

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5700

A BY-LAW to adopt the capital expenditure programme of the municipality for the period from 1970 to 1975 inclusive.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1970".
2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the municipality for the period from 1970 to 1975 inclusive.

Read a first time this 27th day of April, 1970.

Read a second time this 27th day of April, 1970.

Read a third time this 27th day of April, 1970.

Reconsidered and adopted this 4th day of May, 1970.



Robert W. Purdie
MAYOR
J. Shaw
CLERK

THE CORPORATION OF THE DISTRICT OF BURNABY

SCHEDULE "A"

CAPITAL EXPENDITURE PROGRAM 1970 - 1975

<u>APPLICATION OF FUNDS</u>		<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>Total</u>
<u>Furniture & Equipment</u> (all departments except Parks & Recreation and Library)	Schedule A	\$ 26,750	\$ 35,000	\$ 37,500	\$ 35,000	\$ 40,300	\$ 35,000	\$ 209,550
<u>Roads</u>								
Private crossings	Schedule B	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Bus stops	"	8,000	8,000	8,000	8,000	8,000	8,000	48,000
Street & lane rehabilitation	"	75,000	75,000	75,000	75,000	75,000	75,000	450,000
Lane construction	"	52,400	65,000	65,000	65,000	65,000	65,000	377,400
Special roads projects	"	133,320	200,000	200,000	200,000	200,000	200,000	1,133,320
Right-of-way acquisitions	"	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Traffic control devices	"	29,720	40,000	40,000	40,000	40,000	40,000	229,720
Street lighting	"	166,100	90,000	80,000	70,000	60,000	50,000	516,100
Service centre improvements	"	59,500						59,500
Contingency	"	150,000	100,000	100,000	100,000	100,000	100,000	650,000
Major road projects	Schedule C	<u>1,489,442</u>	<u>1,602,798</u>	<u>2,299,808</u>	<u>2,392,060</u>	<u>1,969,100</u>	<u>1,580,900</u>	<u>11,334,108</u>
		2,303,482	2,320,798	3,007,808	3,090,060	2,657,100	2,258,900	15,638,148
<u>Water Utility</u>	Schedule D							
Hydrants		8,000	8,000	8,000	8,000	8,000	8,000	48,000
Mains, pumping stations etc.		330,296	300,000	260,000	250,000	240,000	230,000	1,610,296
Services		<u>140,000</u>	<u>170,000</u>	<u>180,000</u>	<u>190,000</u>	<u>200,000</u>	<u>210,000</u>	<u>1,090,000</u>
		478,296	478,000	448,000	448,000	448,000	448,000	2,748,296
<u>Sewer Systems</u>	Schedule E							
Sanitary - extensions		735,000	265,000	125,000	100,000	100,000	100,000	1,425,000
- connections		50,000	25,000	25,000	25,000	25,000	25,000	175,000
Storm - extensions		300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
- connections		<u>30,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>155,000</u>
		1,115,000	615,000	475,000	450,000	450,000	450,000	3,555,000
<u>Vehicles & Equipment</u> (other than Parks, Fire and Library)	Schedule F	140,128	135,000	123,380	201,710	193,640	137,580	931,438

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>Total</u>
<u>Local Improvements</u> (except Major Roads)							
Streets Schedule G	\$ 1,541,967	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 8,041,967
Ornamental lighting Schedule H	<u>128,600</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>1,628,600</u>
	1,670,567	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,670,567
<u>Libraries</u> Schedule I							
Buildings - grounds, furnishings	222,500	166,500	1,071,500	139,000			1,599,500
Furnishings & equipment - ordinary	6,880	5,000	5,000	5,000	5,000	5,000	31,880
Vehicles	<u> </u>	<u> </u>	<u>15,000</u>	<u> </u>	<u> </u>	<u> </u>	<u>15,000</u>
	229,380	171,500	1,091,500	144,000	5,000	5,000	1,646,380
<u>Fire Department</u> Schedule J							
Buildings - grounds, furnishings	376,067		110,000				486,067
Apparatus	<u> </u>	<u>40,000</u>	<u>75,000</u>	<u> </u>	<u> </u>	<u> </u>	<u>115,000</u>
	376,067	40,000	185,000				601,067
<u>Municipal Hall Complex</u> Schedule K							
Buildings - grounds, furnishings	75,485	300,000	600,000				975,485
<u>Urban Redevelopment</u> Schedule L							
Hastings Street	167,200						167,200
<u>Land Assembly & Development</u> Schedule M							
Acquisition of lands	495,000	500,000	500,000	500,000	500,000	500,000	2,995,000
Development for sale	<u>250,000</u>	<u>350,000</u>	<u>350,000</u>	<u>350,000</u>	<u>350,000</u>	<u>350,000</u>	<u>2,000,000</u>
	745,000	850,000	850,000	850,000	850,000	850,000	4,995,000
<u>Animal Shelter</u> Schedule N	1,578						1,578
<u>Senior Citizens Housing</u> Schedule O							
Kingsway	1,212,587	1,212,588					2,425,175
Stratford Avenue	432,683	866,667					1,299,350
Recreation hall	<u>14,000</u>	<u>200,000</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>214,000</u>
	1,659,270	2,279,255					3,938,525

APPLICATION OF FUNDS (Cont.)

		<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>Total</u>
<u>Parks & Recreation</u>	Schedule P							
Minor development	"	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Street landscaping	"	2,500	4,000	4,000	5,000	5,000	7,000	27,500
Land acquisition	"	366,882	125,000	125,000	125,000	125,000	125,000	991,882
Miscellaneous equipment	"	34,050	16,500	17,500	19,000	20,000	22,000	129,050
Heavy equipment - new & replacement	"	77,450	45,000	45,000	45,000	45,000	45,000	302,450
Inter-municipal parks - Central	"	25,000	25,000	25,000	25,000	25,000	25,000	150,000
	- Rocky Point							
	Launching Ramp	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Major development	Schedule Q	<u>730,087</u>	<u>1,633,400</u>	<u>712,500</u>	<u>1,702,000</u>	<u>382,800</u>	<u>343,500</u>	<u>5,504,287</u>
		1,287,469	1,900,400	980,500	1,972,500	654,300	619,000	7,414,169
Parks contingency		50,000						50,000
Repayment of previous year's advance from General Municipal Fund		<u>92,878</u>						<u>92,878</u>
		<u>\$10,418,550</u>	<u>\$10,724,953</u>	<u>\$ 9,398,688</u>	<u>\$ 8,791,270</u>	<u>\$ 6,898,340</u>	<u>\$ 6,403,480</u>	<u>\$52,635,281</u>

<u>SOURCE OF FUNDS</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>Total</u>
<u>Joint participation in financing</u>							
Province of B.C. - public works	\$ 153,177	\$	\$ 264,000	\$	\$	\$	\$ 417,177
- urban renewal	25,475						25,475
C.M. & H.C. - urban renewal	50,950						50,950
- senior citizens housing	1,645,270	2,079,255					3,724,525
District of Coquitlam	30,000	16,500	132,000				178,500
City of Vancouver		165,000	165,000	550,000	176,000		1,056,000
	<u>1,904,872</u>	<u>2,260,755</u>	<u>561,000</u>	<u>550,000</u>	<u>176,000</u>		<u>5,452,627</u>
<u>Borrowed funds on hand</u>							
Parks	120,188	12,000					132,188
Justice building	72,179						72,179
Hospital (to be reallocated to municipal buildings)		72,502					72,502
Sewers	12,317						12,317
Water utility	59,806						59,806
	<u>264,490</u>	<u>84,502</u>					<u>348,992</u>
<u>New borrowing</u>							
Local improvement - general	1,670,567	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,670,567
- major roads	71,500	716,100	821,000	598,400	523,600	485,100	3,215,700
	<u>1,742,067</u>	<u>2,316,100</u>	<u>2,421,000</u>	<u>2,198,400</u>	<u>2,123,600</u>	<u>2,085,100</u>	<u>12,886,267</u>
Parks		1,621,400	712,500	1,702,000	382,800	343,500	4,762,200
Sewers	722,683	265,000	125,000	100,000	100,000	100,000	1,412,683
Libraries			1,071,500	139,000			1,210,500
	<u>2,464,750</u>	<u>4,202,500</u>	<u>4,330,000</u>	<u>4,139,400</u>	<u>2,606,400</u>	<u>2,528,600</u>	<u>20,271,650</u>
<u>Recovery of site development costs</u>	186,571	350,000	350,000	350,000	350,000	350,000	1,936,571
<u>General & Municipal Fund Reserves</u>							
Machinery replacement - parks	77,450	45,000	45,000	45,000	45,000	45,000	302,450
Machinery replacement - engineering	140,128	114,198	75,400	78,100	80,000	82,400	570,226
Machinery replacement - printshop		2,500		5,300			7,800
Machinery replacement - library			7,550				7,550
	<u>217,578</u>	<u>161,698</u>	<u>127,950</u>	<u>128,400</u>	<u>125,000</u>	<u>127,400</u>	<u>888,026</u>

SOURCE OF FUNDS

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>Total</u>
<u>Appropriations from Tax Sale Money's Reserve</u>							
Animal shelter	\$ 1,578	\$	\$	\$	\$	\$	\$ 1,578
Municipal hall complex	3,306	227,498	600,000				830,804
Fire hall	390,000		185,000				575,000
Fire equipment		40,000					40,000
Acquisition of real property	495,000	500,000	500,000	500,000	500,000	500,000	2,995,000
Library	222,500	166,500					389,000
	<u>1,112,384</u>	<u>933,998</u>	<u>1,285,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>4,831,382</u>
<u>Capital & Loan Fund Reserves</u>							
Parks land acquisition	124,882						124,882
To complete 1969 projects	749,713	62,581					812,294
Hastings street redevelopment	34,932						34,932
Senior citizens housing	14,000	136,321					150,321
Appropriation for developing municipal land	<u>142,374</u>						<u>142,374</u>
	<u>1,065,901</u>	<u>198,902</u>					<u>1,264,803</u>
<u>Water Utility Appropriation</u>	413,490	478,000	448,000	448,000	448,000	448,000	2,683,490
<u>General Municipal Funds Budget Appropriation</u>	<u>2,788,514</u>	<u>2,054,598</u>	<u>2,296,738</u>	<u>2,675,470</u>	<u>2,692,940</u>	<u>2,449,480</u>	<u>14,957,740</u>
	<u>\$10,418,550</u>	<u>\$10,724,953</u>	<u>\$ 9,398,688</u>	<u>\$ 8,791,270</u>	<u>\$ 6,898,340</u>	<u>\$ 6,403,480</u>	<u>\$52,635,281</u>