

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5809

A BY-LAW to amend By-Law No. 5698, being the
"Burnaby Budget Authorization By-Law
1970".

JK
WHEREAS the Council did by By-Law No. 5698 adopt
and confirm the annual budget of the Municipality for 1970 on
the 4th day of MAY, 1970.

AND WHEREAS the annual budget shall not be amended,
altered or varied before the 1st day of October except with
the approval of the Inspector of Municipalities.

NOW THEREFORE the Council of The Corporation of the
District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET
AUTHORIZATION BY-LAW 1970, AMENDMENT BY-LAW 1970".
2. By-Law No. 5698 is amended by striking out Schedule
"A" thereof and substituting therefor Schedule "A" annexed
hereto.

Read a first time this 9th day of November, 1970.

Read a second time this 9th day of November, 1970.

Read a third time this 9th day of November, 1970.

Reconsidered and adopted this 16th day of November,
1970.



D. McKend
ACTING M A Y O R

J. Shaw
C L E R K

SCHEDULE "A"

DISTRICT OF BURNABY

1970 RECAST BUDGET

SUMMARY

	<u>Page No.</u>	<u>1970 Annual Budget</u>	<u>Increase * Decrease</u>	<u>1970 Recast Budget</u>
MUNICIPAL BUDGET	2 - 27	\$33,012,676	\$ 560,331	\$33,573,007
WATER SUPPLY SYSTEM	28 - 29	1,818,000	3,500	1,821,500
SEWER SYSTEM	30	806,000	8,700	814,700
NON-STATUTORY RESERVES	31	556,978	* 2,926	554,052
CAPITAL IMPROVEMENT PROGRAM		10,418,550		10,418,550

DISTRICT OF BURNABY
1970 RECAST BUDGET
SUMMARY OF REVENUE
(Water and Sewers Excepted)

Code		1970 Annual Budget	Increase * Decrease	1970 Recast Budget
<u>250</u>	<u>TAXATION</u>			
10	General and debt	\$10,067,219	\$ 1,072	\$10,068,291
12	Local improvement levies	530,449	936	531,385
13	Special levies	5,445	* 41	5,404
14	Federal government properties: in-lieu taxes	76,394		76,394
15	Provincial government properties: in-lieu taxes	92,942	* 7,664	85,278
16	B. C. Hydro: in-lieu taxes	251,627		251,627
17	National Harbours Board: in-lieu taxes	225,922	* 1,242	224,680
18	B. C. Housing Commission	27,000	* 1,177	25,823
19	B. C. Telephone and Cablevision	46,655	1,000	47,655
20	Business tax (unabated by licence fees)	1,300,000	39,000	1,339,000
	<u>PENALTIES AND INTEREST</u>			
25	Penalties - current taxes	110,000	20,960	130,960
26	Interest - arrears of taxes	25,000	* 2,440	22,560
27	Interest - delinquent taxes	5,800	120	5,920
	<u>GOVERNMENT GRANTS (Other than in-lieu taxes)</u>			
30	Municipalities Aid Grants Act	3,361,080	* 813	3,360,267
31	Social service (net after per capita charge)	2,551,273	429,882	2,981,155
32	Health	66,942	* 1,370	65,572
33	Emergency measures	8,660		8,660
35	Social service shared costs (including Canada Assistance Plan)	173,463	* 8,546	164,917
	<u>LICENCES AND FEES</u>			
40	Business licences (on businesses unaffected by business tax)	162,000	12,000	174,000
41	Dog licences and pound fees	40,000	3,000	43,000
42	Building inspection fees	190,000	* 60,000	130,000
43	Mobile home occupancy fees		2,000	2,000
44	Sewer permits	8,000	* 1,400	6,600
45	Rezoning fees	2,500	500	3,000
46	Commercial vehicle licences	65,000	* 2,500	62,500
	<u>SUNDRY</u>			
47	Fines and costs	185,000	95,000	280,000
48	Property rentals	64,000		64,000
49	Tax sale revenue	1,000	955	1,955
50	Refuse rates	92,000	* 4,000	88,000
51	Interest earnings	350,000	7,000	357,000
52	Sundry revenue	10,000	2,000	12,000
53	Pre-natal course fees	1,400	250	1,650
54	Cemetery tax	3,050	* 16	3,034
55	Discounts and adjustments	3,500	500	4,000
56	Reserve for commuted local improvement levy	300	* 52	248
57	Fire marshal fees	600		600
59	Health costs recovered from school board	2,776	389	3,165
60	Parks revenue - codes 990 - 994	408,195	24,579	432,774
63	Library revenue	40,000	13,332	53,332
64	Greater Vancouver Regional Hospital District	4,890		4,890
67	Accident reports	7,500	* 2,700	4,800
69	Recovery from school board for personnel services	4,500	982	5,482
		20,572,082	561,496	21,133,578
99	Surplus brought forward	768,728		768,728
	Municipal General and Debt	21,340,810	561,496	21,902,306
	School District No. 41	11,393,825	* 1,417	11,392,408
	Regional Hospital District	271,163	246	271,409
	Municipal Finance Authority	6,878	6	6,884
		\$33,012,676	\$ 560,331	\$33,573,007

DISTRICT OF BURNABY

1970 RECAST BUDGET

SUMMARY OF GENERAL & DEBT RATE EXPENDITURES

<u>Code</u>		Schedule Page <u>No.</u>	1970 Annual <u>Budget</u>	Increase * <u>Decrease</u>	1970 Recast <u>Budget</u>
123-6	Debt (except water and portion charged to sewers)	4 - 6	\$ 2,339,651	\$ 35,042	\$ 2,374,693
138	Vancouver Fraser Park District		112,209		112,209
139	Greater Vancouver Regional District		54,841		54,841
140	Greater Vancouver Sewerage & Drainage District		639,757		639,757
141/57	General government	9 - 10	1,909,100	70,954	1,980,054
159/60	Administration of justice	12	2,041,275	* 64,567	1,976,708
162	Health	13	230,548	10,598	241,146
163	Social service	14	4,376,493	741,307	5,117,800
164	Public relations	15 - 16	130,000		130,000
166	Engineering Administration	17	100,000	43,128	143,128
167	Refuse service	19	725,854	41,956	767,810
168	Roads	20	738,147	* 49,547	688,600
169	Traffic control and street lighting	21	290,000	13,000	303,000
172	Library	22	492,947	32,617	525,564
173	Fire	23	1,615,851	* 3,921	1,611,930
900	Parks and recreation	24 - 26	1,796,035	108,866	1,904,901
187	Miscellaneous	27	478,329	* 3,145	475,184
188	Contributions to capital		<u>2,788,514</u>	<u>2,000</u>	<u>2,790,514</u>
			20,859,551	978,288	21,837,839
	Surplus/Contingency		<u>481,259</u>	* <u>417,957</u>	<u>63,302</u>
	Municipal General and Debt		21,340,810	560,331	21,901,141
	School District No. 41		11,393,825		11,393,825
	Regional Hospital District		271,163		271,163
	Municipal Finance Authority		<u>6,878</u>		<u>6,878</u>
			<u>\$33,012,676</u>	\$ <u>560,331</u>	<u>\$33,573,007</u>

DISTRICT OF BURNABY
1970 RECAST BUDGET
WATER SUPPLY SYSTEM

<u>Code</u>		1970 Annual <u>Budget</u>	* Increase <u>Decrease</u>	1970 Recast <u>Budget</u>
<u>185</u>	<u>REVENUE</u>			
11	Flat rates	\$ 840,000	\$ 3,500	\$ 843,500
12	Metered rates	670,000	10,000	680,000
13	Connections	95,000	* 10,000	85,000
14	Fire charge to municipality (code 173-96)	125,000		125,000
15	Portion of prior years' surplus (extension of capital works program)	<u>88,000</u>		<u>88,000</u>
		<u>\$ 1,818,000</u>	<u>\$ 3,500</u>	<u>\$ 1,821,500</u>
	<u>EXPENDITURES</u>			
	Debt charges - schedule A	\$ 464,317	\$* 1,250	\$ 463,067
	Operation - schedule B	215,000	38,200	253,200
58	Burnaby's share of Greater Vancouver Water District's plant survey	12,000		12,000
60	Contributions to capital	413,490		413,490
70	Cost of water	<u>713,193</u>	<u>* 3,193</u>	<u>710,000</u>
		1,818,000	33,757	1,851,757
	Indicated deficit - 1970		<u>30,257</u>	<u>30,257</u>
		<u>\$ 1,818,000</u>	<u>\$ 3,500</u>	<u>\$ 1,821,500</u>

DISTRICT OF BURNABY
 1970 RECAST BUDGET
SANITARY SEWER SYSTEM

<u>Code</u>		1970 Annual Budget	Increase * Decrease	1970 Recast Budget
<u>186</u>	<u>REVENUE</u>			
10	Sewer rates - frontage tax	\$ 574,000	\$* 2,300	\$ 571,700
11	Metered accounts	<u>232,000</u>	<u>11,000</u>	<u>243,000</u>
		<u>\$ 806,000</u>	<u>\$ 8,700</u>	<u>\$ 814,700</u>
	 <u>EXPENDITURES</u>			
20	Maintenance - dye testing	\$ 500	\$ 4,500	\$ 5,000
23	Maintenance of sanitary and combined sewers, appurtenances, house con- nections and pumping stations	133,500	11,500	145,000
30	Amount allocated to repay debt (to general municipal budget)	<u>672,000</u>	<u>* 7,300</u>	<u>664,700</u>
		<u>\$ 806,000</u>	<u>\$ 8,700</u>	<u>\$ 814,700</u>

DISTRICT OF BURNABY
 1970 RECAST BUDGET
NON-STATUTORY RESERVE FUNDS

	Fund Balance <u>31 December 1969</u>	1970 Appropriations & Estimated <u>Earnings</u>	1970 Anticipated Available <u>Funds</u>
Canada games - 1973	\$	\$ 36,000	\$ 36,000
Cenotaph	6,000		6,000
Centennial celebrations - 1971		63,800	63,800
Equipment replacement	14,026	105,674	119,700
Equipment replacement - parks	90,615	2,985	93,600
Equipment replacement - printshop	4,020	1,100	5,120
Equipment replacement - library	6,146	1,774	7,920
Library general reserve	73,129	6,071	79,200
Property damage	10,039		10,039
Snow removal and flood control stabilization fund		125,000	125,000
Transportation study	<u>7,673</u>	<u> </u>	<u>7,673</u>
	<u>\$ 211,648</u>	<u>\$ 342,404</u>	<u>\$ 554,052</u>