# THE CORPORATION OF THE DISTRICT OF BURNABY BY-LAW NO. 6284

A BY-LAW to adopt the capital expenditure programme of the municipality for the period from 1973 to 1978 inclusive.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

- 1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1973".
- 2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the municipality for the period from 1973 to 1978 inclusive.

Read a first time this 7th day of May, 1973. Read a second time this day of 1973. 7th May, Read a third time this day of 1973. 7th May, Reconsidered and adopted this day of May, 14th

1973.

Mobert M. Putte

DEPUTY CLERK

### THE CORPORATION OF THE DISTRICT OF BURNABY (By-Law No. 6284)

# CAPITAL EXPENDITURE PROGRAM 1973 - 1978

APPLECATION OF FUNDS		1973	1974	1975	1976	1977	1978	Total
10 Furniture & Equipment (all depart	tment <b>s</b>							
except Parks & Recreation			,	,				,
and Library)	Schedule A	\$ 190,514	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 565,514
15 Roads						-		
Ol Frivate crossings	Schedule B	49,751	40,000	40,000	40,000	40,000	110,000	2 <sup>1</sup> 49,751
OS Bus stops	11	8,000	8,000	8,000	8,000	8,000	8,000	48,000
03 Street & lane rehabilitation	11	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
04 Lane construction	ti	12,768	10,000	10,000	10,000	10,000	10,000	62,768
06 Special reads projects	11	272,954	200,000	200,000	200,000	200,000	200,000	1,272,954
07 Right-of-way ocquisitions	11	150,000	200,000	200,000	250,000	250,000	250,000	1,300,000
08 Traffic control devices	11	74,177	40,000	jtO <b>,</b> 000	) <sub>+0</sub> ,000	40,000	<sup>1</sup> 40,000	274,177
09 Street lighting	11	103,313	100,000	100,000	100,000	100,000	100,000	603,313
10 Service centre improvements	11	68 <b>,</b> 297	20,000	20,000	20,000	20,000	20,000	168,297
Contingency	11	420,000	200,000	200,000	200,000	200,000	200,000	1,420,000
16 Major road projects	Schedule C	1,436,862	1,862,400	3,599,132	1,732,500	1,672,000	1,991,000	12,296,894
		2,796,122	2,880,400	4,617,132	2,800,500	2,740,000	3,062,000	18,896,154
20 Water Utility	Schedule D							
Ol Hydrants		15,000	15,000	15,000	15,000	15,000	15,000	90,000
02 Mains, pumping stations, etc.		616,168	600,000	600,000	600,000	200,000	200,000	2,816,168
103 Services		180,000	195,000	210,000	225,000	240,000	260,000	1,310,000
	1	811,168	810,000	825,000	840,000	455,000	475,000	4,216,168
30 Sewer Systems	Schedule E							
Ol Sanitary - extensions		825,696	470,000	422,000	200,000	150,000	150,000	2,217,696
02 - connections		65,000	65,000	65,000	50,000	50,000	50,000	345,000
03 Storm - extensions		1,006,155	1,000,000	750,000	500,000	300,000	250,000	3,806,155
OH - connections		65,000	50,000	30,000	30,000	30,000	30,000	235,000
		1,961,851	1,585,000	1,267,000	780,000	530,000	480,000	6,603,851
35 Vehicles & Equipment (other than								
Parks, Fire and Library)	Schedule F	292,050	459,300	224,400	175,000	285,700	386,400	1,822,850

# APPLICATION OF FUNDS (Cont'd)

40 Local Improvements		1973	· <u>1974</u>	1975	1976	1977	1978	Total
01 Streets 02 Ornamental lighting	Schedule G Schedule H	\$2,891,968 503,000	\$2,500,000 500,000	\$2,500,000 500,000	\$2,500,000 500,000	\$2,500,000 500,000	\$2,500,000 500,000	\$15,391,968 3,003,000
\$ `		3,394,968	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,394,968
50 Libraries 01 Buildings, landscaping, furnishing 02 Furniture & equipment - ordinary 03 Vehicles	Schedule I	194,824 13,766	138,200 15,000	1,455,000 15,000 5,000	150,000 15,000	15,000	15,000	1,938,024 88,766 5,000
		208,590	153,200	1,475,000	165,000	15,000	15,000	2,031,790
55 Fire Department Ol Building - grounds - furnishings O2 Apparatus	Schedule J	100 200	(), 00r		70l. 500	7, 500	150,000	150,000
Oz Apparatus		<u>188,300</u> 188,300	64,225 64,225	4,000	104,500	7,500 7,500	104,000 254,000	472,525 622,525
60 Municipal Hall Complex Buildings - grounds - furnishings Ol - Justice building O2 - Municipal hall extension O3 - Municipal hall	Schedule K s	44,790 652,261	652,261 500,000					1,14,790 1,304,522 500,000
•		697,051	1,152,261			·		1,849,312
65 Urban Redevelopment Hastings Street	Schedule L	153,500						153,500
70 Land Assembly & Development	Schedule M	900,000	900,000	900,000	500,000	500,000	500 <b>,</b> ∞0	4,200,000
57 Senior Citizens Housing 03 Edmonds house	Schedule N	182,079			·	•		182,079
58 Animal Shelter	Schedule 0	31,150						31,150
51 Heritage Village	Schedule P	6,361						6,361

## PPLICATION OF FUNDS (Cont'd)

		1973	<u> 1974</u>	1975	<u> 1976</u>	<u> 1977</u>	1978	Total
								•
5 Parks & Recreation	Schedule Q						•	
ol Minor development 32 Street landscaping 33 Land acquisiton 34 Miscellaneous equipment 35 Heavy equipment - new & 36 Inter-municipal parks -	& replacement	\$ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$ 75,000 4,000 588,000 20,000 45,000 25,000	\$ 75,000 4,000 300,000 21,000 45,000 25,000	\$ 75,000 4,000 300,000 22,000 45,000 25,000	\$ 75,000 4,000 300,000 23,000 45,000 25,000	\$ 75,000 4,000 300,000 24,000 45,000 25,000	\$ \\\^{17,364} \\ 2\\^{000} \\ \^{827,000} \\ \^{29,660} \\ \^{575} \\ \^{50,000} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\
6 Major development	Schedule R	1,484,513	624,980	279,000	328,000	1,221,000	1,293,000	5,230,493
•	•	4,645,612	1,383,480	750,500	800,500	1,694,500	1,767,500	11,01;2,092
		\$16 <b>,</b> 459 <b>,</b> 316	\$12, <sup>1</sup> 462,866	<u>\$13,138,032</u>	\$ 9,240,500	\$ 9,302,700	\$10,014,900	\$70,618,31 <sup>)</sup> +

	SOURCE AND APPLICATION OF FUNCS		Total	1972 Funds Brough Forward	1973 nt Annual Budget	Reserve	Source	Borrowing	Other Governments	Source	Water Utility Revenue	
	10 Furniture & Equipment (all deperted except Farks & Recreation	partments									And the complete residence of the complete of	
	and Library)	Schedule A	\$ 190,514	\$ 30,214	\$ 160,300	\$ .		\$ _	\$		\$	
	15 Roads											
	Ol Private crossings	Schedule B	49,751	9,751	40,000							
	02 Bus stops		8,000		8,000						6	
	03 Street & lane rehabilitation	11 ••	200,000		200,000						,	
	04 Lane construction	'' ••	12,768	768	12,000					·		
	06 Special roads projects	"	272,954	129,654	143,300			•				
	07 Right-of-way acquisitions		150,000	19 617	150,000							
	08 Traffic control devices	11	74,177	18,617	55,560							
	09 Street lighting 10 Service centre improvements	11	103,313 68,297	34,313 <sup>2</sup> 29,797	69,000 38,500	•						
7	11 Contingency		420,000	110,000	310,000				19,800	Coquitlam		
	15 Major road projects	Schedule C	1,436,862	569,898	647,000			151,700	48,464	Vancouver		
	To Major road projects	Delledate 0			·					Varicoavel		
			2,796,122	902,798	1,673,360			151,700	68,264			
,	20 Water Utility											
	Ol Hydrants	Schedule D	15,000								15,000	
	O2 Mains, pumping stations, etc.	II	616,168	25,343							590 <b>,</b> 825	
	03 Services	. "	180,000	-2,5							180,000	
		•		05 2/2			•					
			811,168	25,343	•	•					785,825	
	30 Sewer Systems		0 (-(					0 (-(				
	01 Sanitary - extensions	Schedule E	825,696		(5.000		42	825 <b>,</b> 696				
	02 - connections	" "	65,000	E3 3EE	65,000			055 000			•	
	03 Storm - extensions		1,006,155	51,155	(5,000			955,000				
	04 - connections		65,000		65,000				•			
			1,961,851	51,155	130,000		,	1,780,696				
	35 Vehicles & Equipment (other th	an										
	Parks, Fire & Library)	Schedule F	292,050	100,000	48,150	143,900	Machinery	•				
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		-/-, -/-		,_,	= .5,500			•			

## Capital Expenditure Program 1973 (Cont'd)

SOU	TRCE & APPLICATION OF FUNDS (Co	ont'd)	Total	1972 · Funds brought Forward	1973 Annual <u>Budget</u>	Reserve	Source B	orrowing	Other Governments		Water Utility Revenue
		·	Print Samples - Television Samples		• • • • • • • • • • • • • • • • • • • •			and the second s		Attent Malanay and an	
01 02	Local Improvements Streets Ornamental lighting	Schedule G Schedule H	\$ 2,891,968 503,000 3,394,968	\$	ф	\$	*******	2,891,968 503,000 3,394,968	\$ .		
<u>50</u>	Libraries	Schedule I									
0 <b>1</b> 02	Buildings, landscaping, furni Furniture & equipment - ordin		194,824 13,766	1,023 1,840	106,653 11,926	87,148	Library Capita	al			
,			208,590	2,863	118,579	87,148					
<u>55</u>	Fire Department	Schedule J									
02	Apparatus		188,300	95,000	93,300	•					
<u>60</u>	Municipal Hall Complex	Schedule K									
01 02	Buildings - grounds - furnish - Justice buildings - Municipal Hall extension	ings	44,790 652,261			44,790	Justice Build	ing 652,261			
			697,051			44,790		652,261			
<u>65</u>	Urban Redevelopment	Schedule L				•	,		76 <b>,</b> 750	C.M.H.C.	
	Hastings Street		153,500			38 <b>,</b> 375	Hastings St.		38,375	Province B.	c.
<u>70</u>	Land Assembly & Development	Schedule M	900,000			900,000	T.S. Monies				
57	Senior Citizens Housing	Schedule N						٠			
03	Edmonds House		182,079			136,850	Sr. Citizens	2 <b>,</b> 99 <b>7</b>	42,232	Province B.	c.
<u>58</u>	Animal Shelter	Schedule 0	31,150	31,150							
21	Heritage Village	Schedule P	6,361					6,361			

# Capital Expenditure Program 1973 (Cont'd)

SO	URCE & APPLICATION OF FUN	IDS (Cont'd)	<u> Total</u>	1972 Funds broug Forward		Reserve	Source Borrowing	Other Governments	Source	Water Utility Revenue	
45	Parks & Recreation	Schedule Q									
01 02 03 04	Street landscaping Land acquisitions Miscellaneous equipment		\$ 42,364 4,000 3,039,000 19,660	250,000 3,100	\$ 42,364 4,000 16,560		\$ 2,789,000	\$		\$	
05 06	Inter-municipal parks -		29,575 25,000 1,500	3,200	25,000	26,375	Parks Machinery				
<u>46</u>	Major development	Schedule R	1,484,513	49,810	88,125		1,346,578				
			4,645,612	306,110	177,549	26 <b>,</b> 375	4,135,578				
	•		\$16,459,316	\$1,544,633	\$2,401,238	\$1,377,438	<u>\$10,124,561</u>	\$ 225 <b>,</b> 621	•	\$ 785,825	

			1974						Water
·			Annual				Other		Utility
SOURCE AND APPLICATION OF FUNDS		Total	Budget	Reserve	Source	Borrowing	Governments	Source '	Revenue
10 Furniture & Equipment (all dep	artments								
except Farks & Recreation							•		
and Library)	Schedule A	<b>\$</b> 75 <b>,</b> 000	\$ 75,000	\$		\$ .	\$		<b>\$</b>
M Taga									
15 Roads Of Private crossings	Schedule B	ho. 000	110,000					•	
D2 Bus stops	Schedule B	40,000 8,000	40,000						
	11		8,000						
3 Street & lane rchabilitation	11	200,000	200,000						
O' Lane construction	11	10,000	10,000						
06 Special roads projects	11	200,000	200,000						
07 Right-of-way acquisitions	11	200,000	200,000						
03 Traffic control devices	"	40,000	40,000						
09 Street lighting	11	100,000	100,000						•
10 Service centre improvement	11	20,000	20,000						
11 Contingency		200,000	200,000		•	(20.1.00			
16 Major road projects	Schedule C	1,862,400	1,250,000			612,400	) <del>-</del>		
		2,880,400	2,268,000			612,400	)		
20 Water Utility									
Ol Hydrants	Schedule D	15,000							15,000
OR Mains, pumping stations, etc.	ii	600,000				500,000			100,000
03 Services	. 11					J00 <b>,</b> 000			195,000
O) belvices	•	195,000					•		
		810,000				500,000			310,000
30 Sewer Systems									
Sanitary - extensions	Schedule E	470,000			*	470,000	•		
connections	11	65,000	65 <b>,</b> 000						
3 Storm - extensions	11	1.,000,000				1,000,000	)		0
- connections	11	50,000	50,000						
•		1,585,000				1,470,000	•		
	•	000 و 200 و 1	115,000	•	•	1,470,000	•		
35 Vehicles & Equipment (other than	an								
Parks, Fire & Library)	Schedule F	459,300	339,300	120,000	Machinery				
,		77,300	000,000			•			

s agains to	ital Expenditure Program 1974			M-4-1	1974 Annual	Da	Carrage	Daywayi na w	Other	Carrage	Water Utility	
500	RCE & APPLICATION OF FUNDS (Con	nc·a)		<u>Total</u>	· <u>Budget</u>	Reserve	Source	Borrowing	Governments	Source	<u>Revenue</u>	
10	Local Improvements											
01	Streets Ornamental lighting	Schedule G Schedule H		\$2,500,000	\$	\$		\$2,500,000	\$		\$	
02	Ornamerreal lighting	penedute ii		500,000 3,000,000			e:	3,000,000				
				3,000,000				3,000,000				
50	Libraries	Schedule I										
01	Buildings, landscaping, furni			138,200	66,200			72,000				
02	Furniture & equipment - ordina	ary		153,000	15,000	·		70.000				ſ
				153,200	81,200			72,000				ŧ
<b>55</b>	Fire Department	Schedule J										
02	Apparatus			64,225	64,225							
<u>60</u>	Municipal Hall Complex	Schedule K										
	Buildings - grounds - furnishin	ngs										
02 03	- Municipal Hall extension - Municipal Hall			652 <b>,</b> 261 500,000		304,522 500,000	T.S. Monie T.S. Monie					
				1,152,261		804,522		347,739				
<u>70</u>	Land Assembly & Development	Schedule M		900,000		900,000	T.S. Monie	s				
1+5	Parks & Recreation	Schedule Q	•						•			ŧ
, Ol	Minor development	·		75,000	75,000							·
02 03	Street landscaping Land acquisitions			4,000 588,000	4,000 275,000			313,000				
04	Miscellaneous equipment		•	20,000	20,000			J±J,000				
05	Heavy equipment - new and repl			45,000	•	45,000	Parks Mach	inery			,	
06	Inter-municipal parks - Centra			25,000	25,000							
	- Rocky launch	Point hing ramp		1,500	1,500							
116	Major development	Schedule R		624,980	49,980			<u>575,000</u>				
				1,383,480	450,480	45,000		888,000				
				· •				ν	,			
				\$ 12,462,866	\$3,393,205	\$ ,869,522		\$ <u>6,890,139</u>			<u>\$ 31</u> 0,000	:

SOURCE AND APPLICATION OF FUNDS  1.0 Furniture & Equipment (all dep	artments	Total	1975 Annual Budget	Reserve	Source	Borrowing .	Other Governments	Source	Water Utility Revenue	
except Parks & Recreation and Library)	Schedule A	\$ 75,000	\$ 75,000	\$		\$ -	\$		\$	
15 Roads Ol Private crossings Ol Bus stops Ol Street & lane rehabilitation Ol Lane construction Ol Special roads projects Old Right-of-way acquisitions Old Traffic control devices Old Street lighting Old Service centre improvements Old Contingency Old Major road projects	Schedule B " " " " " " " " Schedule C	40,000 8,000 200,000 10,000 200,000 40,000 100,000 20,000 200,000 599,132	40,000 8,000 200,000 10,000 200,000 40,000 100,000 200,000 200,000 1,111,632 2,129,632			1,808,500 1,808,500	147,500 236,500 295,000 679,000	Coquitlam Vancouver Province B.C	Ç.	· <b>(</b>
20 Water Utility Ol Hydrants O2 Mains, pumping stations, etc. O3 Services  30 Sewer Systems O1 Sanitary - extensions O2 - connections O3 Storm - extensions O4 - connections	Schedule D '' '' Schedule E '' ''	 15,000 600,000 210,000 825,000 422,000 65,000 750,000 30,000	65,000 30,000 95,000			500,000 500,000 422,000 750,000 1,172,000			15,00 100,00 210,00 325,00	0
Yehicles & Equipment (other the Parks, Fire & Library)	n Schedule F	224,400	94,400	130,000	Machinery					

### Capital Expenditure Program 1975 (Cont'd)

SOU	RCE & APPLICATION OF FUNDS (Con-	t'd)	
110	Local Improvements		
01.	Streets Ornamental lighting	Schedule Schedule	
<u>50</u>	Libraries	Schedule	I
	Buildings, landscaping, nurnish Furniture & equipment - ordinal Vehicles		
55	Fire Department	Schedule	J
02	Apparatus		
<u>70</u>	Land Assembly & Development	Schedule	M
145 01 02 03 04	Parks & Recreation Minor development Street landscaping Land acquisition Miscellaneous equipment	Schedule	Q
05	Heavy equipment - new and repla Inter-municipal parks - Central - Rocky I	L.	
146	Major development	Schedule	R

<u>Total</u>	1975 Annual <u>Budget</u>	Reserve	Source	Borrowing	Other Governments	Source	Water Utilit Revenu	у
\$ 2,500,000 500,000 3,000,000	\$	\$		\$ 2,500,000 500,000 3,000,000	\$		\$	
1,455,000 15,000 5,000 1,475,000	15,000	<u>5,000</u> 5	Librar <b>y</b> Mac	1,455,000 chinery 1,455,000				
4,000 900,000	4,000	900,000 1	F.S. Monies					
75,000 4,000 300,000 21,000 45,000 25,000	75,000 4,000 300,000 21,000	45 <b>,</b> 000 1	Parks Machi	nery				
1,500 279,000 750,500	1,500 426,500	45,000		279,000 279,000				
\$13,138,032	\$2,839,532	\$1,080,000		\$ 8,214,500	\$ 679,000		\$ 325,000	Q

SOURCE AND APPLICATION OF FUNDS  10 Furniture & Equipment (all, dep	urtments	<u>Total</u>	1976 Annual Budget	Reserve	Source	Borrowing	Other Governments	Source	Water Utility Revenue
except Parks & Recreation and Library)	Schedule A	\$ 75,000	\$ 75,000 \$		·	\$ -	\$	\$	
Private crossings Old Private crossings Old Bus stops Old Street & lane rehabilitation Old Lane construction Old Special roads projects Old Right-of-way acquisitions Old Traffic control devices Old Street lighting Old Service centre improvements Old Contingency Old Major road projects	Schedule B "" "" "" "" "" "" "" "Schedule C	40,000 8,000 200,000 10,000 200,000 250,000 100,000 200,000 1,732,500 2,800,500	8,000 200,000 10,000 200,000 250,000 40,000 100,000 20,000 200,000 524,000			1,208,500 1,208,500			
20 Water Utility 01 Hydrants 02 Mains, pumping stations, etc. 03 Services	Schedule D	15,000 600,000 225,000 840,000				500,000			15,000 100,000 225,000 340,000
30 Sewer Systems 31 Sanitary - extensions 32 - connections 33 Storm - extensions - connections 34 - connections	Schedule E	200,000 50,000 500,000 30,000 780,000	50,000			200,000			
35 Vehicles & Equipment (other the Parks, Fire & Library)	an Schedule F	175,000	35 <b>,</b> 000 `	140,000 1	Machinery				

# Capital Expenditure Program 1976 (Cont'd)

SOURCE & APPLICATION OF FUN	DS (Cont'd)		Total	· 19 Ann Bud	1a. <b>1</b>	Reserve	Source	Borrowing	Other Governments	Source	Water Utility Revenue
10 Local Improvements											
Ol Streets O2 Ornamental lighting	Schedule G Schedule H		\$ 2,500,000 500,000	\$	\$			\$2,500,000 500,000 3,000,000	\$	\$	
50 Libraries	Schedule I		3,000,000					3,000,000			
Ol Buildings, landscaping, O2 Furniture & equipment -			150,000 15,000	15,	000			150,000			
55 Fire Department	Schedule J		165,000	15,	000			150,000		•	
O2 Apparatus	Schedure 0		104,500	104,	500						
70 Land Assembly & Developm	ent Schedule M		500,000	,		500,000	T.S.Monies				
		ŧ	75,000 4,000 300,000 22,000 45,000 25,000	75, 4, 300, 22, 25,	000	45,000	Parks Mach	inery			
46 Major development	Schedule R		328,000	20,	000			308,000			
			800,500	447,	500	45,000		308,000		•	•
								•			
			<u>\$9,240,500</u>	\$2,349,0	000	<u>\$685,000</u>		\$5,866,500			<u>\$340,000</u>

			1977						Water
			Annual				Other		Utility
SOURCE AND APPLICATION OF FUNDS		Total	Budget	Reserve	Source	Borrowing	Governments	Source	Revenue
10 Furniture & Equipment (all dep	artments								
except Parks & Recreation	Galas Julia	<b>A</b> 77 000	ф гг 000	<b>A</b>		<b>.</b>	4		
and Library)	Schedule A	\$ 75,000	\$ 75,000	<b>P</b>		\$	\$	\$	
15 Roads									
Ol Private crossings	Schedule B	40,000	40,000	• .			•		
02 Bus stops	11	8,000	8,000						6
03 Street & lane rehabilitation	11	200,000	200,000						
04 Lane construction	11	10,000	10,000						
06 Special roads projects	tt .	200,000	200,000						
07 Right-of-way acquisitions	11	250,000	250,000						
08 Traffic control devices	11	40,000	40,000						
09 Street lighting	11	100,000	100,000						
10 Service centre improvements	11	20,000	20,000					-	
11 Contingency	11	200,000	200,000						
16 Major road projects	Schedule C	1,672,000	1,102,000			570,000			
NATIONAL CONTRACTOR OF THE CON		2,740,000	2,170,000			570,000			
		2,140,000	2,270,000			7103000			
20 Water Utility									
Ol Hydrants	Schedule D	15,000							15,000
02 Mains, pumping stations, etc.	ff .	200,000							200,000
03 Services	11	240,000							240,000
	•	455,000						*****	1,55,000
,		477,5000							
30 Sewer Systems									
Ol Sanitary - extensions	Schedule E	150,000				150,000			
02 - connections	11	50,000	50,000						
03 Storm - extensions	11	300,000				300,000			
Oit connections	11	30,000	30,000						
•						1,50,000			
•		530,000	80,000		•	450,000			
35 Vehicles & Equipment (other the	3.n								
Parks, Fire & Library)	Schedule F	285,700	135,700	150,000 M	Machinerv	•			
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		-07,100	-57,100	~,0,00	<b>--</b>		-		

# Capital Expenditure Program 1977 (Cont'd)

SOURCE & APPLICATION OF FUI	NDS (Cont'd)	Total		1977 Annual Budget	Reserve	e Source	Borrowing	Other Governments	Source	Water Utility Revenue
10 Local Improvements									į	
Ol Streets O2 Ornamental lighting	Schedule G Schedule H	\$2,500,000 500,000	\$		\$		\$2,500,000 500,000	\$	\$	
		3,000,000					3,000,000			
50 Libraries	Schedule I		•							
02 Furniture & equipment -	ordinary	15,000		15,000						
55 Fire Department	Schedule J									
02 Apparatus	,	7 ,500		7,500	·					
70 Land Assembly & Developm	nent Schedule M	500,000			500,000	T.S.Monies				
45 Parks & Recreation	Schedule Q									
Ol Minor development O2 Street landscaping O3 Land acquisitions O4 Miscellaneous equipment O5 Heavy equipment - new ar O6 Inter-municipal parks -	Central Rocky Point	75,000 4,000 300,000 23,000 45,000 25,000	30	75,000 4,000 00,000 23,000 25,000	45,000	Parks Machi	.nery			ı
	launching ramp	1,500		1,500						
46 Major development	Schedule R	1,221,000			·		1,221,000			٠
		1,694,500	42	28,500	45,000		1,221,000			
		\$9,302,700	\$2 O	11,700	\$695,000		\$5,241,000			\$455,000
•		$\frac{\varphi g_{g,3} \circ \mathcal{L}_{g,7} \circ \mathcal{L}_{g,7}}{\mathcal{L}_{g,7}}$	$\psi^{\perp}$	1100	Ψοσο, σου		$\varphi_{\mathcal{I}}, \mathcal{L}^{+\perp}, 000$			<u> </u>

				1978				041		Water	
FOURCE AND APPLICATION OF FUNDS			Total	Annual Budget	Reserve	Source	Borrowing	Other Governments	Source	Utility Revenue	
10 Furniture & Equipment (all depo	artments		100001	Duageo	HCBCI VC	boarce	DOLLOWING	GOVELIMETROS	Dource	116 v GITTEC	
except Parks & Receation											
and Library)	Schedule A	\$	75,000	\$ 75,000	\$		\$	\$	\$		
1.5 Roads				10.00							
ol Private crossings	Schedule B		40,000	40,000		•		•		a	este.
3 Bus stops 3 Street & lane rehabilitation	11		8,000	8,000 200,000						(	
Lane construction	11		10,000	10,000							٠
25 Special roads projects	n .		200,000	200,000							
07 Right-of-way acquisitions	11		250,000	250,000				·			
08 Traffic control devices	H		40,000	40,000							
09 Street lighting	II .		100,000	100,000							
10 Service centre improvements	п		20,000	20,000							
· 11 Contingency	11		200,000	200,000	)			•			
16 Major road projects	Schedule C	_1	.,994,000	837,000	<u>)</u>		578 <b>,</b> 500	<u>578,500</u>	Vancouver		
		3	,062,000	1,905,000			578,500	578,500			
•											
20 Water Utility											
Ol Hydrants	Schedule D		15,000							15,000	
02 Mains, pumping stations, etc.	"		200,000							200,000	
03 Service <b>s</b>	. "	-	260,000							260,000	ž.
			475,000							475,000	
20 Corres Greatene											
30 Sewer Systems 31 Sanitary - extensions	Schedule E		150,000			-	150,000				
02 - connections	n		50,000	50,000	)		100,000			•	
03 Storm - extensions	i n		250,000	70,000	,		250,000				
O4 - connections	n .		30,000	30,000	)						
		^	480,000	80,000	-		1,00,000				
·		′ ′	400,000	00,000	,	•	400,000				
35 Vehicles & Equipment (other tha	an										
Parks, Fire & Library)	Schedule F		386,400	226,400	160,000	Machinery					
•			-	•	•	v		_			

# Capital Expenditure Program 1978 (Cont'd)

SOURCE & APPLICATION OF FUND	OS (Cont'd)	<u>Total</u>	1978 Annus Budge	11	Reserve	Source	Borrowing	Other Governments	Source	Water Utility Revenue
40 Local Improvements										
Ol Streets O2 Ornamental lighting	Schedule G Schedule H	\$2,500,000 500,000 3,000,000	\$	\$			\$2,500,000 500,000 3,000,000	\$	\$	
50 Libraries										
02 Furniture & equipment - c	ordinary	15,000	15,00	00		•				
55 Fire Department	Schedule J									
Ol Buildings - grounds - fur O2 Apparatus	rnishings	150,000	150,00 104,00						·	
		254,000	254,00	00						
70 Land Assembly & Developme	ent Schedule M	500,000			500,000 5	r.S.Monies				
45 Parks & Recreation	Schedule Q									
		75,000 4,000 300,000 24,000 45,000 25,000	75,00 4,00 300,00 2 <sup>1</sup> 4,00 25,00	00 00 00	45,000	Parks Machi	ner <b>y</b>			
.46 Major development	Schedule R	1,293,000	±, / \	, •			1,293,000			
12.002 00.0000	20104041	1,767,500	429,50	00	45,000		1,293,000			
		\$10,014,900	\$2,984,90	00	\$705,000		\$5,271,500	<u>\$5'78,500</u>	,	\$475,000