

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5698

A BY-LAW to adopt the annual budget of the
Municipality for 1970.

WHEREAS on or before the fifteenth day of April in
each year the Council shall cause to be prepared the annual
budget for the current year.

AND WHEREAS the said budget has been prepared.

AND WHEREAS the said budget shall by by-law be adopted
on or before the fifteenth day of May in each year.

NOW THEREFORE the Council of The Corporation of the
District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION
BY-LAW 1970".
2. The Council does hereby adopt and confirm the budget
set out in Schedule "A" hereof as the annual budget of the
municipality for the year 1970.

Read a first time this 27th day of April 1970.

Read a second time this 27th day of April 1970.

Read a third time this 27th day of April 1970.

Reconsidered and adopted this 4th day of May,

1970.



Robert W. Pitts
MAYOR
J. Shaw
CLERK

DISTRICT OF BURNABY

1970 ANNUAL BUDGET

SUMMARY

	<u>Page No.</u>	1969 Actual <u>Expenditures</u>	1970 Provisional <u>Budget</u>	1970 Annual <u>Budget</u>
<u>MUNICIPAL BUDGETS</u>				
General and debt	2 - 28	\$ 19,196,473	\$ 19,929,333	\$ 21,353,065
Water supply system	29 - 30	1,711,512	1,689,000	1,818,000
Sewer system	31	795,457	789,000	806,000
Non-statutory reserves	32	2,162,668	520,267	556,978
Capital budget		6,081,869	6,679,057	10,418,550
<u>MUNICIPAL ASSESSMENTS</u>				
Taxable land		\$263,131,488		\$307,644,055
Taxable improvements (75% of assessment)		<u>339,230,936</u>		<u>368,008,275</u>
		<u>\$602,362,424</u>		<u>\$675,652,330</u>
<u>MUNICIPAL TAX LEVIES</u>				
General and debt		<u>\$ 9,487,208</u>		<u>\$ 10,067,219</u>
<u>MUNICIPAL MILL RATES</u>				
General and debt		<u>15.750</u>		<u>14.9</u>
<u>OTHER RATE SETTING PUBLIC BODIES</u>				
<u>ASSESSMENTS</u>				
Taxable land		\$125,695,835		\$147,044,020
Taxable improvements (75% of assessment)		<u>194,903,087</u>		<u>211,064,334</u>
School District No. 41		320,598,922		358,108,354
<u>Deduct:</u> B. C. Hydro assessments		<u>13,637,650</u>		<u>14,232,672</u>
Greater Vancouver Regional Hospital District and Municipal Finance Authority		<u>\$306,961,272</u>		<u>\$343,875,682</u>
<u>TAX LEVIES</u>				
School District No. 41		<u>\$ 9,661,719</u>		<u>\$ 11,393,825</u>
Greater Vancouver Regional Hospital District		<u>\$ 179,557</u>		<u>\$ 271,163</u>
Municipal Finance Authority		<u>\$ Nil</u>		<u>\$ 6,878</u>
<u>MILL RATES</u>				
School District No. 41		<u>30.14</u>		<u>31.81</u>
Greater Vancouver Regional Hospital District		<u>.585</u>		<u>.789</u>
Municipal Finance Authority		<u>Nil</u>		<u>.02</u>

DISTRICT OF BURNABY
1970 ANNUAL BUDGET
SUMMARY OF REVENUE
(Water and Sewers Excepted)

Code	1969 Actual Revenue	1970 Provisional Budget	1970 Annual Budget
<u>250 TAXATION</u>			
10 General and debt	\$ 9,481,345	\$ 9,590,625	\$10,067,219
12 Local improvement levies	510,832	543,950	530,449
13 Special levies	5,445	5,445	5,445
14 Federal government properties: In-lieu taxes	69,007	68,246	76,394
15 Provincial government properties: In-lieu taxes	84,494	84,493	92,942
16 B. C. Hydro: in-lieu taxes	228,815	251,627	251,627
17 National Harbours Board: In-lieu taxes		220,000	225,922
18 B. C. Housing Commission		27,000	27,000
19 B. C. Telephone and Cablevision	43,438	47,655	46,655
20 Business tax (unabated by licence fees)	1,066,017	1,300,000	1,300,000
<u>PENALTIES AND INTEREST</u>			
25 Penalties - current taxes	111,540	110,000	110,000
26 Interest - arrears of taxes	21,446	26,000	25,000
27 Interest - delinquent taxes	5,857	5,800	5,800
<u>GOVERNMENT GRANTS (Other than in-lieu taxes)</u>			
30 Municipalities Aid Grants Act	3,137,008	3,137,008	3,361,080
31 Social service (net after per capita charge)	1,991,981	2,042,748	2,551,273
32 Health	60,609	66,942	66,942
33 Emergency measures	8,660	8,660	8,660
35 Social service shared costs (including Canada Assistance Plan)	185,267	169,545	173,463
<u>LICENCES AND FEES</u>			
40 Business licences (on businesses unaffected by business tax)	160,981	162,000	162,000
41 Dog licences and pound fees	36,190	40,000	40,000
42 Building inspection fees	176,600	190,000	190,000
44 Sewer permits	7,722	9,000	8,000
45 Rezoning fees	2,708	3,000	2,500
46 Commercial vehicle licences	61,904	70,000	65,000
<u>SUNDRY REVENUE</u>			
47 Fines and costs	453,997	180,000	185,000
48 Property rentals	55,781	64,823	64,000
49 Tax sale revenue	1,508	1,000	1,000
50 Refuse rates	109,435	92,000	92,000
51 Interest earnings	399,535	300,000	350,000
52 Sundry revenue	9,710	10,000	10,000
53 Pre-natal course fees	1,401	1,400	1,400
54 Cemetery tax	3,005	3,050	3,050
55 Discounts and adjustments	3,382	3,500	3,500
56 Reserve for commuted local improvement levy	230	300	300
57 Fire marshal fees	514	600	600
59 Health costs recovered from school board	2,754	2,776	2,776
60 Parks revenue - codes 990 - 991	351,569	420,750	420,450
63 Library revenue	50,042	50,000	40,000
64 Greater Vancouver Regional Hospital District	4,891	4,890	4,890
67 Accident reports		7,500	7,500
69 Recovery from school board for personnel services			4,500
	18,905,620	19,322,333	20,584,337
99 Surplus brought forward	290,853	607,000	768,728
Municipal General and Debt	19,196,473	19,929,333	21,353,065
School District No. 41	9,657,596	N.A.	11,393,825
Regional Hospital District	179,469	N.A.	271,163
Municipal Finance Authority		N.A.	6,878
	<u>\$29,033,538</u>	<u>\$ N.A.</u>	<u>\$33,024,931</u>

DISTRICT OF BURNABY

1970 ANNUAL BUDGET

SUMMARY OF GENERAL & DEBT RATE EXPENDITURES

<u>Code</u>		Schedule Page <u>No.</u>	1969 Actual <u>Expenditures</u>	1970 Provisional <u>Budget</u>	1970 Annual <u>Budget</u>
123-6	Debt (except water and portion charged to sewers)	4 - 6	\$ 2,202,259	\$ 2,410,419	\$ 2,339,651
138	Vancouver Fraser Park District		73,368	112,209	112,209
139	Greater Vancouver Regional District		32,625	46,457	54,841
140	Greater Vancouver Sewerage & Drainage District		627,682	650,000	639,757
141/57	General government	7 - 10	1,788,382	1,899,238	1,909,100
159/60	Administration of justice	12	1,797,472	2,037,511	2,041,275
162	Health	13	185,212	226,423	230,548
163	Social service	14	3,588,801	3,731,362	4,376,493
164	Public relations	15 - 17	113,390	130,000	130,000
166	Engineering adminis- tration	18	70,714	100,000	100,000
167	Refuse service	20	636,243	753,854	725,854
168	Roads	21	854,492	753,147	738,147
169	Traffic control & street lighting	22	267,773	280,000	290,000
172	Library	23	462,830	465,260	492,947
173	Fire	24	1,477,735	1,614,776	1,615,851
900*	Parks & recreation	25 - 27	1,578,807	2,010,822	1,808,290
187	Miscellaneous	28	252,656	232,032	478,329
188	Contributions to capital		<u>2,413,093</u>	<u>2,425,823</u>	<u>2,788,514</u>
			18,423,534	19,879,333	20,871,806
	Surplus/Contingency		<u>768,728</u>	<u>50,000</u>	<u>481,259</u>
	Municipal General and Debt		19,192,262	19,929,333	21,353,065
	School District No. 41		9,661,719	N.A.	11,393,825
	Regional Hospital District		179,557	N.A.	271,163
	Municipal Finance Authority		<u> </u>	<u>N.A.</u>	<u>6,878</u>
			<u>\$29,033,538</u>	<u>\$ N.A.</u>	<u>\$33,024,931</u>

DISTRICT OF BURNABY
1970 ANNUAL BUDGET
WATER SUPPLY SYSTEM

<u>Code</u>	<u>1969 Actual Expenditures</u>	<u>1970 Provisional Budget</u>	<u>1970 Annual Budget</u>
<u>185 REVENUE</u>			
11 Flat rates	\$ 836,684	\$ 840,000	\$ 840,000
12 Metered rates	649,601	629,000	670,000
13 Connections	100,227	95,000	95,000
14 Fire charge to municipality (code 173-96)	125,000	125,000	125,000
15 Portion of prior years' surplus (extension of capital works program)	_____	_____	88,000
	<u>\$ 1,711,512</u>	<u>\$ 1,689,000</u>	<u>\$ 1,818,000</u>
 <u>EXPENDITURES</u>			
Debt charges - schedule A	\$ 467,141	\$ 464,317	\$ 464,317
Operation - schedule B	249,916	215,000	215,000
50 Burnaby's share of Greater Vancouver Water District's plant survey			12,000
60 Contributions to capital	332,928	329,683	413,490
70 Cost of water	621,498	680,000	713,193
	1,671,483	1,689,000	1,818,000
Surplus	40,029	_____	_____
	<u>\$ 1,711,512</u>	<u>\$ 1,689,000</u>	<u>\$ 1,818,000</u>

DISTRICT OF BURNABY
 1970 ANNUAL BUDGET
SANITARY SEWER SYSTEM

<u>Code</u>	1969 Actual <u>Expenditures</u>	1970 Provisional <u>Budget</u>	1970 Annual <u>Budget</u>
<u>186 REVENUE</u>			
10 Sewer rates - frontage tax	\$ 570,432	\$ 574,000	\$ 574,000
11 Metered accounts	<u>225,025</u>	<u>215,000</u>	<u>232,000</u>
	<u>\$ 795,457</u>	<u>\$ 789,000</u>	<u>\$ 806,000</u>
 <u>EXPENDITURES</u>			
20 Maintenance - dye testing	314	500	500
23 Maintenance of sanitary and combined sewers, appurtenances, house connections and pumping stations	123,914	133,500	133,500
30 Amount allocated to repay debt (to general municipal budget)	<u>671,229</u>	<u>655,000</u>	<u>672,000</u>
	<u>\$ 795,457</u>	<u>\$ 789,000</u>	<u>\$ 806,000</u>

DISTRICT OF BURNABY
 1970 ANNUAL BUDGET
NON-STATUTORY RESERVE FUNDS

	Fund Balance <u>31 December 1969</u>	1970 Appropriations & Estimated <u>Earnings</u>	1970 Anticipated Available <u>Funds</u>
Canada games - 1973	\$	\$ 36,000	\$ 36,000
Cenotaph	6,000		6,000
Centennial celebrations - 1971		36,930	36,930
Equipment replacement	14,026	115,000	129,026
Equipment replacement - parks	90,615	20,000	110,615
Equipment replacement - printshop	4,020	1,100	5,120
Equipment replacement - library	6,146	1,300	7,446
Library general reserve	73,129	10,000	83,129
Property damage	10,039		10,039
Snow removal and flood control stabilization fund		125,000	125,000
Transportation study	<u>7,673</u>	<u> </u>	<u>7,673</u>
	<u>\$ 211,648</u>	<u>\$ 345,330</u>	<u>\$ 556,978</u>