
01 Sanitary - extensions	E	639,177	750,000	750,000	500,000	500,000	500,000	3,639,177
02 - connections	E	186,261	100,000	100,000	100,000	100,000	100,000	686,261
03 Storm - extensions	F	2,036,338	750,000	750,000	500,000	500,000	500,000	5,036,338
04 - connections	F	65,264	60,000	60,000	60,000	60,000	60,000	365,264
		2,927,040	1,660,000	1,660,000	1,160,000	1,160,000	1,160,000	9,727,040
<u>35 Vehicles & Equipment (other than Parks, Fire & Library)</u>	G	338,200	954,500	888,800	275,600	378,800	529,200	3,365,100

SCHEDULE "A"

Capital Expenditure Program 1979 - 1984 (cont'd)

	Schedule	1979 \$	1980 \$	1981 \$	1982 \$	1983 \$	1984 \$	Total \$
<u>40 Local Improvements</u>								
01 Streets	H	3,997,929	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,997,929
02 Ornamental lighting	I	1,000,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		<u>4,997,929</u>						22,497,929
<u>45 Parks & Recreation</u>								
01 Minor development	J	22,977	20,000	20,000	20,000	20,000	20,000	122,977
03 Land acquisition	J	635,853	400,000	400,000	400,000	400,000	400,000	2,635,853
04 Miscellaneous equipment	J	2,000						2,000
05 Heavy equipment - new and replacement	J	128,500	100,000	100,000	100,000	100,000	100,000	628,500
<u>46 Major Development</u>								
	K	<u>3,967,498</u>	<u>1,817,115</u>	<u>786,500</u>	<u>668,500</u>	<u>447,000</u>	<u>3,817,100</u>	<u>11,503,713</u>
		4,756,828	2,337,115	1,306,500	1,188,500	967,000	4,337,100	14,893,043
<u>50 Libraries</u>								
01 Buildings, landscaping, furnishings	L	474,559	339,435	4,723,571	4,931,103	35,000	1,050,000	11,553,668
02 Furniture and equipment	L	278,168	108,578	188,454	123,000	90,000	10,000	798,200
03 Vehicles	L		15,016	10,648	11,713			37,377
		<u>752,727</u>	<u>463,029</u>	<u>4,922,673</u>	<u>5,065,816</u>	<u>125,000</u>	<u>1,060,000</u>	<u>12,389,245</u>
<u>55 Fire Department</u>								
01 Buildings	M	6,610		400,000				406,610
02 Vehicles	M	365,100	13,600	108,500	44,700	110,300	11,300	653,500
		<u>371,710</u>	<u>13,600</u>	<u>508,500</u>	<u>44,700</u>	<u>110,300</u>	<u>11,300</u>	<u>1,060,110</u>
<u>60 Municipal Hall Complex</u>								
01 Municipal hall	N	46,325						46,325
02 Justice building	N	297,000	288,000					585,000
05 Canada Way overpass	N	4,100						4,100
		<u>347,425</u>	<u>288,000</u>					<u>635,425</u>

Capital Expenditure Program 1979 - 1984 (cont'd)

	<u>Schedule</u>	<u>1979</u> \$	<u>1980</u> \$	<u>1981</u> \$	<u>1982</u> \$	<u>1983</u> \$	<u>1984</u> \$	<u>Total</u> \$
<u>64 Metrotown</u>	O	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<u>65 Urban Redevelopment Hastings Street</u>	P	375,700						375,700
<u>66 Neighbourhood Improvement Program - Eastburn</u>	Q	166,478						166,478
<u>67 Neighbourhood Improvement Program - Willingdon Heights</u>	R	535,000	406,662					941,662
<u>70 Land Assembly & Development</u>	S	3,000,000	1,500,000	1,000,000	500,000	500,000	500,000	7,000,000
<u>71 Burnaby Lake Regional Park</u>	T	250,000						250,000
<u>90 Contingency</u>	U	257,600	200,000	200,000	200,000	200,000	200,000	1,257,600
		<u>26,546,369</u>	<u>16,406,186</u>	<u>28,447,118</u>	<u>18,979,974</u>	<u>13,887,415</u>	<u>20,537,281</u>	<u>124,804,343</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1979

<u>SOURCE & APPLICATION OF FUNDS</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1978</u> <u>Funds Brought</u> <u>Forward</u> \$	<u>1979</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>10</u> Equipment (all departments except Parks & Recreation and Library)	A	59,729	8,729	51,000					
<u>15</u> Roads									
01 Private crossings	B	99,815	24,815					75,000	Private Money
02 Bus stops	B	120,132	28,132	92,000					
03 Street & lane rehabilitation	B	248,022	48,022	200,000					
06 Special road projects	B	265,132	155,232	109,900					
07 Right-of-way acquisitions	B	172,000	122,000	50,000					
08 Traffic management	B	407,373	298,873	108,500					
09 Street lighting	B	145,000	105,000	40,000					
10 Service centre improvements	B	167,059	150,559	16,500					
<u>16</u> Major road projects	C	3,875,320	1,232,397	356,793	867,100	Capital works	36,174	917,194 159,100 301,820 4,742	Province B.C. Vancouver Coquitlam New Westminster
		<u>5,499,853</u>	<u>2,165,030</u>	<u>973,693</u>	<u>867,100</u>		<u>36,174</u>	<u>1,457,856</u>	
<u>20</u> Water Utility									
01 Hydrants	D	30,952	5,952					25,000	Water Utility
02 Mains, pumping stations, etc.	D	1,677,472	17,847					1,659,625	" "
03 Services	D	161,726	1,726					160,000	" "
		<u>1,870,150</u>	<u>25,525</u>					<u>1,844,625</u>	
<u>30</u> Sewer System									
01 Sanitary - extensions	E	639,177	6,738		100,000	G.V.R.D. sinking fund	397,439	135,000	Sewer System
02 - connections	E	186,261	11,261					175,000	" "
03 Storm - extensions	F	2,036,338					2,036,338		
04 - connections	F	65,264	5,264	60,000					
		<u>2,927,040</u>	<u>23,263</u>	<u>60,000</u>	<u>100,000</u>		<u>2,433,777</u>	<u>310,000</u>	

Capital Expenditure Program 1979 (cont'd.)

<u>SOURCE & APPLICATION OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1978 Funds Brought Forward</u> \$	<u>1979 Annual Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>35 Vehicles & Equipment (other than Parks, Fire & Library)</u>	G	338,200	123,400	100,600	94,800 19,400	Gen. Vehicle Fleet Vehicle			
		<u>338,200</u>	<u>123,400</u>	<u>100,600</u>	<u>114,200</u>				
<u>40 Local Improvements</u>									
01 Streets	H	3,997,929					3,997,929		
02 Ornamental lighting	I	1,000,000					1,000,000		
		<u>4,997,929</u>					<u>4,997,929</u>		
<u>45 Parks & Recreation</u>									
01 Minor development	J	22,977	2,977	20,000					
03 Land acquisition	J	635,853	149,913	274,000	11,940 200,000	T.S. Moneys Parkland Acquis. levy			
04 Miscellaneous equipment	J	2,000						2,000	Private donation
05 Heavy equipment - new and replacement	J	128,500	12,000	11,000	105,500	Vehicle			
<u>46 Major Development</u>	K	3,967,498	667,592	1,431,045	59,568	Barnet access	496,645	270,000 139,700 788,948 81,000 33,000	Burnaby 200 Private Moneys Rec. Grants Canada Games N. Fraser Harbour Commission
		<u>4,756,828</u>	<u>832,482</u>	<u>1,736,045</u>	<u>377,008</u>		<u>496,645</u>	<u>1,314,648</u>	
<u>50 Libraries</u>									
01 Buildings, landscaping, furnishings	L	474,559	137,214	82,980	59,325	Cameron		195,040	Rec. Grant
02 Furniture and equipment	L	278,168	10,100	160,418	56,183 25,977 25,490	Automation G.V.L.F. General			
		<u>752,727</u>	<u>147,314</u>	<u>243,398</u>	<u>166,975</u>			<u>195,040</u>	

Capital Expenditure Program 1979 (cont'd)

<u>SOURCE & APPLICATION</u> <u>OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1978</u> <u>Funds Brought</u> <u>Forward</u> \$	<u>1979</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>55 Fire Department</u>									
01 Buildings	M	6,610	6,610						
02 Vehicles	M	365,100	1,600		363,500	Vehicle			
		371,710	8,210		363,500				
<u>60 Municipal Hall Complex</u>									
01- Municipal hall	N	46,325	7,755		38,570	Renovations			
02 Justice building	N	297,000	9,000		288,000	Trust earnings			
05 Canada Way overpass	N	4,100	4,100						
		347,425	20,855		326,570				
<u>64 Metrotown</u>	O	40,000		20,000	20,000	Metrotown levy			
<u>65 Urban Redevelopment</u> Hastings Street	P	375,700			93,925	Hastings Street		93,925	Province B.C.
		375,700						187,850	C.M.H.C.
					93,925			281,775	
<u>66 Neighbourhood Improvement</u> Program - Eastburn	Q	166,478	52,609	29,949				27,973	Province B.C.
		166,478	52,609	29,949				55,947	C.M.H.C.
								83,920	
<u>67 Neighbourhood Improvement</u> Program - Willingdon Heights	R	535,000	203,088	197,615				44,765	Province B.C.
		535,000	203,088	197,615				89,532	C.M.H.C.
								134,297	
<u>70 Land Assembly & Development</u>	S	3,000,000			3,000,000	T.S. Moneys			
<u>71 Burnaby Lake Regional Park</u>	T	250,000						250,000	G.V.R.D.
<u>90 Contingency</u>	U	257,600	29,280	228,320					
		<u>26,546,369</u>	<u>3,639,785</u>	<u>3,640,620</u>	<u>5,429,278</u>		<u>7,964,525</u>	<u>5,872,161</u>	

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1980

<u>SOURCE & APPLICATION OF FUNDS</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1980</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>10</u> Equipment (all departments except Parks & Recreation and Library)	A	115,000	115,000					
<u>15</u> Roads								
01 Private crossings	B	75,000					75,000	Private Money
02 Bus stops	B	25,000	25,000					
03 Street & lane rehabilitation	B	150,000	150,000					
06 Special road projects	B	100,000	100,000					
07 Right-of-way acquisitions	B	50,000	50,000					
08 Traffic management	B	250,000	250,000					
09 Street lighting	B	50,000	50,000					
10 Service centre improvements	B	50,000	50,000					
<u>16</u> Major road projects	C	3,178,280	700,000				1,124,401	Province B.C.
							262,932	C.T.C.
							355,684	Vancouver
							206,517	Coquitlam
							528,746	Unknown
		<hr/>	<hr/>					
		3,928,280	1,375,000				2,553,280	
<u>20</u> Water Utility								
01 Hydrants	D	30,000					30,000	Water Utility
02 Mains, pumping stations, etc.	D	800,000					800,000	" "
03 Services	D	170,000					170,000	" "
		<hr/>						
		1,000,000					1,000,000	
<u>30</u> Sewer System								
01 Sanitary - extensions	E	750,000					750,000	Sewer System
02 - connections	E	100,000					100,000	" "
03 Storm - extensions	F	750,000				750,000		
04 - connections	F	60,000	60,000					
		<hr/>	<hr/>					
		1,660,000	60,000			750,000	850,000	

Capital Expenditure Program 1980 (cont'd)

<u>SOURCE & APPLICATION</u> <u>OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1980</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>35 Vehicles & Equipment (other</u> <u>than Parks, Fire & Library)</u>	G	954,500	169,600	476,000 38,900 270,000	Gen. Vehicle Fleet Vehicle Refuse Vehicle			
		<u>954,500</u>	<u>169,600</u>	<u>784,900</u>				
<u>40 Local Improvements</u>								
01 Streets	H	3,000,000				3,000,000		
02 Ornamental lighting	I	<u>500,000</u>				<u>500,000</u>		
		<u>3,500,000</u>				<u>3,500,000</u>		
<u>45 Parks & Recreation</u>								
01 Minor development	J	20,000	20,000					
03 Land acquisition	J	400,000	200,000	200,000	Parkland Acquis. Levy			
05 Heavy equipment - new and replacement	J	100,000		100,000	Vehicle			
<u>46 Major Development</u>	K	<u>1,817,115</u>	<u>350,000</u>			<u>624,315</u>	<u>842,800</u>	Unknown
		<u>2,337,115</u>	<u>570,000</u>	<u>300,000</u>		<u>624,315</u>	<u>842,800</u>	
<u>50 Libraries</u>								
01 Buildings, landscaping, furnishings	L	339,435	241,660			97,775		
02 Furniture and equipment	L	108,578	108,578					
03 Vehicles	L	<u>15,016</u>	<u>5,500</u>	<u>9,516</u>	Vehicle			
		<u>463,029</u>	<u>355,738</u>	<u>9,516</u>		<u>97,775</u>		
<u>55 Fire Department</u>								
02 Vehicles	M	13,600		13,600	Vehicle			
<u>60 Municipal Hall Complex</u>								
02 Justice building	N	288,000		288,000	Trust earnings			

Capital Expenditure Program 1980 (cont'd)

<u>SOURCE & APPLICATION OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1980 Annual Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>64 Metrotown</u>	O	40,000	20,000	20,000	Metrotown Levy			
<u>67 Neighbourhood Improvement Program - Willingdon Heights</u>	R	406,662					135,554 271,108	Province B.C. C.M.H.C.
		<u>406,662</u>					406,662	
<u>70 Land Assembly & Development</u>	S	1,500,000		1,500,000	T.S. Moneys			
<u>90 Contingency</u>	U	<u>200,000</u>	<u>200,000</u>					
		<u>16,406,186</u>	<u>2,865,338</u>	<u>2,916,016</u>		<u>4,972,090</u>	<u>5,652,742</u>	

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1981

<u>SOURCE & APPLICATION OF FUNDS</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1981</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>10</u> Equipment (all departments except Parks & Recreation and Library)	A	75,000	75,000					
<u>15</u> Roads								
01 Private crossings	B	75,000					75,000	Private Moneys
02 Bus stops	B	25,000	25,000					
03 Street & lane rehabilitation	B	150,000	150,000					
06 Special road projects	B	100,000	100,000					
07 Right-of-way acquisitions	B	50,000	50,000					
08 Traffic management	B	250,000	250,000					
09 Street lighting	B	50,000	50,000					
10 Service centre improvements	B	50,000	50,000					
<u>16</u> Major road projects	C	12,595,645	700,000				1,099,012	Province B.C.
							371,832	C.T.C.
							1,276,450	Vancouver
							206,517	Coquitlam
							8,941,834	Unknown
		<hr/>	<hr/>					
		13,345,645	1,375,000				11,970,645	
<u>20</u> Water Utility								
01 Hydrants	D	30,000					30,000	Water Utility
02 Mains, pumping stations, etc.	D	800,000					800,000	" "
03 Services	D	170,000					170,000	" "
		<hr/>						
		1,000,000					1,000,000	
<u>30</u> Sewer System								
01 Sanitary - extensions	E	750,000					750,000	Sewer System
02 - connections	E	100,000					100,000	" "
03 Storm - extensions	F	750,000				750,000		
04 - connections	F	60,000	60,000					
		<hr/>	<hr/>					
		1,660,000	60,000			750,000	850,000	

Capital Expenditure Program 1981 (cont'd)

<u>SOURCE & APPLICATION OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1981 Annual Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>35 Vehicles & Equipment (other than Parks, Fire & Library)</u>	G	888,800	260,200	383,000 45,600 200,000	Gen. Vehicle Fleet Vehicle Refuse Vehicle			
		<u>888,800</u>	<u>260,200</u>	<u>628,600</u>				
<u>40 Local Improvements</u>								
01 Streets	H	3,000,000				3,000,000		
02 Ornamental lighting	I	<u>500,000</u>				<u>500,000</u>		
		<u>3,500,000</u>				<u>3,500,000</u>		
<u>45 Parks & Recreation</u>								
01 Minor development	J	20,000	20,000					
03 Land acquisition	J	400,000	200,000	200,000	Parkland Acquis. Levy			
05 Heavy equipment - new and replacement	J	100,000		100,000	Vehicle			
<u>46 Major Development</u>	K	<u>786,500</u>	<u>350,000</u>				<u>436,500</u>	Unknown
		<u>1,306,500</u>	<u>570,000</u>	<u>300,000</u>			<u>436,500</u>	
<u>50 Libraries</u>								
01 Buildings, landscaping, furnishings	L	4,723,571					4,723,571	Unknown
02 Furniture and equipment	L	188,454	188,454					
03 Vehicles	L	<u>10,648</u>		<u>10,648</u>	Vehicle			
		<u>4,922,673</u>	<u>188,454</u>	<u>10,648</u>			<u>4,723,571</u>	
<u>55 Fire Department</u>								
01 Buildings	M	400,000	400,000					
02 Vehicles	M	<u>108,500</u>		<u>108,500</u>	Vehicle			
		<u>508,500</u>	<u>400,000</u>	<u>108,500</u>				

Capital Expenditure Program 1981 (cont'd)

<u>SOURCE & APPLICATION OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1981 Annual Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>64 Metrotown</u>	O	40,000	20,000	20,000	Metrotown Levy			
<u>70 Land Assembly & Development</u>	S	1,000,000		1,000,000	T.S. Moneys			
<u>90 Contingency</u>	U	<u>200,000</u>	<u>200,000</u>					
		<u>28,447,118</u>	<u>3,148,654</u>	<u>2,067,748</u>		<u>4,250,000</u>	<u>18,980,716</u>	

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1982

<u>SOURCE & APPLICATION OF FUNDS</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1982</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>10</u> Equipment (all departments except Parks & Recreation and Library)	A	25,000	25,000					
<u>15</u> Roads								
01 Private crossings	B	75,000					75,000	Private Moneys
02 Bus stops	B	25,000	25,000					
03 Street & lane rehabilitation	B	150,000	150,000					
06 Special road projects	B	100,000	100,000					
07 Right-of-way acquisitions	B	50,000	50,000					
08 Traffic management	B	250,000	250,000					
09 Street lighting	B	50,000	50,000					
10 Service centre improvements	B	50,000	50,000					
<u>16</u> Major road projects	C	<u>5,230,358</u>	<u>700,000</u>				<u>4,530,358</u>	Unknown
		5,980,358	1,375,000				4,605,358	
<u>20</u> Water Utility								
01 Hydrants	D	30,000					30,000	Water Utility
02 Mains, pumping stations, etc.	D	800,000					800,000	" "
03 Services	D	<u>170,000</u>					<u>170,000</u>	" "
		1,000,000					1,000,000	
<u>30</u> Sewer System								
01 Sanitary - extensions	E	500,000					500,000	Sewer System
02 - connections	E	100,000					100,000	" "
03 Storm - extensions	F	500,000				500,000		
04 - connections	F	<u>60,000</u>	<u>60,000</u>					
		1,160,000	60,000			500,000	600,000	
<u>35</u> Vehicles & Equipment (other than Parks, Fire & Library)	G	<u>275,600</u>	<u>25,000</u>		191,000 59,600	Gen. Vehicle Fleet Vehicle		
		275,600	25,000		250,600			

Capital Expenditure Program 1982 (cont'd)

<u>SOURCE & APPLICATION</u> <u>OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1982</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>40 Local Improvements</u>								
01 Streets	H	3,000,000				3,000,000		
02 Ornamental lighting	I	<u>500,000</u>				<u>500,000</u>		
		3,500,000				3,500,000		
<u>45 Parks & Recreation</u>								
01 Minor development	J	20,000	20,000					
03 Land acquisition	J	400,000	200,000	200,000	Parkland Acquis. Levy			
05 Heavy equipment - new and replacement	J	100,000		100,000	Vehicle			
<u>46 Major Development</u>	K	<u>668,500</u>	<u>350,000</u>				318,500	Unknown
		1,188,500	570,000	300,000			318,500	
<u>50 Libraries</u>								
01 Buildings, landscaping, furnishings	L	4,931,103					4,931,103	Unknown
02 Furniture and equipment	L	123,000	123,000					
03 Vehicles	L	<u>11,713</u>		<u>11,713</u>	Vehicle			
		5,065,816	123,000	11,713			4,931,103	
<u>55 Fire Department</u>								
02 Vehicles	M	44,700		44,700	Vehicle			
<u>64 Metrotown</u>	O	40,000	20,000	20,000	Metrotown Levy			
<u>70 Land Assembly & Development</u>	S	500,000		500,000	T.S. Moneys			
<u>90 Contingency</u>	U	<u>200,000</u>	<u>200,000</u>					
		<u>18,979,974</u>	<u>2,398,000</u>	<u>1,127,013</u>		<u>4,000,000</u>	<u>11,454,961</u>	

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1983

<u>SOURCE & APPLICATION OF FUNDS</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1983</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>10</u> Equipment (all departments except Parks & Recreation and Library)	A	100,000	100,000					
<u>15</u> Roads								
01 Private crossings	B	75,000					75,000	Private Moneys
02 Bus stops	B	25,000	25,000					
03 Street & lane rehabilitation	B	150,000	150,000					
06 Special road projects	B	100,000	100,000					
07 Right-of-way acquisitions	B	50,000	50,000					
08 Traffic management	B	250,000	250,000					
09 Street lighting	B	50,000	50,000					
10 Service centre improvements	B	50,000	50,000					
<u>16</u> Major road projects	C	<u>5,056,315</u>	<u>700,000</u>				<u>4,356,315</u>	Unknown
		5,806,315	1,375,000				4,431,315	
<u>20</u> Water Utility								
01 Hydrants	D	30,000					30,000	Water Utility
02 Mains, pumping stations, etc.	D	800,000					800,000	" "
03 Services	D	<u>170,000</u>					<u>170,000</u>	" "
		1,000,000					1,000,000	
<u>30</u> Sewer System								
01 Sanitary - extensions	E	500,000					500,000	Sewer System
02 - connections	E	100,000					100,000	" "
03 Storm - extensions	F	500,000				500,000		
04 - connections	F	<u>60,000</u>	<u>60,000</u>					
		1,160,000	60,000			500,000	600,000	
<u>35</u> Vehicles & Equipment (other than Parks, Fire & Library)	G	<u>378,800</u>	<u>201,200</u>	<u>126,000</u>	Gen. Vehicle			
				<u>51,600</u>	Fleet Vehicle			
		378,800	201,200	177,600				

Capital Expenditure Program 1983 (cont'd)

<u>SOURCE & APPLICATION OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1983 Annual Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>40 Local Improvements</u>								
01 Streets	H	3,000,000				3,000,000		
02 Ornamental lighting	I	<u>500,000</u>				<u>500,000</u>		
		3,500,000				3,500,000		
<u>45 Parks & Recreation</u>								
01 Minor development	J	20,000	20,000					
03 Land acquisition	J	400,000	200,000	200,000	Parkland Acquis. Levy			
05 Heavy equipment - new and replacement	J	100,000		100,000	Vehicle			
<u>46 Major Development</u>	K	<u>447,000</u>	<u>350,000</u>				97,000	Unknown
		967,000	570,000	300,000			97,000	
<u>50 Libraries</u>								
01 Buildings, landscaping, furnishings	L	35,000	10,000				25,000	Unknown
02 Furniture and equipment	L	<u>90,000</u>	<u>90,000</u>					
		125,000	100,000				25,000	
<u>55 Fire Department</u>								
02 Vehicles	M	110,300		110,300	Vehicle			
<u>64 Metrotown</u>	O	40,000	20,000	20,000	Metrotown Levy			
<u>70 Land Assembly & Development</u>	S	500,000		500,000	T.S. Moneys			
<u>90 Contingency</u>	U	<u>200,000</u>	<u>200,000</u>					
		<u>13,887,415</u>	<u>2,626,200</u>	<u>1,107,900</u>		<u>4,000,000</u>	<u>6,153,315</u>	

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1984

<u>SOURCE & APPLICATION OF FUNDS</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1984</u> <u>Annual</u> <u>Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>10</u> Equipment (all departments except Parks & Recreation and Library)	A	25,000	25,000					
<u>15</u> Roads								
01 Private crossings	B	75,000					75,000	Private Moneys
02 Bus stops	B	25,000	25,000					
03 Street & lane rehabilitation	B	150,000	150,000					
06 Special road projects	B	100,000	100,000					
07 Right-of-way acquisitions	B	50,000	50,000					
08 Traffic management	B	250,000	250,000					
09 Street lighting	B	50,000	50,000					
10 Service centre improvements	B	50,000	50,000					
<u>16</u> Major road projects	C	<u>7,424,681</u>	<u>700,000</u>				<u>6,724,681</u>	Unknown
		8,174,681	1,375,000				6,799,681	
<u>20</u> Water Utility								
01 Hydrants	D	30,000					30,000	Water Utility
02 Mains, pumping stations, etc.	D	800,000					800,000	" "
03 Services	D	<u>170,000</u>					<u>170,000</u>	
		1,000,000					1,000,000	
<u>30</u> Sewer System								
01 Sanitary - extensions	E	500,000					500,000	Sewer System
02 - connections	E	100,000					100,000	" "
03 Storm - extensions	F	500,000				500,000		
04 - connections	F	<u>60,000</u>	<u>60,000</u>					
		1,160,000	60,000			500,000	600,000	
<u>35</u> Vehicles & Equipment (other than Parks, Fire & Library)	G	<u>529,200</u>	<u>279,800</u>	<u>198,000</u>	Gen. Vehicle Fleet Vehicle			
		529,200	279,800	249,400				

Capital Expenditure Program 1984 (cont'd)

<u>SOURCE & APPLICATION OF FUNDS (cont'd)</u>	<u>Schedule</u>	<u>Total</u> \$	<u>1984 Annual Budget</u> \$	<u>Reserve</u> \$	<u>Source</u>	<u>Borrowing</u> \$	<u>Other</u> \$	<u>Source</u>
<u>40 Local Improvements</u>								
01 Streets	H	3,000,000				3,000,000		
02 Ornamental lighting	I	<u>500,000</u>				<u>500,000</u>		
		3,500,000				3,500,000		
<u>45 Parks & Recreation</u>								
01 Minor development	J	20,000	20,000					
03 Land acquisition	J	400,000	200,000	200,000	Parkland Acquis. Levy			
05 Heavy equipment - new and replacement	J	100,000		100,000	Vehicle			
<u>46 Major Development</u>	K	<u>3,817,100</u>	<u>350,000</u>				<u>3,467,100</u>	Unknown
		4,337,100	570,000	300,000			3,467,100	
<u>50 Libraries</u>								
01 Buildings, landscaping, furnishings	L	1,050,000					1,050,000	Unknown
02 Furniture and equipment	L	<u>10,000</u>	<u>10,000</u>					
		1,060,000	10,000				1,050,000	
<u>55 Fire Department</u>								
02 Vehicles	M	11,300		11,300	Vehicle			
<u>64 Metrotown</u>	O	40,000	20,000	20,000	Metrotown Levy			
<u>70 Land Assembly & Development</u>	S	500,000		500,000	T.S. Moneys			
<u>90 Contingency</u>	U	<u>200,000</u>	<u>200,000</u>					
		<u>20,537,281</u>	<u>2,539,800</u>	<u>1,080,700</u>		<u>4,000,000</u>	<u>12,916,781</u>	