

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 6685

A BY-LAW to adopt the capital expenditure programme of the municipality for the period from 1975 to 1980 inclusive.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1975".
2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the municipality for the period from 1975 to 1980 inclusive.

Read a first time this 23rd day of June, 1975

Read a second time this 23rd day of June, 1975.

Read a third time this 23rd day of June, 1975.

Reconsidered and adopted this 7th day of July, 1975.



*Victor V. Stusarik*

ACTING - M A Y O R

*James Hudson*  
C L E R K

THE CORPORATION OF THE DISTRICT OF BURNABY  
CAPITAL EXPENDITURE PROGRAM 1975 - 1980

<u>APPLICATION OF FUNDS</u>		<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>Total</u>
<u>10 Furniture &amp; Equipment (all departments except Parks &amp; Recreation and Library)</u>	Schedule A	\$ 83,900	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 458,900
<u>15 Roads</u>								
01 Private crossings	Schedule B	60,487	50,000	50,000	50,000	50,000	50,000	310,487
02 Bus stops	"	10,000	42,000	42,000	15,000	15,000	15,000	139,000
03 Street & lane rehabilitation	"	100,000	250,000	250,000	200,000	200,000	200,000	1,200,000
04 Lane construction	"	10,000	10,000	10,000	10,000	10,000	10,000	60,000
06 Special roads projects	"	141,978	256,000	200,000	200,000	200,000	200,000	1,197,978
07 Right-of-way acquisitions	"	173,850	250,000	250,000	250,000	250,000	250,000	1,423,850
08 Traffic control devices	"	77,754	50,000	50,000	60,000	60,000	60,000	357,754
09 Street lighting	"	33,501	15,000	15,000	15,000	15,000	15,000	108,501
10 Service centre improvements	"	279,127	275,000	50,000	50,000	50,000	50,000	754,127
<u>16 Major road projects</u>	Schedule C	<u>978,050</u>	<u>7,602,619</u>	<u>18,350,115</u>	<u>5,484,712</u>	<u>5,486,623</u>	<u>1,568,170</u>	<u>39,470,289</u>
		1,864,747	8,800,619	19,267,115	6,334,712	6,336,623	2,418,170	45,021,986
<u>20 Water Utility</u>								
01 Hydrants	Schedule D	25,647	25,000	25,000	25,000	25,000	25,000	150,647
02 Mains, pumping stations, etc.	"	1,597,308	700,000	700,000	700,000	700,000	700,000	5,097,308
03 Services	"	179,974	150,000	150,000	150,000	150,000	150,000	929,974
		1,802,929	875,000	875,000	875,000	875,000	875,000	6,177,929
<u>30 Sewer Systems</u>								
01 Sanitary - extensions	Schedule E	950,092	1,140,000	768,000	326,000	200,000	200,000	3,584,092
02 - connections	"	88,000	90,000	90,000	90,000	90,000	90,000	538,000
03 Storm - extensions	"	2,636,578	1,250,000	1,250,000	200,000	200,000	200,000	5,736,578
04 - connections	"	50,000	55,000	55,000	55,000	55,000	55,000	325,000
		3,724,670	2,535,000	2,163,000	671,000	545,000	545,000	10,183,670
<u>35 Vehicles &amp; Equipment (other than Parks, Fire and Library)</u>	Schedule F	486,115	377,800	448,400	479,700	483,200	744,100	3,019,315

SCHEDULE "A"

APPLICATION OF FUNDS (cont'd)

		<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>Total</u>
<u>40 Local Improvements</u>								
01 Streets	Schedule G	\$1,908,648	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$14,408,648
02 Ornamental lighting	Schedule H	<u>813,806</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>3,313,806</u>
		2,722,454	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	17,722,454
<u>55 Fire Department</u>	Schedule I							
01 Building - grounds - furnishings					350,000		160,000	510,000
02 Apparatus		<u>61,740</u>	<u>145,000</u>	<u>9,500</u>	<u>140,000</u>	<u>155,000</u>	<u>5,500</u>	<u>516,740</u>
		61,740	145,000	9,500	490,000	155,000	165,500	1,026,740
<u>60 Municipal Hall Complex</u>	Schedule J							
Buildings - grounds - furnishings								
01 - Municipal hall main building		2,332,723	294,830					2,627,553
02 - Justice building		69,932						69,932
03 - Municipal hall west building		<u>420,943</u>						<u>420,943</u>
		2,823,598	294,830					3,118,428
<u>65 Urban Redevelopment</u>	Schedule K							
Hastings Street		212,000						212,000
<u>70 Land Assembly &amp; Development</u>	Schedule L	1,500,000	1,500,000	500,000	500,000	500,000	500,000	5,000,000
<u>57 Senior Citizens' Housing</u>	Schedule M							
01 Kingsway apartment project		7,532						7,532
03 Edmonds House		<u>105,789</u>						<u>105,789</u>
		113,321						113,321
<u>Contingency</u>	Schedule N	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<u>50 Libraries</u>	Schedule O							
01 Buildings, landscaping furnishings		56,107	400,000	4,590,000	835,000	50,000	6,000	5,937,107
02 Furniture & equipment		2,730	21,600	20,000	10,000	10,000	10,000	74,330
03 Vehicles		<u>46,500</u>				<u>7,000</u>		<u>53,500</u>
		105,337	421,600	4,610,000	845,000	67,000	16,000	6,064,937

APPLICATION OF FUNDS (cont'd)

		<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>Total</u>
<u>45 Parks &amp; Recreation</u>	Schedule P							
01 Minor development		\$ 30,734	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 405,734
02 Street landscaping		5,000	5,000	5,000	5,000	5,000	5,000	30,000
Land acquisitions		2,063,440	300,000	1,162,799	1,288,520	1,436,785	1,607,280	7,858,824
04 Miscellaneous equipment		6,060	20,000	21,000	22,000	23,000	24,000	116,060
05 Heavy equipment - new and replacement		125,600	45,000	45,000	45,000	45,000	45,000	350,600
06 Inter-municipal parks - Central		64,085	50,000	50,000	50,000	50,000	50,000	314,085
07 Municipal beautification		25,000	25,000	25,000	25,000	25,000	25,000	150,000
<u>46 Major Development</u>	Schedule Q	<u>1,308,041</u>	<u>650,720</u>	<u>2,600,418</u>	<u>830,157</u>	<u>2,965,207</u>	<u>3,492,368</u>	<u>11,846,911</u>
		3,627,960	1,170,720	3,984,217	2,340,677	4,624,992	5,323,648	21,072,214
		<u>\$19,328,771</u>	<u>\$19,395,569</u>	<u>\$35,132,232</u>	<u>\$15,811,089</u>	<u>\$16,861,815</u>	<u>\$13,862,418</u>	<u>\$120,391,894</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1975

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	1974 <u>Funds Brought Forward</u>	1975 <u>Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>10 Furniture &amp; Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 83,900	\$ 3,900	\$ 80,000	\$		\$	\$		\$
<u>15 Roads</u>										
01 Private crossings	Schedule B	60,487	12,487					48,000	Private moneys	
02 Bus stops	"	10,000		10,000						
03 Street & lane rehabilitation	"	100,000		100,000						
04 Lane construction	"	10,000		10,000						
06 Special roads projects	"	141,978	25,978	116,000						
07 Right-of-way acquisitions	"	173,850		173,850						
08 Traffic control devices	"	77,754	36,754	41,000						
09 Street lighting	"	33,501	15,501	18,000						
10 Service centre improvements	"	279,127	186,127	93,000						
<u>16 Major road projects</u>	Schedule C	<u>978,050</u>	<u>646,620</u>	<u>167,480</u>	<u>51,500</u>	Boundary		<u>112,450</u>	Vancouver	
		1,864,747	923,467	729,330	51,500			160,450		
<u>20 Water Utility</u>										
01 Hydrants	Schedule D	25,647	647							25,000
02 Mains, pumping stations, etc.	"	1,597,308	891,408							705,900
03 Services	"	<u>179,974</u>	<u>29,974</u>							<u>150,000</u>
		1,802,929	922,029							880,900
<u>30 Sewer Systems</u>										
01 Sanitary - extensions	Schedule E	950,092					950,092			
02 - connections	"	88,000		88,000						
03 Storm - extensions	"	2,636,578	60,734				2,575,844			
04 - connections	"	<u>50,000</u>		<u>50,000</u>						
		3,724,670	60,734	138,000			3,525,936			
<u>35 Vehicles &amp; Equipment</u> (other than Parks, Fire & Library)	Schedule F	486,115		98,800	387,315	Machinery				

Capital Expenditure Program 1975 (cont'd)

<u>SOURCE &amp; APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1974 Funds Brought Forward</u>	<u>1975 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>40 Local Improvements</u>										
01 Streets	Schedule G	\$ 1,908,648	\$	\$	\$		\$ 1,908,648	\$		\$
02 Ornamental lighting	Schedule H	813,806					813,806			
		<u>2,722,454</u>					<u>2,722,454</u>			
<u>55 Fire Department</u>										
Apparatus	Schedule I	61,740	3,450	58,290						
<u>60 Municipal Hall Complex</u>										
Buildings - grounds - furnishings										
01 - Municipal hall main building		2,332,723	525,490		628,578	Capital works				
					78,655	Trust earnings				
					1,100,000	T.S. moneys				
02 - Justice building		69,932		30,135	39,797	Justice building				
03 - Municipal hall west building		420,943			175,488	T.S. moneys	245,455			
		<u>2,823,598</u>	<u>525,490</u>	<u>30,135</u>	<u>2,022,518</u>		<u>245,455</u>			
<u>65 Urban Redevelopment</u>										
Hastings Street	Schedule K	212,000			53,000	Hastings St.		106,000	C.M.H.C.	
								53,000	Province B.C.	
		<u>212,000</u>			<u>53,000</u>			<u>159,000</u>		
<u>Land Assembly &amp; Development</u>										
	Schedule L	1,500,000			1,500,000	T.S. moneys				
<u>57 Senior Citizens' Housing</u>										
01 Kingsway apartment project	Schedule M	7,532						7,532	C.M.H.C.	
03 Edmonds house		105,789			71,457	Sr. Citizens housing		34,332	Province B.C.	
		<u>113,321</u>			<u>71,457</u>			<u>41,864</u>		
<u>90 Contingency</u>	Schedule N	200,000		200,000						

Capital Expenditure Program 1975 (cont'd)

SOURCE & APPLICATION OF FUNDS (cont'd)		Total	1974 Funds Brought Forward	1975 Annual Budget	Reserve	Source	Borrowing	Other	Source	Water Utility Revenue
0 Libraries	Schedule O									
1 Buildings, landscaping, furnishings		\$ 56,107	\$ 40,000	\$	\$		\$	\$ 16,107	Community Rec. Facilities Grant	\$
2 Furniture & equipment		2,730	1,030	1,700						
3 Vehicles		46,500	2,162		36,739	General Vehicle				
		<u>105,337</u>	<u>43,192</u>	<u>1,700</u>	<u>44,338</u>			<u>16,107</u>		
5 Parks & Recreation	Schedule P									
1 Minor development		30,734	5,734	25,000						
2 Street landscaping		5,000		5,000						
3 Land acquisitions		2,063,440		400,000	305,940	T.S. moneys	737,500	620,000	Greenbelt Fund	
4 Miscellaneous equipment		6,060		6,060						
5 Heavy equipment - new and replacement		125,600		60,600	65,000	Machinery				
6 Inter-municipal parks - Central		64,085		25,000				25,000	Vancouver	
7 Municipal beautification		25,000		25,000				14,085	L.I.P. Grant	
6 Major development	Schedule Q	1,308,041	64,239	223,463			755,339	224,320	Community Rec. Facilities Grant	
								35,680	L.I.P. grant	
								5,000	Burnaby School Board	
		<u>3,627,960</u>	<u>69,973</u>	<u>770,123</u>	<u>370,940</u>		<u>1,492,839</u>	<u>924,085</u>		
		<u>\$19,328,771</u>	<u>\$2,552,235</u>	<u>\$2,106,378</u>	<u>\$4,501,068</u>		<u>\$7,986,684</u>	<u>\$1,301,506</u>		<u>\$880,900</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1976

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1976 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>10 Furniture &amp; Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 75,000	\$ 75,000	\$		\$	\$		\$
<u>15 Roads</u>									
01 Private crossings	Schedule B	50,000					50,000	Private moneys	
02 Bus stops	"	42,000	42,000						
03 Street and lane rehabilitation	"	250,000	250,000						
04 Lane construction	"	10,000	10,000						
06 Special roads projects	"	256,000	256,000						
07 Right-of-way acquisitions	"	250,000	250,000						
08 Traffic control devices	"	50,000	50,000						
09 Street lighting	"	15,000	15,000						
10 Service centre improvements	"	275,000	275,000						
<u>16 Major road projects</u>	Schedule C	<u>7,602,619</u>	<u>349,785</u>			<u>6,625,624</u>	<u>627,210</u>	Province B.C.	
		8,800,619	1,497,785			6,625,624	677,210		
<u>20 Water Utility</u>									
01 Hydrants	Schedule D	25,000							25,000
02 Mains, pumping stations, etc.	"	700,000							700,000
03 Services	"	<u>150,000</u>							<u>150,000</u>
		875,000							875,000
<u>30 Sewer Systems</u>									
01 Sanitary - extensions	Schedule E	1,140,000				1,140,000			
02 - connections	"	90,000	90,000						
03 Storm - extensions	"	1,250,000				1,250,000			
04 - connections	"	<u>55,000</u>	<u>55,000</u>						
		2,535,000	145,000			2,390,000			
<u>35 Vehicles &amp; Equipment</u> (other than Parks, Fire & Library)	Schedule F	377,800	147,800	230,000	Machinery				



Capital Expenditure Program 1976 (cont'd)

<u>SOURCE &amp; APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1976 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>40 Local Improvements</u>									
01	Streets Schedule G	\$ 2,500,000	\$	\$		\$ 2,500,000	\$		\$
02	Ornamental lighting Schedule H	500,000				500,000			
		<u>3,000,000</u>				<u>3,000,000</u>			
<u>55 Fire Department</u>									
02	Apparatus Schedule I	145,000	145,000						
<u>Municipal Hall Complex</u>									
Buildings - grounds - furnishings Schedule J									
01	- Municipal hall main building	294,830		160,870	Capital works	113,115	20,845	Private moneys	
<u>70 Land Assembly &amp; Development</u>	Schedule L	1,500,000		1,500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule N	200,000	200,000						
<u>50 Libraries</u>									
01	Buildings, landscaping, furnishings Schedule O	400,000				400,000			
02	Furniture & equipment	21,600	21,600						
		<u>421,600</u>	<u>21,600</u>			<u>400,000</u>			
<u>45 Parks &amp; Recreation</u>									
01	Minor development Schedule P	75,000	75,000						
02	Street landscaping	5,000	5,000						
03	Land acquisitions	300,000	300,000						
04	Miscellaneous equipment	20,000	20,000						
05	Heavy equipment - new and replacement	45,000		45,000	Machinery				
06	Inter-municipal parks - Central	50,000	25,000				25,000	Vancouver	
07	Municipal beautification	25,000	25,000						
<u>46 Major development</u>	Schedule Q	<u>650,720</u>	<u>153,720</u>			<u>497,000</u>			
		1,170,720	603,720	45,000	Machinery	497,000	25,000		
		<u>\$19,395,569</u>	<u>\$2,835,905</u>	<u>\$1,935,870</u>		<u>\$13,025,739</u>	<u>\$723,055</u>		<u>\$875,000</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1977

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1977 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>10 Furniture &amp; Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 75,000	\$ 75,000	\$		\$	\$		\$
<u>15 Roads</u>									
01 Private crossings	Schedule B	50,000					50,000	Private moneys	
02 Bus stops	"	42,000	42,000						
03 Street and lane rehabilitation	"	250,000	250,000						
04 Lane construction	"	10,000	10,000						
06 Special roads projects	"	200,000	200,000						
07 Right-of-way acquisitions	"	250,000	250,000						
08 Traffic control devices	"	50,000	50,000						
09 Street lighting	"	15,000	15,000						
10 Service centre improvements	"	50,000	50,000						
<u>16 Major road projects</u>	Schedule C	<u>18,350,115</u>	<u>778,890</u>			<u>11,706,625</u>	<u>5,864,600</u>	Province B.C.	
		19,267,115	1,645,890			11,706,625	5,914,600		
<u>20 Water Utility</u>									
01 Hydrants	Schedule D	25,000							25,000
02 Mains, pumping stations, etc.	"	700,000							700,000
03 Services	"	<u>150,000</u>							<u>150,000</u>
		875,000							875,000
<u>30 Sewer Systems</u>									
01 Sanitary - extensions	Schedule E	768,000				768,000			
02 - connections	"	90,000	90,000						
03 Storm - extensions	"	1,250,000				1,250,000			
04 - connections	"	<u>55,000</u>	<u>55,000</u>						
		2,163,000	145,000			2,018,000			
<u>35 Vehicles &amp; Equipment</u> (other than Parks, Fire & Library)	Schedule F	448,400	208,400	240,000	Machinery				

Capital Expenditure Program 1977 (cont'd)

<u>SOURCE &amp; APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1977 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>40 Local Improvements</u>									
01	Streets Schedule G	\$ 2,500,000	\$	\$		\$ 2,500,000	\$		\$
02	Ornamental lighting Schedule H	500,000				500,000			
		<u>3,000,000</u>				<u>3,000,000</u>			
<u>55 Fire Department</u>									
02	Apparatus Schedule I	9,500	9,500						
<u>70 Land Assembly &amp; Development</u>									
	Schedule L	500,000		500,000	T.S. moneys				
<u>90 Contingency</u>									
	Schedule N	200,000	200,000						
<u>50 Libraries</u>									
01	Buildings, landscaping, furnishings Schedule O	4,590,000				4,590,000			
02	Furniture & equipment	20,000	20,000						
		<u>4,610,000</u>	20,000			<u>4,590,000</u>			
<u>45 Parks &amp; Recreation</u>									
01	Minor development Schedule P	75,000	75,000						
02	Street landscaping	5,000	5,000						
03	Land acquisitions	1,162,799				1,162,799			
04	Miscellaneous equipment	21,000	21,000						
05	Heavy equipment - new and replacement	45,000		45,000	Machinery				
06	Inter-municipal parks - Central	50,000	25,000				25,000	Vancouver	
07	Municipal beautification	25,000	25,000						
<u>46 Major development</u>									
	Schedule Q	2,600,418				2,600,418			
		<u>3,984,217</u>	151,000	45,000		<u>3,763,217</u>	25,000		
		<u>\$35,132,232</u>	<u>\$2,454,790</u>	<u>\$ 785,000</u>		<u>\$25,077,842</u>	<u>\$5,939,600</u>		<u>\$ 875,000</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1978

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1978 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Reserve</u>
<u>10 Furniture &amp; Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 75,000	\$ 75,000	\$		\$	\$		\$
<u>15 Roads</u>									
01 Private crossings	Schedule B	50,000					50,000	Private moneys	
02 Bus stops	"	15,000	15,000						
03 Street and lane rehabilitation	"	200,000	200,000						
04 Lane construction	"	10,000	10,000						
06 Special roads projects	"	200,000	200,000						
07 Right-of-way acquisitions	"	250,000	250,000						
08 Traffic control devices	"	60,000	60,000						
09 Street lighting	"	15,000	15,000						
10 Service centre improvements	"	50,000	50,000						
<u>16 Major road projects</u>	Schedule C	<u>5,484,712</u>	<u>439,230</u>			<u>5,045,482</u>			
		6,334,712	1,239,230			5,045,482	50,000		
<u>20 Water Utility</u>									
01 Hydrants	Schedule D	25,000							25,000
02 Mains, pumping stations, etc.	"	700,000							700,000
03 Services	"	<u>150,000</u>							<u>150,000</u>
		875,000							875,000
<u>30 Sewer Systems</u>									
01 Sanitary - extensions	Schedule E	326,000				326,000			
02 - connections	"	90,000	90,000						
03 Storm - extensions	"	200,000				200,000			
04 - connections	"	<u>55,000</u>	<u>55,000</u>						
		671,000	145,000			526,000			
<u>35 Vehicles &amp; Equipment</u> (other than Parks, Fire & Library)	Schedule F	479,700	229,700	250,000	Machinery				

Capital Expenditure Program 1978 (cont'd)

<u>SOURCE &amp; APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1978 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>40 Local Improvements</u>									
01 Streets	Schedule G	\$ 2,500,000	\$	\$		\$ 2,500,000	\$		\$
02 Ornamental lighting	Schedule H	<u>500,000</u>				<u>500,000</u>			
		3,000,000				3,000,000			
<u>55 Fire Department</u>	Schedule I								
01 Building - grounds - furnishings		350,000	350,000						
02 Apparatus		<u>140,000</u>	<u>140,000</u>						
		490,000	490,000						
<u>70 Land Assembly &amp; Development</u>	Schedule L	500,000		500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule N	200,000	200,000						
<u>50 Libraries</u>	Schedule O								
01 Buildings, landscaping, furnishings		835,000				835,000			
02 Furniture & equipment		<u>10,000</u>	<u>10,000</u>						
		845,000	10,000			835,000			
<u>45 Parks &amp; Recreation</u>	Schedule P								
01 Minor development		75,000	75,000						
02 Street landscaping		5,000	5,000						
03 Land acquisitions		1,288,520				1,288,520			
04 Miscellaneous equipment		22,000	22,000						
05 Heavy equipment - new and replacement		45,000		45,000	Machinery				
06 Inter-municipal parks - Central		50,000	25,000				25,000	Vancouver	
07 Municipal beautification		25,000	25,000						
<u>46 Major development</u>	Schedule Q	<u>830,157</u>				<u>764,193</u>	<u>65,964</u>	Canada Summer Games	
		2,340,677	152,000	45,000		2,052,713	90,964		
		<u>\$15,811,089</u>	<u>\$2,540,930</u>	<u>\$ 795,000</u>		<u>\$11,459,195</u>	<u>\$ 140,964</u>		<u>\$ 875,000</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1979

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1979 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>10 Furniture &amp; Equipment (all departments except Parks &amp; Recreation and Library)</u>	Schedule A	\$ 75,000	\$ 75,000	\$		\$	\$		\$
<u>15 Roads</u>									
01 Private crossings	Schedule B	50,000					50,000	Private moneys	
02 Bus stops	"	15,000	15,000						
03 Street and lane rehabilitation	"	200,000	200,000						
04 Lane construction	"	10,000	10,000						
06 Special roads projects	"	200,000	200,000						
07 Right-of-way acquisitions	"	250,000	250,000						
08 Traffic control devices	"	60,000	60,000						
09 Street lighting	"	15,000	15,000						
10 Service centre improvements	"	50,000	50,000						
<u>16 Major road projects</u>	Schedule C	<u>5,486,623</u>				<u>3,712,403</u>	<u>1,774,220</u>	Province B.C.	
		6,336,623	800,000			3,712,403	1,824,220		
<u>20 Water Utility</u>									
01 Hydrants	Schedule D	25,000							25,000
02 Mains, pumping stations, etc.	"	700,000							700,000
03 Services	"	150,000							150,000
		<u>875,000</u>							<u>875,000</u>
<u>30 Sewer Systems</u>									
01 Sanitary - extensions	Schedule E	200,000				200,000			
02 - connections	"	90,000	90,000						
03 Storm - extensions	"	200,000				200,000			
04 - connections	"	55,000	55,000						
		<u>545,000</u>	<u>145,000</u>			<u>400,000</u>			
<u>35 Vehicles &amp; Equipment (other than Parks, Fire &amp; Library)</u>	Schedule F	483,200	223,200	260,000	Machinery				

Capital Expenditure Program 1979 (cont'd)

<u>SOURCE &amp; APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1979 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>40 Local Improvements</u>									
01 Streets	Schedule G	\$ 2,500,000	\$	\$		\$ 2,500,000	\$		\$
02 Ornamental lighting	Schedule H	500,000				500,000			
		<u>3,000,000</u>				<u>3,000,000</u>			
<u>55 Fire Department</u>	Schedule I								
02 Apparatus		155,000	155,000						
<u>70 Land Assembly &amp; Development</u>	Schedule L	500,000		500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule N	200,000	200,000						
<u>50 Libraries</u>	Schedule O								
01 Buildings, landscaping, furnishings		50,000				50,000			
02 Furniture & equipment		10,000	10,000						
03 Vehicles		7,000		7,000	Vehicle				
		<u>67,000</u>	<u>10,000</u>	<u>7,000</u>		<u>50,000</u>			
<u>45 Parks &amp; Recreation</u>	Schedule P								
01 Minor development		75,000	75,000						
02 Street landscaping		5,000	5,000						
03 Land acquisitions		1,436,785				1,436,785			
04 Miscellaneous equipment		23,000	23,000						
05 Heavy equipment - new and replacement		45,000		45,000	Machinery				
06 Inter-municipal parks - Central		50,000	25,000				25,000	Vancouver	
07 Municipal beautification		25,000	25,000						
<u>46 Major development</u>	Schedule Q	<u>2,965,207</u>				<u>2,965,207</u>			
		4,624,992	153,000	45,000		4,401,992	25,000		
		<u>\$16,861,815</u>	<u>\$1,761,200</u>	<u>\$ 812,000</u>		<u>\$11,564,395</u>	<u>\$1,849,220</u>		<u>\$ 875,000</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1980

<u>SOURCE AND APPLICATION OF FUNDS</u>		<u>Total</u>	<u>1980 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>10 Furniture &amp; Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 75,000	\$ 75,000	\$		\$	\$		\$
<u>15 Roads</u>									
01 Private crossings	Schedule B	50,000					50,000	Private moneys	
02 Bus stops	"	15,000	15,000						
03 Street and lane rehabilitation	"	200,000	200,000						
04 Lane construction	"	10,000	10,000						
06 Special roads projects	"	200,000	200,000						
07 Right-of-way acquisitions	"	250,000	250,000						
08 Traffic control devices	"	60,000	60,000						
09 Street lighting	"	15,000	15,000						
10 Service centre improvements	"	50,000	50,000						
<u>16 Major road projects</u>	Schedule C	<u>1,568,170</u>	<u>93,170</u>			<u>1,475,000</u>			
		2,418,170	893,170			1,475,000	50,000		
<u>20 Water Utility</u>									
01 Hydrants	Schedule D	25,000							25,000
02 Mains, pumping stations, etc.	"	700,000							700,000
03 Services	"	<u>150,000</u>							<u>150,000</u>
		875,000							875,000
<u>30 Sewer Systems</u>									
01 Sanitary - extensions	Schedule E	200,000				200,000			
02 - connections	"	90,000	90,000						
03 Storm - extensions	"	200,000				200,000			
04 - connections	"	<u>55,000</u>	<u>55,000</u>						
		545,000	145,000			400,000			
<u>35 Vehicles &amp; Equipment</u> (other than Parks, Fire & Library)	Schedule F	744,100	474,100	270,000	Machinery				



Capital Expenditure Program 1980 (cont'd)

<u>SOURCE &amp; APPLICATION OF FUNDS (cont'd)</u>		<u>Total</u>	<u>1980 Annual Budget</u>	<u>Reserve</u>	<u>Source</u>	<u>Borrowing</u>	<u>Other</u>	<u>Source</u>	<u>Water Utility Revenue</u>
<u>40 Local Improvements</u>									
01	Streets Schedule G	\$ 2,500,000	\$	\$		\$ 2,500,000	\$		\$
02	Ornamental lighting Schedule H	500,000				500,000			
		<u>3,000,000</u>				<u>3,000,000</u>			
<u>55 Fire Department</u>									
01	Building - grounds - furnishings Schedule I	160,000	160,000						
02	Apparatus	<u>5,500</u>	<u>5,500</u>						
		165,500	165,500						
<u>70 Land Assembly &amp; Development</u>	Schedule L	500,000		500,000	T.S. moneys				
<u>90 Contingency</u>	Schedule N	200,000	200,000						
<u>50 Libraries</u>									
01	Buildings, landscaping, furnishings Schedule O	6,000	6,000						
02	Furniture & equipment	<u>10,000</u>	<u>10,000</u>						
		16,000	16,000						
<u>45 Parks &amp; Recreation</u>									
01	Minor development Schedule P	75,000	75,000						
02	Street landscaping	5,000	5,000						
03	Land acquisitions	1,607,280				1,607,280			
04	Miscellaneous equipment	24,000	24,000						
05	Heavy equipment - new and replacement	45,000		45,000	Machinery				
06	Inter-municipal parks - Central	50,000	25,000				25,000	Vancouver	
07	Municipal beautification	25,000	25,000						
<u>46 Major development</u>	Schedule Q	<u>3,492,368</u>				<u>3,492,368</u>			
		5,323,648	154,000	45,000		5,099,648	25,000		
		<u>\$13,862,418</u>	<u>\$2,122,770</u>	<u>\$ 815,000</u>		<u>\$ 9,974,648</u>	<u>\$ 75,000</u>		<u>\$ 875,000</u>