

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5855

A BY-LAW to amend By-Law No. 5698, being the
"Burnaby Budget Authorization By-Law
1970".

WHEREAS the Council did by By-Law No. 5698 adopt and confirm the annual budget of the Municipality for 1970 on the 4th day of May, 1970.

AND WHEREAS the Council did by By-Law No. 5809 amend the said By-Law No. 5698 on the 16th day of November, 1970.

AND WHEREAS the Council has deemed it desirable and in the public interest to further amend the said By-Law No. 5698.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1970, AMENDMENT BY-LAW 1971".
2. Schedule "A" of By-Law No. 5698, as enacted by By-Law No. 5809, is repealed and Schedule "A" annexed hereto is substituted therefor.

Read a first time this 22nd day of February, 1971.

Read a second time this 22nd day of February, 1971.

Read a third time this 22nd day of February, 1971.

Reconsidered and adopted this 1st day of March,
1971.



Robert H. Purthe
M A Y O R
J. Shaw
C L E R K

SCHEDULE A

DISTRICT OF BURNABY

FINAL RECAST BUDGET FOR THE YEAR 1970

SUMMARY

	<u>Page No.</u>	<u>1970 Recast Budget</u>	<u>Increase or * Decrease</u>	<u>1970 Final Recast Budget</u>
MUNICIPAL BUDGET - including taxes collected for other governments	2 - 4	\$33,573,007	\$ 94,576	\$33,667,583
WATER SUPPLY SYSTEM	5	1,821,500	24,637	1,846,137
SEWER SYSTEM	6	814,700	17,637	832,337
NON-STATUTORY RESERVES	7	554,052	38,492	592,544
CAPITAL IMPROVEMENT PROGRAM		10,418,550	*2,258,603	8,159,947

DISTRICT OF BURNABY

FINAL RECAST BUDGET FOR THE YEAR 1970

REVENUE

	1970 Recast <u>Budget</u>	Increase or * <u>Decrease</u>	1970 Final Recast <u>Budget</u>
<u>MUNICIPAL</u>			
<u>TAXATION</u>			
General and debt	\$10,068,291	\$* 178	\$10,068,113
Local improvement levies	531,385	* 60	531,325
Special levies	5,404		5,404
Federal government properties: in-lieu taxes	76,394	399	76,793
Provincial government properties: in-lieu taxes	85,278		85,278
B.C. Hydro: in-lieu taxes	251,627		251,627
National Harbours Board: in-lieu taxes	224,680		224,680
B.C. Housing Commission	25,823		25,823
B.C. Telephone and Cablevision	47,655		47,655
Business tax (unabated by licence fees)	1,339,000	* 12,611	1,326,389
<u>PENALTIES AND INTEREST</u>			
Penalties - current taxes	130,960	* 302	130,658
Interest - arrears of taxes	22,560	3,538	26,098
Interest - delinquent taxes	5,920	1,016	6,936
<u>GOVERNMENT GRANTS (other than in-lieu taxes)</u>			
Municipalities Aid Grants Act	3,360,267	3	3,360,270
Social service (net after per capita charge)	2,981,155	64,734	3,045,889
Health	65,572	* 58	65,514
Emergency measures	8,660		8,660
Social service shared costs (including Canada Assistance Plan)	164,917	* 84	164,833
<u>LICENCES AND FEES</u>			
Business licences (on businesses unaffected by business tax)	174,000	* 955	173,045
Dog licences and pound fees	43,000	* 2,266	40,734
Building inspection fees	130,000	6,650	136,650
Mobile home occupancy fees	2,000	483	2,483
Sewer permits	6,600	1,429	8,029
Rezoning fees	3,000	2,340	5,340
Commercial vehicle licences	62,500	267	62,767
<u>SUNDRY</u>			
Fines and costs	280,000	21,777	301,777
Property rentals	64,000	4,750	68,750
Tax sale revenue	1,955	* 25	1,930
Refuse rates	88,000	* 1,227	86,773
Interest earnings	357,000	* 4,154	352,846
Sundry revenue	12,000	* 819	11,181
Pre-natal course fees	1,650	144	1,794
Cemetery tax	3,034		3,034
Discounts and adjustments	4,000	* 312	3,688
Reserve for commuted local improve- ment levy	248	* 10	238
Fire marshal fees	600	* 29	571
Health costs recovered from school board	3,165	33	3,198
Parks revenue	432,774	8,541	441,315
Library revenue	53,332	778	54,110
Greater Vancouver Regional Hospital District	4,890		4,890
Accident reports	4,800	881	5,681
Recovery from school board for personnel services	5,482		5,482
Carried forward	21,133,578	94,673	21,228,251

DISTRICT OF BURNABY
FINAL RECAST BUDGET FOR THE YEAR 1970

REVENUE

	1970 Recast Budget	* Increase or Decrease	1970 Final Recast Budget
<u>MUNICIPAL</u>			
Brought forward	\$21,133,578	\$ 94,673	\$21,228,251
Surplus brought forward	<u>768,728</u>	<u> </u>	<u>768,728</u>
Municipal general and debt	21,902,306	94,673	21,996,979
 <u>COLLECTIONS FOR OTHER GOVERNMENTS</u>			
School District No. 41	11,392,408	* 97	11,392,311
Regional Hospital District	271,409		271,409
	<u>6,884</u>	<u> </u>	<u>6,884</u>
	<u>\$33,573,007</u>	\$ <u>94,576</u>	<u>\$33,667,583</u>

DISTRICT OF BURNABY

FINAL RECAST BUDGET FOR THE YEAR 1970
EXPENDITURES

	1970 Recast <u>Budget</u>	Increase or * <u>Decrease</u>	1970 Final Recast <u>Budget</u>
<u>MUNICIPAL</u>			
Debt (except water and portion charged to sewers)	\$ 2,374,693	\$* 3,845	\$ 2,370,848
Vancouver Fraser Park District	112,209		112,209
Greater Vancouver Regional District (administration)	54,841		54,841
Greater Vancouver Sewerage and Drainage District	639,757		639,757
General government	1,980,054	* 24,301	1,955,753
Administration of justice	1,976,708	* 29,489	1,947,219
Health	241,146	* 5,347	235,799
Social service	5,117,800	54,151	5,171,951
Public relations	130,000	* 14,659	115,341
Engineering administration	143,128	16,268	159,396
Refuse service	767,810	25,728	793,538
Roads	688,600	72,844	761,444
Traffic control and street lighting	303,000	17,411	320,411
Library	525,564	* 10,863	514,701
Fire	1,611,930	3,533	1,615,463
Parks and recreation (excluding debt)	1,904,901	* 17,687	1,887,214
Miscellaneous	475,184	* 1,391	473,793
Contributions to capital	<u>2,790,514</u>		<u>2,790,514</u>
	21,837,839	82,353	21,920,192
Surplus	<u>63,302</u>	<u>12,223</u>	<u>75,525</u>
	21,901,141	94,576	21,995,717
<u>REQUISITIONS MADE BY OTHER GOVERNMENTS</u>			
School District No. 41	11,393,825		11,393,825
Regional Hospital District	271,163		271,163
Municipal Finance Authority	<u>6,878</u>		<u>6,878</u>
	<u>\$33,573,007</u>	<u>\$ 94,576</u>	<u>\$33,667,583</u>

DISTRICT OF BURNABY

FINAL RECAST BUDGET OF WATER SUPPLY SYSTEM
FOR THE YEAR 1970

	1970 Recast <u>Budget</u>	Increase or * <u>Decrease</u>	1970 Final Recast <u>Budget</u>
<u>REVENUE</u>			
Flat rates	\$ 843,500	\$ 61	\$ 843,561
Metered rates	680,000	24,709	704,709
Connections	85,000	* 133	84,867
Fire charge to municipality	125,000		125,000
Portion of prior years' surplus (extension of capital works program)	<u>88,000</u>	_____	<u>88,000</u>
	<u>\$ 1,821,500</u>	<u>\$ 24,637</u>	<u>\$ 1,846,137</u>
 <u>EXPENDITURES</u>			
Debt charges	\$ 463,067	\$* 3	\$ 463,064
Operations	253,200	30,970	284,170
Burnaby's share of Greater Vancouver Water District's plant survey	12,000		12,000
Contributions to capital	413,490	* 45,262	368,228
Cost of water	<u>710,000</u>	<u>1,012</u>	<u>711,012</u>
	1,851,757	* 13,283	1,838,474
Excess of revenue over expenditure	<u>(30,257)</u>	<u>37,920</u>	<u>7,663</u>
	<u>\$ 1,821,500</u>	<u>\$ 24,637</u>	<u>\$ 1,846,137</u>

DISTRICT OF BURNABY

FINAL RECAST BUDGET OF SANITARY SEWER SYSTEM
FOR THE YEAR 1970

	1970 Recast Budget	Increase or * Decrease	1970 Final Budget Budget
<u>REVENUE</u>			
Sewer rates - frontage tax	\$ 571,700	\$* 38	\$ 571,662
Metered accounts	<u>243,000</u>	<u>17,675</u>	<u>260,675</u>
	<u>\$ 814,700</u>	<u>\$ 17,637</u>	<u>\$ 832,337</u>
<u>EXPENDITURES</u>			
Maintenance - dye testing	\$ 5,000	\$* 3,095	\$ 1,905
Maintenance of sanitary and combined sewers, appurtenances, house con- nections and pumping stations	145,000	17,197	162,197
Amount allocated to repay debt (to general municipal budget)	<u>664,700</u>	<u>3,535</u>	<u>668,235</u>
	<u>\$ 814,700</u>	<u>\$ 17,637</u>	<u>\$ 832,337</u>

DISTRICT OF BURNABY

FINAL RECAST BUDGET OF NON-STATUTORY RESERVE FUNDS FOR THE YEAR 1970

	<u>Balance 31 Dec.1969</u>	<u>1970 Budget Appropriations</u>	<u>Other Revenue</u>	<u>Transfer to Capital Improvement Program</u>	<u>Other Expenditures</u>	<u>Balance 31 Dec.1970</u>
Cenotaph	\$ 6,000	\$	\$	\$	\$	\$ 6,000
Equipment replacement	14,026	3,870	143,302	60,828		100,370
Equipment replacement - Parks	90,615			37,622	1,008	51,985
Equipment replacement - Printshop	4,020	1,100				5,120
Library bookmobile replacement	6,146	1,300	475			7,921
Library general reserve	73,129		6,038			79,167
Property damage	10,039				2,203	7,836
Transportation study	7,673					7,673
Snow removal and flood control		125,000				125,000
Canada Summer Games - 1973		36,000			1,027	34,973
Centennial - 1971		<u>36,930</u>	<u>26,881</u>		<u>7,371</u>	<u>56,440</u>
	<u>\$ 211,648</u>	<u>\$ 204,200</u>	<u>\$ 176,696</u>	<u>\$ 98,450</u>	<u>\$ 11,609</u>	<u>\$ 482,485</u>