

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 6148

A BY-LAW to adopt the capital expenditure programme of the municipality for the period from 1972 to 1977 inclusive.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1972".
2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the municipality for the period from 1972 to 1977 inclusive.

Read a first time this 14th day of August 1972.

Read a second time this 14th day of August 1972.

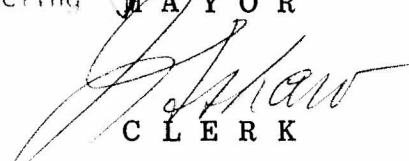
Read a third time this 14th day of August 1972.

Reconsidered and adopted this 28th day of August 1972.



Acting


MAYOR


CLERK

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1972 - 1977

<u>APPLICATION OF FUNDS</u>		<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Total</u>
<u>10 Furniture & Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 123,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 298,000
<u>15 Roads</u>								
01 Private crossings	Schedule B	50,721	40,000	40,000	40,000	40,000	40,000	250,721
02 Bus stops	"	8,000	8,000	8,000	8,000	8,000	8,000	48,000
03 Street & lane rehabilitation	"	150,000	100,000	100,000	100,000	100,000	100,000	650,000
04 Lane construction	"	9,188	4,000	4,000	4,000	4,000	4,000	29,188
06 Special roads projects	"	330,450	200,000	200,000	200,000	200,000	200,000	1,330,450
07 Right-of-way acquisitions	"	150,000	150,000	200,000	200,000	250,000	250,000	1,200,000
08 Traffic control devices	"	72,250	40,000	40,000	40,000	40,000	40,000	272,250
09 Street lighting	"	158,584	100,000	100,000	100,000	100,000	100,000	658,584
10 Service centre improvements	"	34,263						34,263
Contingency		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<u>16 Major road projects</u>	Schedule C	<u>2,100,700</u>	<u>2,637,000</u>	<u>3,042,000</u>	<u>2,539,000</u>	<u>2,671,000</u>	<u>1,662,000</u>	<u>14,651,700</u>
		3,264,156	3,479,000	3,934,000	3,431,000	3,613,000	2,604,000	20,325,156
<u>20 Water Utility</u>	Schedule D							
01 Hydrants		8,000	8,000	8,000	8,000	8,000	8,000	48,000
02 Mains, pumping stations, etc.		409,013	300,000	300,000	300,000	300,000	300,000	1,909,013
03 Services		<u>165,000</u>	<u>180,000</u>	<u>195,000</u>	<u>210,000</u>	<u>225,000</u>	<u>240,000</u>	<u>1,215,000</u>
		582,013	488,000	503,000	518,000	533,000	548,000	3,172,013
<u>30 Sewer Systems</u>	Schedule E							
01 Sanitary - extensions		436,649	518,000	470,000	422,000	150,000	150,000	2,146,649
02 - connections		65,000	65,000	65,000	65,000	65,000	65,000	390,000
03 Storm - extensions		3,408,816	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	13,408,816
04 - connections		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>180,000</u>
		3,940,465	2,613,000	2,565,000	2,517,000	2,245,000	2,245,000	16,125,465
<u>35 Vehicles & Equipment</u> (other than Parks, Fire and Library)	Schedule F	423,750	273,200	314,200	222,000	185,200	286,500	1,704,850

		<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Total</u>
<u>40 Local Improvements</u>								
01 Streets	Schedule G	\$5,240,577	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$11,740,577
02 Ornamental lighting	Schedule H	<u>576,609</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>2,076,609</u>
		5,817,186	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	13,817,186
<u>50 Libraries</u>	Schedule I							
01 Buildings, landscaping, furnishing		84,262						84,262
02 Furnishings & equipment - ordinary		18,913	5,000	5,000	5,000	5,000	5,000	43,913
03 Vehicles			<u>4,200</u>					<u>4,200</u>
		<u>103,175</u>	<u>9,200</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>132,375</u>
<u>55 Fire Department</u>	Schedule J							
01 Buildings - grounds - furnishings		111,122						111,122
02 Apparatus		<u>103,190</u>	<u>49,400</u>	<u>50,400</u>		<u>104,500</u>	<u>4,000</u>	<u>311,490</u>
		214,312	49,400	50,400		104,500	4,000	422,612
<u>60 Municipal Hall Complex</u>	Schedule K							
Buildings - grounds - furnishings								
01 - Justice building		67,810						67,810
02 - Health and welfare		<u>712,417</u>	<u>712,417</u>					<u>1,424,834</u>
		780,227	712,417					1,492,644
<u>65 Urban Redevelopment</u>	Schedule L							
Hastings Street		153,500						153,500
<u>70 Land Assembly & Development</u>	Schedule M	900,000	900,000	940,720	500,000	500,000	500,000	4,240,720
<u>71 Centennial 1971 Project</u>	Schedule N	80,824						80,824
<u>57 Senior Citizens Housing</u>	Schedule O							
03 Kingsway recreation centre		374,190						374,190

		<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Total</u>
<u>45 Parks & Recreation</u>	Schedule P							
01 Minor development		\$ 77,500	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 452,500
02 Street landscaping		4,000	4,000	4,000	4,000	4,000	4,000	24,000
03 Land acquisition		2,463,000	453,584	453,580	453,580	453,580	453,580	4,730,904
04 Miscellaneous equipment		21,814	22,000	23,000	24,000	25,000	26,000	141,814
05 Heavy equipment - new & replacement		56,355	45,000	45,000	45,000	45,000	45,000	281,355
06 Inter-municipal parks - Central		25,000	25,000	25,000	25,000	25,000	25,000	150,000
- Rocky Point launching ramp		1,500	1,500	1,500	1,500	1,500	1,500	9,000
<u>46 Major development</u>	Schedule Q	<u>1,328,224</u>	<u>638,000</u>	<u>530,000</u>	<u>384,000</u>	<u>220,000</u>	<u>1,221,000</u>	<u>4,321,224</u>
		3,977,393	1,264,084	1,157,080	1,012,080	849,080	1,851,080	10,110,797
		<u>\$20,734,191</u>	<u>\$11,423,301</u>	<u>\$11,104,400</u>	<u>\$9,840,080</u>	<u>\$9,669,780</u>	<u>\$9,678,580</u>	<u>\$72,450,332</u>

SOURCE OF FUNDS

	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Total</u>
<u>Joint participation in financing</u>							
Province of B.C. - recreation centre	\$ 122,766	\$	\$	\$	\$	\$	\$ 122,766
- urban renewal	38,375						38,375
- roads	187,600	295,000					482,600
C.M.H.C. - urban renewal	76,750						76,750
District of Coquitlam	19,800	147,500					167,300
City of Vancouver	48,644			786,500	336,500	242,000	1,413,644
	<u>493,935</u>	<u>442,500</u>		<u>786,500</u>	<u>336,500</u>	<u>242,000</u>	<u>2,301,435</u>
<u>Borrowed funds on hand</u>							
Justice building	67,810						67,810
Hospital (to be reallocated by by-law to municipal buildings)		83,556					83,556
	<u>67,810</u>	<u>83,556</u>					<u>151,366</u>
<u>New borrowing</u>							
Local improvements - general	5,817,186	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	13,817,186
- major roads	705,650	1,185,000	2,740,000	1,752,500	981,500	583,000	7,947,650
Parks	3,742,923	801,000	843,000	697,000	533,000	1,221,000	7,837,923
Kingsway recreation centre	199,034						199,034
Major roads	60,000						60,000
Sewers - storm	3,408,816	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	13,408,816
- sanitary	436,649	518,000	470,000	422,000	150,000	150,000	2,146,649
Fire	103,415						103,415
Centennial	75,000						75,000
	<u>14,548,673</u>	<u>6,104,000</u>	<u>7,653,000</u>	<u>6,471,500</u>	<u>5,264,500</u>	<u>5,554,000</u>	<u>45,595,673</u>
<u>Machinery replacement & reserves</u>							
Printshop	1,400						1,400
Engineering	322,295	120,000	150,000	130,000	135,000	140,000	997,295
Library		4,200					4,200
Parks	38,032	45,000	45,000	45,000	45,000	45,000	263,032
	<u>361,727</u>	<u>169,200</u>	<u>195,000</u>	<u>175,000</u>	<u>180,000</u>	<u>185,000</u>	<u>1,265,927</u>

SOURCE OF FUNDS (Cont.)

	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Total</u>
<u>Other reserves</u>							
Trust earnings	\$ 103,190	\$	\$	\$	\$	\$	\$ 103,190
Library	84,262						84,262
	<u>187,452</u>						<u>187,452</u>
<u>Appropriation from Tax Sale Monies Reserve</u>							
Acquisition of real property	900,000	900,000	940,720	500,000	500,000	500,000	4,240,720
Municipal hall complex	712,417	628,861					1,341,278
	<u>1,612,417</u>	<u>1,528,861</u>	<u>940,720</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>5,581,998</u>
<u>Capital & loan fund reserves</u>							
To complete 1971 projects	731,683						731,683
Surplus brought forward	516,919						516,919
Urban redevelopment	38,375						38,375
Kingsway recreation centre	52,390						52,390
Boundary Road	5,529						5,529
	<u>1,344,896</u>						<u>1,344,896</u>
<u>Water utility appropriation</u>	533,990	488,000	503,000	518,000	533,000	548,000	3,123,990
<u>Contribution from general revenue</u>	1,583,291	2,607,184	1,812,680	1,389,080	2,855,780	2,649,580	12,897,595
	<u>\$20,734,191</u>	<u>\$11,423,301</u>	<u>\$11,104,400</u>	<u>\$9,840,080</u>	<u>\$9,669,780</u>	<u>\$9,678,580</u>	<u>\$72,450,332</u>