

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5933

A BY-LAW to adopt the capital expenditure programme of the municipality for the period from 1971 to 1976 inclusive.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1971".
2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the municipality for the period from 1971 to 1976 inclusive.

Read a first time this 9th day of August, 1971.

Read a second time this 9th day of August, 1971.

Read a third time this 9th day of August, 1971.

Reconsidered and adopted this 23rd day of August,

1971.



Robert M. Pitche
MAYOR
J. Shaw
CLERK

THE CORPORATION OF THE DISTRICT OF BURNABY

CAPITAL EXPENDITURE PROGRAM 1971 - 1976

<u>APPLICATION OF FUNDS</u>		<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>Total</u>
10	<u>Furniture & Equipment</u> (all departments except Parks & Recreation and Library) Schedule A	\$ 56,220	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 231,220
15	<u>Roads</u>							
01	Private crossings Schedule B	40,000	40,000	40,000	40,000	40,000	40,000	240,000
02	Bus stops "	8,000	8,000	8,000	8,000	8,000	8,000	48,000
03	Street & lane rehabilitation "	100,000	75,000	75,000	75,000	75,000	75,000	475,000
04	Lane construction "	44,737						44,737
06	Special roads projects "	164,325	200,000	200,000	200,000	200,000	200,000	1,164,325
07	Right-of-way acquisitions "	100,000	150,000	150,000	200,000	200,000	250,000	1,050,000
08	Traffic control devices "	65,096	40,000	40,000	40,000	40,000	40,000	265,096
09	Street lighting "	215,796	80,000	70,000	60,000	50,000	50,000	525,796
10	Service centre improvements "	31,237						31,237
	Contingency "	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
16	Major road projects Schedule C	<u>2,166,605</u>	<u>1,321,500</u>	<u>2,024,660</u>	<u>2,624,721</u>	<u>1,099,500</u>	<u>2,354,698</u>	<u>11,591,684</u>
		3,135,796	2,114,500	2,807,660	3,447,721	1,912,500	3,217,698	16,635,875
20	<u>Water Utility</u> Schedule D							
01	Hydrants	8,000	8,000	8,000	8,000	8,000	8,000	48,000
02	Mains, pumping stations, etc.	308,382	260,000	250,000	240,000	230,000	220,000	1,508,382
03	Services	<u>150,000</u>	<u>160,000</u>	<u>170,000</u>	<u>180,000</u>	<u>190,000</u>	<u>200,000</u>	<u>1,050,000</u>
		466,382	428,000	428,000	428,000	428,000	428,000	2,606,382
30	<u>Sewer Systems</u> Schedule E							
01	Sanitary - extensions	496,191	250,000	250,000	100,000	100,000	100,000	1,296,191
02	- connections	50,000	25,000	25,000	25,000	25,000	25,000	175,000
03	Storm - extensions	1,029,941	300,000	300,000	300,000	300,000	300,000	2,529,941
04	- connections	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>180,000</u>
		1,606,132	605,000	605,000	455,000	455,000	455,000	4,181,132
35	<u>Vehicles & Equipment</u> (other than Parks, Fire and Library) Schedule F	78,850	220,100	220,800	228,600	190,500	125,100	1,063,950

		<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>Total</u>
<u>40 Local Improvements</u>								
01 Streets	Schedule G	\$1,843,116	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$ 8,343,116
02 Ornamental lighting	Schedule H	<u>321,600</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>1,821,600</u>
		2,164,716	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,164,716
<u>50 Libraries</u>	Schedule I							
01 Buildings, landscaping, furnishing		87,087		400,000	627,000	139,000		1,253,087
02 Furnishings & equipment - ordinary		15,350	5,000	5,000	5,000	5,000	5,000	40,350
03 Vehicles				<u>4,200</u>				<u>4,200</u>
		<u>102,437</u>	<u>5,000</u>	<u>409,200</u>	<u>632,000</u>	<u>144,000</u>	<u>5,000</u>	<u>1,297,637</u>
<u>55 Fire Department</u>	Schedule J							
01 Buildings - grounds - furnishings		57,500	81,000					138,500
02 Apparatus		<u>41,200</u>	<u>142,200</u>	<u>49,400</u>	<u>46,400</u>		<u>92,200</u>	<u>371,400</u>
		98,700	223,200	49,400	46,400		92,200	509,900
<u>60 Municipal Hall Complex</u>	Schedule K							
01 Buildings - grounds - furnishings								
- Justice building		67,796						67,796
02 - Health and Welfare			<u>584,000</u>	<u>584,000</u>				<u>1,168,000</u>
		<u>67,796</u>	<u>584,000</u>	<u>584,000</u>				<u>1,235,796</u>
<u>65 Urban Redevelopment</u>	Schedule L							
Hastings Street		139,530						139,530
<u>70 Land Assembly & Development</u>	Schedule M	1,355,818	500,000	500,000	500,000	500,000	500,000	3,855,818
<u>71 Centennial 1971 Project</u>	Schedule N	271,960						271,960
<u>57 Senior Citizens Housing</u>	Schedule O							
01 Kingsway highrise		1,822,190						1,822,190
02 Stratford Avenue		917,010						917,010
03 Kingsway recreation hall		<u>382,000</u>						<u>382,000</u>
		3,121,200						3,121,200

		<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>Total</u>
<u>45 Parks & Recreation</u>	Schedule P							
01 Minor development		\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 290,000
02 Street landscaping		3,000	4,000	5,000	5,000	7,000	7,000	31,000
03 Land acquisition		372,648	200,000	200,000	200,000	200,000	200,000	1,372,648
04 Miscellaneous equipment		25,295	17,500	19,000	20,000	22,000	25,000	128,795
05 Heavy equipment - new & replacement		55,135	45,000	45,000	45,000	45,000	45,000	280,135
06 Inter-municipal parks - Central		25,000	25,000	25,000	25,000	25,000	25,000	150,000
- Rocky Point								
Launching ramp		1,500	1,500	1,500	1,500	1,500	1,500	9,000
<u>46 Major Development</u>	Schedule Q	<u>909,402</u>	<u>877,050</u>	<u>476,600</u>	<u>837,100</u>	<u>474,400</u>	<u>1,000,600</u>	<u>4,575,152</u>
		1,431,980	1,220,050	822,100	1,183,600	824,900	1,354,100	6,836,730
		<u>\$14,097,517</u>	<u>\$7,534,850</u>	<u>\$8,061,160</u>	<u>\$8,556,321</u>	<u>\$6,089,900</u>	<u>\$7,812,098</u>	<u>\$52,151,846</u>

SOURCE OF FUNDS

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>Total</u>
<u>Joint participation in financing</u>							
Province of B.C. - recreation centre	\$ 103,000	\$	\$	\$	\$	\$	\$ 103,000
- public works	98,637	264,000					362,637
- urban renewal	34,883						34,883
- Centennial	121,800						121,800
C.M.H.C. - urban renewal	69,764						69,764
- sr. citizens housing	2,739,200						2,739,200
District of Coquitlam	16,500	132,000					148,500
City of Vancouver	48,464		280,000	215,000		526,000	1,069,464
Government of Canada - Centennial	121,800						121,800
Burnaby School District No. 41	25,000						25,000
Cliff Ave. United Football Association	6,000						6,000
	<u>3,385,048</u>	<u>396,000</u>	<u>280,000</u>	<u>215,000</u>		<u>526,000</u>	<u>4,802,048</u>
<u>Borrowed funds on hand</u>							
Justice building	67,796						67,796
Hospital (to be reallocated by by-law to municipal buildings)		77,898					77,898
	<u>67,796</u>	<u>77,898</u>					<u>145,694</u>
<u>New borrowing</u>							
Local improvements - general	2,164,716	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,164,716
- major roads	680,195	358,500	1,172,660	2,409,721	559,100	1,067,000	6,247,176
Parks	674,150	371,400	476,600	837,100	474,400	1,000,600	3,834,250
Kingsway recreation centre	279,000						279,000
Major roads	351,000						351,000
Sewers - storm	1,000,000	330,000	330,000	330,000	330,000	330,000	2,650,000
- sanitary	496,191	275,000	275,000	125,000	125,000	125,000	1,421,191
Libraries			400,000	627,000	139,000		1,166,000
	<u>5,645,252</u>	<u>2,934,900</u>	<u>4,254,260</u>	<u>5,928,821</u>	<u>3,227,500</u>	<u>4,122,600</u>	<u>26,113,333</u>
<u>Machinery replacement reserves</u>							
Printshop	6,220						6,220
Engineering	78,850	201,520	90,000	90,000	90,000	90,000	640,370
Library			4,200				4,200
Parks	55,135	45,000	45,000	45,000	45,000	45,000	280,135
	<u>140,205</u>	<u>246,520</u>	<u>139,200</u>	<u>135,000</u>	<u>135,000</u>	<u>135,000</u>	<u>930,925</u>

SOURCE OF FUNDS (Cont.)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>Total</u>
<u>Other reserves</u>							
Fire hall	\$ 57,500	\$	\$	\$	\$	\$	\$ 57,500
Trust earnings	41,200						41,200
1971 Centennial	24,360						24,360
Library	87,087						87,087
	<u>210,147</u>						<u>210,147</u>
<u>Appropriation from Tax Sale Money's Reserve</u>							
Acquisition of real property	1,108,470	500,000	500,000	500,000	500,000	500,000	3,608,470
Municipal hall complex		506,102	584,000				1,090,102
	<u>1,108,470</u>	<u>1,006,102</u>	<u>1,084,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>4,698,572</u>
<u>Capital & loan fund reserves</u>							
Parks land acquisition	49,629						49,629
To complete 1970 projects	962,665	505,650					1,468,315
Hastings Street redevelopment	34,883						34,883
Appropriation for developing municipal land	247,348						247,348
	<u>1,294,525</u>	<u>505,650</u>					<u>1,800,175</u>
<u>Interest allocation to Centennial project</u>	4,000						4,000
<u>Water utility appropriation</u>	466,382	428,000	428,000	428,000	428,000	428,000	2,606,382
<u>Contribution from general revenue</u>	1,775,692	1,939,780	1,875,700	1,349,500	1,799,400	2,100,498	10,840,570
	<u>\$14,097,517</u>	<u>\$7,534,850</u>	<u>\$8,061,160</u>	<u>\$8,556,321</u>	<u>\$6,089,900</u>	<u>\$7,812,098</u>	<u>\$52,151,846</u>