

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 7267

A BY-LAW to amend By-Law No. 7215, being the
"Burnaby Capital Expenditure Programme
By-Law 1978"

The Council of The Corporation of the District of
Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL
EXPENDITURE PROGRAMME BY-LAW 1978, AMENDMENT BY-LAW 1978".

2. By-Law No. 7215 is amended
 - (a) by striking out page 3 of Schedule "A"
and substituting therefor page 3 annexed
hereto

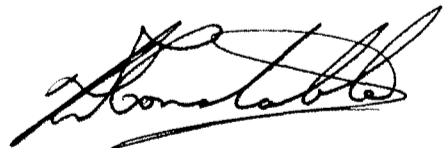
 - (b) by striking out page 6 of Schedule "A"
and substituting therefor page 6 annexed
hereto.

Read a first time this 10th day of October, 1978.

Read a second time this 10th day of October, 1978.

Read a third time this 10th day of October, 1978.

Reconsidered and adopted this 23rd day of October, 1978.



M A Y O R



C L E R K

Capital Expenditure Program 1978 - 1983 (cont'd)

		<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>Total</u>
<u>65 Urban Redevelopment</u> <u>Hastings Street</u>	Schedule O	\$ 352,500						\$ 352,500
<u>66 Neighbourhood Improvement</u> <u>Program - Eastburn</u>	Schedule P	999,909	\$ 57,373					1,057,282
<u>67 Neighbourhood Improvement</u> <u>Program - Willingdon Heights</u>	Schedule Q	200,000	550,000	\$ 240,462				990,462
<u>70 Land Assembly & Development</u>	Schedule R	3,500,000	1,500,000	500,000	\$ 500,000	\$ 500,000	\$ 500,000	7,000,000
<u>71 Burnaby Lake Regional Park</u>	Schedule S	250,000						250,000
<u>90 Contingency</u>	Schedule T	<u>195,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>1,195,000</u>
		<u>\$22,184,516</u>	<u>\$17,724,150</u>	<u>\$25,904,573</u>	<u>\$21,739,740</u>	<u>\$23,515,010</u>	<u>\$19,007,310</u>	<u>\$130,075,299</u>

Capital Expenditure Program 1978 (cont'd)

SOURCE & APPLICATION OF FUNDS (cont'd)		Total	1977 Funds Brought Forward	1978 Annual Budget	Reserve	Source	Borrowing	Other	Source
<u>60 Municipal Hall Complex</u>									
01	Municipal Hall	Schedule N	\$ 34,525	\$ 10,000	\$ 24,525	Renovations	\$	\$	
02	Justice Building	"	9,000	9,000					
03	West Building	"	16,000	16,000					
05	Canada Way overpass	"	6,890	6,890					
			<u>66,415</u>	<u>15,890</u>	<u>26,000</u>			<u>24,525</u>	
<u>65 Urban Redevelopment</u>									
	Hastings Street	Schedule O	352,500	5,000	86,875	Hastings St.		173,750	C.M.H.C.
			<u>352,500</u>	<u>5,000</u>	<u>86,875</u>			<u>86,875</u>	Province B.C.
								<u>260,625</u>	
<u>66 Neighbourhood Improvement</u>									
	Program - Eastburn	Schedule P	999,909	17,334	164,003	Capital Works		512,273	C.M.H.C.
			<u>999,909</u>	<u>17,334</u>	<u>164,003</u>	Machinery & Equip.		<u>256,137</u>	Province B.C.
								<u>768,410</u>	
<u>67 Neighbourhood Improvement</u>									
	Program - Willingdon Heights	Schedule Q	200,000	72,612	44,035			55,568	C.M.H.C.
			<u>200,000</u>	<u>72,612</u>	<u>44,035</u>			<u>27,785</u>	Province B.C.
								<u>83,353</u>	
<u>70 Land Assembly & Development</u>									
		Schedule R	3,500,000		3,500,000	T.S. Moneys			
<u>71 Burnaby Lake Regional Park</u>									
		Schedule S	250,000					250,000	G.V.R.D.
<u>90 Contingency</u>									
		Schedule T	<u>195,000</u>	<u>195,000</u>					
			<u>\$22,184,516</u>	<u>\$3,068,687</u>	<u>\$3,277,558</u>		<u>\$8,505,689</u>	<u>\$3,370,679</u>	

THE CORPORATION OF THE DISTRICT
OF BURNABY

BY-LAW NO. 7267

"BURNABY CAPITAL EXPENDITURE
PROGRAMME BY-LAW 1978, AMEND-
MENT BY-LAW 1978"

DATED: 1978 October 23