

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 7047

A BY-LAW to adopt the capital expenditure programme of the municipality for the period 1977 to 1982 inclusive.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1977".
2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the municipality for the period 1977 to 1982 inclusive.

Read a first time this 2nd day of May, 1977.

Read a second time this 2nd day of May, 1977.

Read a third time this 2nd day of May, 1977.

Reconsidered and adopted this 9th day of May, 1977.



A handwritten signature in cursive script, likely belonging to the Mayor.

M A Y O R

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C L E R K

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1977 - 1982

		<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>Total</u>
<u>10 Equipment</u> (all department except Parks & Recreation and Library)	Schedule A	\$ 60,281	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 360,281
<u>10 Mapping Project</u>	Schedule B	325,499						325,499
<u>15 Roads</u>								
01 Private crossings	Schedule C	94,539	75,000	75,000	75,000	75,000	75,000	469,539
02 Bus stops	"	47,500	35,000	35,000	35,000	35,000	35,000	222,500
03 Street & lane rehabilitation	"	291,269	200,000	200,000	200,000	150,000	150,000	1,191,269
06 Special roads projects	"	123,149	100,000	100,000	100,000	100,000	100,000	623,149
07 Right-of-way acquisitions	"	364,000	250,000	250,000	250,000	250,000	250,000	1,614,000
08 Traffic management	"	195,314	150,000	150,000	150,000	150,000	150,000	945,314
09 Street lighting	"	5,398						5,398
10 Service centre improvements		211,005	50,000	50,000	50,000	50,000	50,000	461,005
<u>16 Major road projects</u>	Schedule D	<u>2,525,795</u>	<u>5,034,000</u>	<u>9,244,500</u>	<u>8,674,500</u>	<u>13,720,000</u>	<u>7,467,000</u>	<u>46,665,795</u>
		3,857,969	5,894,000	10,104,500	9,534,500	14,530,000	8,277,000	52,197,969
<u>20 Water Utility</u>								
01 Hydrants	Schedule E	30,094	25,000	25,000	25,000	25,000	25,000	155,094
02 Mains, pumping stations, etc.	"	1,706,814	1,000,000	1,000,000	1,000,000	900,000	900,000	6,506,814
03 Services	"	<u>165,674</u>	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	<u>170,000</u>	<u>170,000</u>	<u>985,674</u>
		1,902,582	1,185,000	1,185,000	1,185,000	1,095,000	1,095,000	7,647,582
<u>30 Sewer Systems</u>								
01 Sanitary - extensions	Schedule F	2,150,033	200,000	200,000	200,000	200,000	200,000	3,150,033
02 - connections	"	101,752	100,000	100,000	100,000	100,000	100,000	601,752
03 Storm - extensions	"	3,113,080	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,613,080
04 - connections	"	<u>64,136</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>364,136</u>
		5,429,001	1,860,000	1,860,000	1,860,000	1,860,000	1,860,000	14,729,001
<u>35 Vehicles & Equipment</u> (other than Parks, Fire and Library)	Schedule G	639,419	657,400	584,600	871,800	1,046,300	253,500	4,053,019

CAPITAL EXPENDITURE PROGRAM 1977-1982 (cont'd)

		<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>Total</u>
<u>40 Local Improvements</u>								
01 Streets	Schedule H	\$ 2,131,731	\$ 2,700,000	\$ 2,900,000	\$ 3,100,000	\$ 3,300,000	\$ 3,500,000	\$17,631,731
02 Ornamental lighting	Schedule I	710,534	500,000	500,000	500,000	500,000	500,000	3,210,534
		<u>2,842,265</u>	<u>3,200,000</u>	<u>3,400,000</u>	<u>3,600,000</u>	<u>3,800,000</u>	<u>4,000,000</u>	<u>20,842,265</u>
<u>55 Fire Department</u>	Schedule J							
01 Buildings - grounds - furnishings		11,000	355,000			400,000		766,000
02 Vehicles		50,981	205,500	53,000	9,800	113,400	20,800	453,481
		<u>61,981</u>	<u>560,500</u>	<u>53,000</u>	<u>9,800</u>	<u>513,400</u>	<u>20,800</u>	<u>1,219,481</u>
<u>60 Municipal Hall Complex</u>	Schedule K							
01 Municipal hall main building		17,429						17,429
02 Justice building		10,994						10,994
03 Municipal hall west building		1,498						1,498
04 Municipal hall - Canada way overpass		282,036						282,036
05 Burnaby Central parking lot			25,000					25,000
		<u>311,957</u>	<u>25,000</u>					<u>336,957</u>
<u>65 Urban Redevelopment</u>	Schedule L							
Hastings Street		321,440						321,440
<u>66 Neighbourhood Improvement</u> <u>Program</u>	Schedule M	695,387	508,383	205,000				1,408,770
<u>70 Land Assembly & Development</u>	Schedule N	4,000,000	1,500,000	500,000	500,000	500,000	500,000	7,500,000
<u>90 Contingency</u>	Schedule O	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<u>50 Libraries</u>	Schedule P							
01 Buildings, landscaping, furnishings		275,024	3,216,959	2,760,625	943,717	1,031,388	545,856	8,773,569
02 Furniture and equipment		42,739	73,889	114,130	68,000	70,000	50,000	418,758
03 Vehicles		6,400	15,016		10,648		11,713	43,777
		<u>324,163</u>	<u>3,305,864</u>	<u>2,874,755</u>	<u>1,022,365</u>	<u>1,101,388</u>	<u>607,569</u>	<u>9,236,104</u>

CAPITAL EXPENDITURE PROGRAM 1977-1982 (cont'd)

		<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>Total</u>
<u>45 Parks & Recreation</u>	Schedule Q							
01 Minor development		\$ 22,088	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 147,088
03 Land acquisitions		300,000	400,000	600,000	600,000	600,000	600,000	3,100,000
04 Miscellaneous equipment		5,171						5,171
05 Heavy equipment - new and replacement		157,750	50,000	50,000	50,000	50,000	50,000	407,750
06 Inter-municipal parks - Central		8,682						8,682
07 Municipal beautification		33,435	35,000	35,000	35,000	35,000	35,000	208,435
<u>46 Major development</u>	Schedule R	<u>2,570,967</u>	<u>2,235,000</u>	<u>4,018,000</u>	<u>1,496,000</u>	<u>879,000</u>	<u>563,000</u>	<u>11,761,967</u>
		3,098,093	2,745,000	4,728,000	2,206,000	1,589,000	1,273,000	15,639,093
		<u>\$24,070,037</u>	<u>\$21,701,147</u>	<u>\$25,754,855</u>	<u>\$21,049,465</u>	<u>\$26,295,088</u>	<u>\$18,146,869</u>	<u>\$137,017,461</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1977

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	1976 Funds Brought Forward	1977 Annual Budget	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility & Sewer System Revenue</u>
10	<u>Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 60,281	\$ 6,281	\$ 54,000	\$	\$	\$		\$
10	<u>Mapping Project</u>	Schedule B	325,499	5,000	110,476			107,215	B.C. Hydro	
			325,499	5,000	110,476			102,808	B.C. Telephone	
								210,023		
15	<u>Roads</u>									
01	Private crossings	Schedule C	94,539	19,539				75,000	Private moneys	
02	Bus stops	"	47,500	12,500	35,000					
03	Street & lane rehabilitation	"	291,269	91,269	200,000					
06	Special roads projects	"	123,149	48,749	74,400					
07	Right-of-way acquisitions	"	364,000	114,000	250,000					
08	Traffic management	"	195,314	95,314	100,000					
09	Street lighting	"	5,398	5,398						
10	Service centre improvements	"	211,005	158,005	53,000					
16	<u>Major road projects</u>	Schedule D	2,525,795	1,208,795	543,125	261,000	Capital works	100,000	34,250 17,125 235,500 20,000 106,000	Province B.C. Coquitlam Vancouver B.C. Hydro B.C. Telephone
			3,857,969	1,753,569	1,255,525	261,000		100,000	487,875	
20	<u>Water Utility</u>									
01	Hydrants	Schedule E	30,094	5,094						25,000
02	Mains, pumping stations, etc.	"	1,706,814	213,212						1,493,602
03	Services	"	165,674	5,674						160,000
			1,902,582	223,980						1,678,602
30	<u>Sewer Systems</u>									
01	Sanitary - extensions	Schedule F	2,150,033				2,059,203	15,000	Private moneys	75,830
02	- connections	"	101,752	1,752						100,000
03	Storm - extensions	"	3,113,080	3,734			3,109,346			
04	- connections	"	64,136	4,136	60,000					
			5,429,001	9,622	60,000		5,168,549	15,000		175,830

Capital Expenditure Program 1977 (cont'd)

SOURCE AND APPLICATION OF FUNDS (cont'd)		Total	1976 Funds Brought Forward	1977 Annual Budget	Reserve	Source	Borrowing	Other	Source	Water Utility & Sewer System Revenue
<u>35</u>	<u>Vehicles & Equipment (other than Parks, Fire & Library)</u>									
	Schedule G	\$ 639,419	\$	\$ 170,550	\$ 433,869	Gen. vehicle Fleet	\$	\$		\$
		<u>639,419</u>		<u>170,550</u>	<u>35,000</u>					
					468,869					
<u>40</u>	<u>Local Improvements</u>									
01	Streets	2,131,731					2,131,731			
02	Ornamental lighting	710,534					710,534			
		<u>2,842,265</u>					<u>2,842,265</u>			
<u>55</u>	<u>Fire Department</u>									
01	Buildings - grounds - furnishings	11,000		11,000						
02	Vehicles	50,981	1,500	49,481						
		<u>61,981</u>	<u>1,500</u>	<u>60,481</u>						
<u>60</u>	<u>Municipal Hall Complex</u>									
01	Municipal hall main building	17,429			17,429	Renovations				
02	Justice building	10,994	10,994							
03	Municipal hall west building	1,498	1,426		72	T.S. moneys				
04	Municipal hall - Canada Way overpass	282,036		94,012	65,257	Ped. bridge				
		<u>311,957</u>	<u>12,420</u>	<u>94,012</u>	<u>122,767</u>	T.S. moneys				
<u>65</u>	<u>Urban Redevelopment Hastings Street</u>									
		321,440			205,525					
		<u>321,440</u>			<u>80,360</u>	Hastings St.		160,720	C.M.H.C.	
								<u>80,360</u>	Province B.C.	
								241,080		
<u>66</u>	<u>Neighbourhood Improvement Program</u>									
	Schedule M	695,387	26,970	189,154				159,754	Province B.C.	
		<u>695,387</u>	<u>26,970</u>	<u>189,154</u>				<u>319,509</u>	C.M.H.C.	
								479,263		
<u>70</u>	<u>Land Assembly & Development</u>									
	Schedule N	4,000,000			4,000,000	T.S. moneys				
<u>90</u>	<u>Contingency</u>									
	Schedule O	200,000		200,000						

Capital Expenditure Program 1977 (cont'd)

<u>SOURCE AND APPLICATION OF FUNDS (cont'd)</u>	<u>Total</u>	1976 Funds Brought Forward	1977 Annual Budget	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility & Sewer System Revenue</u>
<u>50 Libraries</u> Schedule P									
01 Buildings, landscaping, furnishings	\$ 275,024	\$ 3,066	\$ 271,958	\$		\$	\$		\$
02 Furniture & equipment	42,739	42,739							
03 Vehicles	6,400		3,050	3,350	Vehicle				
	<u>324,163</u>	<u>45,805</u>	<u>275,008</u>	<u>3,350</u>					
<u>45 Parks & Recreation</u> Schedule Q									
01 Minor development	22,088	2,088	20,000						
03 Land acquisition	300,000		300,000						
04 Miscellaneous equipment	5,171	5,171							
05 Heavy equipment - new and replacement	157,750		53,450	104,300	Vehicle				
06 Inter-municipal parks - Central	8,682	8,682							
07 Municipal beautification	33,435	18,435	15,000						
<u>46 Major development</u> Schedule R	2,570,967	202,455	719,900			1,021,642	272,750	Bby.Art Gallery Assoc.	
							8,000	Bby.School Board	
							240,000	Private moneys	
							66,950	N. Fraser Harbour Comm.	
							39,270	L.I.P. grant	
	<u>3,098,093</u>	<u>236,831</u>	<u>1,108,350</u>	<u>104,300</u>		<u>1,021,642</u>	<u>626,970</u>		
	<u>\$24,070,037</u>	<u>\$2,321,978</u>	<u>\$3,577,556</u>	<u>\$5,123,404</u>		<u>\$9,132,456</u>	<u>\$2,060,211</u>		<u>\$1,854,432</u>

Amended 28 April 1977

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1978

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1978 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility & Sewer System Revenue</u>
<u>10</u>	<u>Equipment</u> (all departments except Parks & Recreation and Library)								
	Schedule A	\$ 60,000	\$ 60,000	\$		\$	\$		\$
<u>15</u>	<u>Roads</u>								
01	Private crossings	75,000					75,000	Private moneys	
02	Bus stops	35,000	35,000						
03	Street & lane rehabilitation	200,000	200,000						
06	Special roads projects	100,000	100,000						
07	Right-of-way acquisitions	250,000	250,000						
08	Traffic management	150,000	150,000						
10	Service centre improvements	50,000	50,000				600,000	C.T.C.	
<u>16</u>	<u>Major road projects</u>	<u>5,034,000</u>	<u>2,955,750</u>	<u>1,240,000</u>	Capital works		<u>238,250</u>	Coquitlam	
		5,894,000	3,740,750	1,240,000			913,250		
<u>20</u>	<u>Water Utility</u>								
01	Hydrants	25,000							25,000
02	Mains, pumping stations, etc.	1,000,000							1,000,000
03	Services	<u>160,000</u>							<u>160,000</u>
		1,185,000							1,185,000
<u>30</u>	<u>Sewer Systems</u>								
01	Sanitary - extensions	200,000							200,000
02	- connections	100,000							100,000
03	Storm - extensions	1,500,000				1,500,000			
04	- connections	<u>60,000</u>	<u>60,000</u>						
		1,860,000	60,000			1,500,000			300,000
<u>35</u>	<u>Vehicles & Equipment</u> (other than Parks, Fire & Library)								
	Schedule G	657,400	137,200	497,800	Gen. Vehicle Fleet				
		<u>657,400</u>	<u>137,200</u>	<u>22,400</u>					
				520,200					
<u>40</u>	<u>Local Improvements</u>								
01	Streets	2,700,000				2,700,000			
02	Ornamental lighting	<u>500,000</u>				<u>500,000</u>			
		3,200,000				3,200,000			

Capital Expenditure Program 1978 (cont'd)

<u>Source and Application of Funds (cont'd)</u>		<u>Total</u>	<u>1978 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utilit & Sewer Syst Revenue</u>
<u>55 Fire Department</u>	Schedule J								
01 Buildings - grounds - furnishings		\$ 355,000	\$ 355,000			\$	\$		\$
02 Vehicles		<u>205,500</u>	<u>205,500</u>						
		560,500	560,500						
<u>66 Municipal Hall Complex</u>	Schedule K								
05 Burnaby Central parking lot		25,000	25,000						
<u>66 Neighbourhood Improvement Program</u>	Schedule M	508,383	127,096				127,096	Province B.C.	
		<u>508,383</u>	<u>127,096</u>				<u>254,191</u>	C.M.H.C.	
							381,287		
<u>70 Land Assembly & Development</u>	Schedule N	1,500,000		1,500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule O	200,000	200,000						
<u>50 Libraries</u>	Schedule P								
01 Buildings, landscaping, furnishings		3,216,959				3,216,959			
02 Furniture & equipment		73,889	73,889						
03 Vehicles		<u>15,016</u>	<u>5,500</u>	<u>9,516</u>	Vehicle				
		3,305,864	79,389	9,516		3,216,959			
<u>45 Parks & Recreation</u>	Schedule Q								
01 Minor development		25,000	25,000						
03 Land acquisition		400,000	400,000						
05 Heavy equipment - new and replacement		50,000		50,000	Vehicle				
07 Municipal beautification		<u>35,000</u>	<u>35,000</u>						
<u>46 Major Development</u>	Schedule R	<u>2,235,000</u>	<u>1,383,000</u>			<u>852,000</u>			
		2,745,000	1,843,000	50,000		852,000			
		<u>\$21,701,147</u>	<u>\$6,832,935</u>	<u>\$3,319,716</u>		<u>\$8,768,959</u>	<u>\$1,294,537</u>		<u>\$1,485,000</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1979

<u>SOURCE & APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1979 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility & Sewer System Revenue</u>
<u>10</u>	<u>Equipment</u> (all departments except Parks & Recreation and Library) Schedule A	\$ 60,000	\$ 60,000	\$		\$	\$		\$
<u>15</u>	<u>Roads</u>								
01	Private crossings Schedule C	75,000					75,000	Private moneys	
02	Bus stops "	35,000	35,000						
03	Street & lane rehabilitation "	200,000	200,000						
06	Special roads projects "	100,000	100,000						
07	Right-of-way acquisitions "	250,000	250,000						
08	Traffic management "	150,000	150,000						
10	Service centre improvements "	50,000	50,000						
<u>16</u>	<u>Major road projects</u> Schedule D	9,244,500	961,500	540,000	Capital works	2,621,655	3,103,000	Province B.C.	
							408,500	Vancouver	
							490,964	Coquitlam & Dept. of Hwys	
							<u>1,118,881</u>	C.T.C.	
		<u>10,104,500</u>	<u>1,746,500</u>	<u>540,000</u>		<u>2,621,655</u>	<u>5,196,345</u>		
<u>20</u>	<u>Water Utility</u>								
01	Hydrants Schedule E	25,000							25,000
02	Mains, pumping stations, etc. "	1,000,000							1,000,000
03	Services "	<u>160,000</u>							<u>160,000</u>
		1,185,000							1,185,000
<u>30</u>	<u>Sewer Systems</u>								
01	Sanitary - extensions Schedule F	200,000							200,000
02	- connections "	100,000							100,000
03	Storm - extensions "	1,500,000				1,500,000			
04	- connections "	<u>60,000</u>	<u>60,000</u>						
		1,860,000	60,000			<u>1,500,000</u>			300,000
<u>35</u>	<u>Vehicles & Equipment</u> (other than Parks, Fire & Library) Schedule G	584,600	341,000	216,000	Gen. Vehicle Fleet				
				<u>27,600</u>					
		<u>584,600</u>	<u>341,000</u>	<u>243,600</u>					

Capital Expenditure Program 1979 (cont'd)

SOURCE AND APPLICATION OF FUNDS (cont'd)		Total	1979 Annual Budget	Reserve	Source	Borrowing	Other	Source	Water Utilit & Sewer Syst Revenue
<u>40</u>	<u>Local Improvements</u>								
01	Streets	Schedule H	\$2,900,000	\$		\$2,900,000	\$		
02	Ornamental lighting	Schedule I	<u>500,000</u>			<u>500,000</u>			
			3,400,000			3,400,000			
<u>55</u>	<u>Fire Department</u>	Schedule J							
02	Vehicles		53,000	53,000					
<u>66</u>	<u>Neighbourhood Improvement Program</u>	Schedule M	205,000	51,250			51,250	Province B.C.	
			<u>205,000</u>	<u>51,250</u>			<u>102,500</u>	C.M.H.C.	
							153,750		
<u>70</u>	<u>Land Assembly & Development</u>	Schedule N	500,000		500,000	T.S. moneys			
<u>90</u>	<u>Contingency</u>	Schedule O	200,000	200,000					
<u>50</u>	<u>Libraries</u>	Schedule P							
01	Buildings, landscaping, furnishings		2,760,625			2,760,625			
02	Furniture & equipment		<u>114,130</u>	<u>114,130</u>					
			2,874,755	114,130		2,760,625			
<u>45</u>	<u>Parks & Recreation</u>	Schedule Q							
01	Minor development		25,000	25,000					
03	Land acquisition		600,000	300,000		300,000			
05	Heavy equipment - new and replacement		50,000		50,000	Vehicle			
07	Municipal beautification		35,000	35,000					
<u>46</u>	<u>Major Development</u>	Schedule R	4,018,000	470,000		3,548,000			
			<u>4,728,000</u>	<u>830,000</u>	50,000	3,848,000			
			<u>\$25,754,855</u>	<u>\$3,455,880</u>	<u>\$1,333,600</u>	<u>\$14,130,280</u>	<u>\$5,350,095</u>		<u>\$1,485,000</u>

Amended 28 April 1977

Capital Expenditure Program 1980 (cont'd)

<u>SOURCE AND APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	1980 <u>Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	Water Utili- & Sewer Sys' <u>Revenue</u>
<u>40 Local Improvements</u>									
01 Streets	Schedule H	\$3,100,000	\$	\$		\$3,100,000	\$		\$
02 Ornamental lighting	Schedule I	<u>500,000</u>				<u>500,000</u>			
		3,600,000				3,600,000			
<u>55 Fire Department</u>	Schedule J								
02 Vehicles		9,800	9,800						
<u>70 Land Assembly & Development</u>	Schedule N	500,000		500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule O	200,000	200,000						
<u>50 Libraries</u>	Schedule P								
01 Buildings, landscaping, furnishings		943,717				943,717			
02 Furniture & equipment		68,000	68,000						
03 Vehicles		<u>10,648</u>		<u>10,648</u>	Vehicle				
		1,022,365	68,000	10,648		943,717			
<u>45 Parks & Recreation</u>	Schedule Q								
01 Minor development		25,000	25,000						
03 Land acquisition		600,000	300,000			300,000			
05 Heavy equipment - new and replacement		50,000		50,000	Vehicle				
07 Municipal beautification		35,000	35,000						
<u>46 Major development</u>	Schedule R	<u>1,496,000</u>	<u>286,000</u>			<u>1,210,000</u>			
		2,206,000	646,000	50,000		1,510,000			
		<u>\$21,049,465</u>	<u>\$2,672,140</u>	<u>\$1,327,948</u>		<u>\$13,037,122</u>	<u>\$2,527,255</u>		<u>\$1,485,000</u>

Amended 28 April 1977

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1980

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1980 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utili- & Sewer Sys Revenue</u>
<u>10 Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 60,000	\$ 60,000	\$		\$	\$		\$
<u>15 Roads</u>									
01 Private crossings	Schedule C	75,000					75,000	Private moneys	
02 Bus stops	"	35,000	35,000						
03 Street & lane rehabilitation	"	200,000	200,000						
06 Special road projects	"	100,000	100,000						
07 Right-of-way acquisitions	"	250,000	250,000						
08 Traffic management	"	150,000	150,000						
10 Service centre improvements	"	50,000	50,000						
<u>16 Major road projects</u>	Schedule D	8,674,500	698,840	40,000	Capital works	5,483,405	399,250	Vancouver 589,964 Coquitlam & Dept. of Hwys. 1,463,041 C.T.C.	
		<u>9,534,500</u>	<u>1,483,840</u>	<u>40,000</u>		<u>5,483,405</u>	<u>2,527,255</u>		
<u>20 Water Utility</u>									
01 Hydrants	Schedule E	25,000							25,000
02 Mains, pumping stations, etc.	"	1,000,000							1,000,000
03 Services	"	160,000							160,000
		<u>1,185,000</u>							<u>1,185,000</u>
<u>30 Sewer Systems</u>									
01 Sanitary - extensions	Schedule F	200,000							200,000
02 - connections	"	100,000							100,000
03 Storm - extensions	"	1,500,000				1,500,000			
04 - connections	"	60,000	60,000						
		<u>1,860,000</u>	<u>60,000</u>			<u>1,500,000</u>			<u>300,000</u>
<u>35 Vehicles & Equipment</u> (other than Parks, Fire & Library)	Schedule G	871,800	144,500	703,500	Gen. Vehicle 23,800 Fleet				
		<u>871,800</u>	<u>144,500</u>	<u>727,300</u>					

Amended 28 April 1977

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1981

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1981 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utilit. & Sewer Syst. Revenue</u>
<u>10</u>	<u>Equipment (all departments except Parks & Recreation and Library)</u>	\$ 60,000	\$ 60,000	\$	\$	\$		\$	
<u>15</u>	<u>Roads</u>								
01	Private crossings	75,000					75,000	Private moneys	
02	Bus stops	35,000	35,000						
03	Street & lane rehabilitation	150,000	150,000						
06	Special road projects	100,000	100,000						
07	Right-of-way acquisitions	250,000	250,000						
08	Traffic management	150,000	150,000						
10	Service centre improvements	50,000	50,000						
<u>16</u>	<u>Major road projects</u>	<u>13,720,000</u>	<u>33,500</u>			<u>13,427,000</u>	<u>259,500</u>	Vancouver	
		14,530,000	768,500			13,427,000	334,500		
<u>20</u>	<u>Water Utility</u>								
01	Hydrants	25,000							25,000
02	Mains, pumping stations etc.	900,000							900,000
03	Services	170,000							170,000
		1,095,000							1,095,000
<u>30</u>	<u>Sewer Systems</u>								
01	Sanitary - extensions	200,000							200,000
02	- connections	100,000							100,000
03	Storm - extensions	1,500,000				1,500,000			
04	- connections	60,000	60,000						
		1,860,000	60,000			1,500,000			300,000
<u>35</u>	<u>Vehicles & Equipment (other than Parks, Fire & Library)</u>	<u>1,046,300</u>	<u>317,200</u>	<u>706,700</u>	Gen. vehicle 22,400 Fleet				
		1,046,300	317,200	729,100					
<u>40</u>	<u>Local Improvements</u>								
01	Streets	3,300,000				3,300,000			
02	Ornamental lighting	500,000				500,000			
		3,800,000				3,800,000			

Capital Expenditure Program 1981 (cont'd)

<u>SOURCE AND APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1981 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utilit & Sewer Syst Revenue</u>
<u>55 Fire Department</u>	Schedule J								
01 Buildings - grounds - furnishings		\$ 400,000	\$ 400,000	\$		\$	\$		\$
02 Vehicles		<u>113,400</u>	<u>113,400</u>						
		513,400	513,400						
<u>70 Land Assembly & Development</u>	Schedule N	500,000		500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule O	200,000	200,000						
<u>50 Libraries</u>	Schedule P								
01 Buildings, landscaping, furnishings		1,031,388				1,031,388			
02 Furnishings & equipment		<u>70,000</u>	<u>70,000</u>						
		1,101,388	70,000			1,031,388			
<u>45 Parks & Recreation</u>	Schedule Q								
01 Minor development		25,000	25,000						
03 Land acquisition		600,000	300,000			300,000			
05 Heavy equipment - new & replacement		50,000		50,000	Vehicle				
07 Municipal beautification		<u>35,000</u>	<u>35,000</u>						
<u>46 Major development</u>	Schedule R	<u>879,000</u>	<u>273,000</u>			<u>606,000</u>			
		1,589,000	633,000	50,000		906,000			
		<u>\$26,295,088</u>	<u>\$2,622,100</u>	<u>\$1,279,100</u>		<u>\$20,664,388</u>	<u>\$ 334,500</u>		<u>\$1,395,000</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1982

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1982 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utilit & Sewer Syst Revenue</u>
<u>10 Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 60,000	\$ 60,000	\$		\$	\$		\$
<u>15 Roads</u>									
01 Private crossings	Schedule C	75,000					75,000	Private moneys	
02 Bus stops	"	35,000	35,000						
03 Street & lane rehabilitation	"	150,000	150,000						
06 Special road projects	"	100,000	100,000						
07 Right-of-way acquisitions	"	250,000	250,000						
08 Traffic management	"	150,000	150,000						
10 Service centre improvements	"	50,000	50,000						
<u>16 Major road projects</u>	Schedule D	<u>7,467,000</u>				<u>7,181,750</u>	<u>285,250</u>	Vancouver	
		8,277,000	735,000			7,181,750	360,250		
<u>20 Water Utility</u>									
01 Hydrants	Schedule E	25,000							25,000
02 Mains, pumping stations, etc.	"	900,000							900,000
03 Services	"	<u>170,000</u>							<u>170,000</u>
		1,095,000							1,095,000
<u>30 Sewer Systems</u>									
01 Sanitary - extensions	Schedule F	200,000							200,000
02 - connections	"	100,000							100,000
03 Storm - extensions	"	1,500,000				1,500,000			
04 - connections	"	<u>60,000</u>	<u>60,000</u>						
		1,860,000	60,000			1,500,000			300,000
<u>35 Vehicles & Equipment</u> (other than Parks, Fire & Library)	Schedule G	253,500	15,000	204,000	Gen. vehicle 34,500 Fleet				
		<u>253,500</u>	<u>15,000</u>	238,500					
<u>40 Local Improvements</u>									
01 Streets	Schedule H	3,500,000				3,500,000			
02 Ornamental lighting	Schedule I	<u>500,000</u>				<u>500,000</u>			
		4,000,000				4,000,000			

Capital Expenditure Program 1982 (cont'd)

<u>SOURCE AND APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1982 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utili- & Sewer Sys Revenue</u>
<u>55 Fire Department</u>	Schedule J								
02 Vehicles		\$ 20,800	\$ 20,800	\$		\$	\$		\$
<u>70 Land Assembly & Development</u>	Schedule N	500,000		500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule O	200,000	200,000						
<u>50 Libraries</u>	Schedule P								
01 Buildings, landscaping, furnishings		545,856				545,856			
02 Furniture and equipment		50,000	50,000						
03 Vehicles		11,713		11,713	Vehicle				
		<u>607,569</u>	<u>50,000</u>	<u>11,713</u>		<u>545,856</u>			
<u>45 Parks & Recreation</u>	Schedule Q								
01 Minor development		25,000	25,000						
03 Land acquisitions		600,000	300,000			300,000			
05 Heavy equipment - new & replacement		50,000		50,000	Vehicle				
07 Municipal beautification		35,000	35,000						
<u>46 Major Development</u>	Schedule R	<u>563,000</u>	<u>245,000</u>			<u>318,000</u>			
		1,273,000	605,000	50,000		618,000			
		<u>\$18,146,869</u>	<u>\$1,745,800</u>	<u>\$ 800,213</u>		<u>\$13,845,606</u>	<u>\$ 360,250</u>		<u>\$1,395,000</u>