

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5639

A BY-LAW to amend By-Law No. 5512, being the
"Burnaby Capital Expenditure Programme
By-Law 1969".

The Council of The Corporation of the District of
Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDI-
TURE PROGRAMME BY-LAW 1969, AMENDMENT BY-LAW 1969".
2. Schedule "A" of By-Law No. 5512 is amended by
striking out the capital expenditure programme therein for
the year 1969 under the headings "Application of Funds" and
"Source of Funds" and substituting therefor Schedule "A"
annexed hereto.

Read a first time this 22nd day of December, 1969.

Read a second time this 22nd day of December, 1969.

Read a third time this 22nd day of December, 1969.

Reconsidered and adopted this 12th day of January, 1970

~~1969.~~



Robert W. Pittie
MAYOR

J. Shaw
CLERK

SCHEDULE "A"

The Corporation of the District of Burnaby

Capital Expenditure Program 1969 - 1974

Recast of 1969 Portion of Program

<u>Application of Funds</u>	<u>1969 Program</u>	<u>Increase or * Decrease</u>	<u>Recast 1969 Program</u>
<u>Furniture & Equipment</u> (all departments except Parks, Recreation & Library)	\$ 32,000	\$	\$ 32,000
<u>Roads</u>			
Private Crossings	40,000		40,000
Bus Stops	8,000		8,000
Street & Lane Rehabilitation	75,000	40,000	115,000
Lane Construction	100,000	* 39,000	111,000
Lane Paving	50,000		
Special Roads Projects	140,000	20,000	160,000
Right-of-way Acquisitions - General	100,000	150,000	250,000
Traffic Control Devices	40,000	* 10,000	30,000
Street Lighting	90,000	45,000	135,000
Service Centre Improvements	28,604	5,000	33,604
Contingency	118,054	* 118,054	Nil
Major Road Projects	<u>1,250,751</u>	<u>153,351</u>	<u>1,404,102</u>
	2,040,409	246,297	2,286,706
<u>Waterworks</u>			
Hydrants	8,000		8,000
Mains, Pumping Stations, etc. Services	400,808	* 98,863	301,945
	<u>141,500</u>	<u>21,500</u>	<u>163,000</u>
	550,308	* 77,363	472,945
<u>Sewer Systems</u>			
Sanitary - extensions	100,000	* 25,000	75,000
- connections	25,000	25,000	50,000
Storm - extensions	250,000	25,000	275,000
- connections	25,000	15,000	40,000
	400,000	40,000	440,000
<u>Vehicles & Equipment</u> (Other than Parks, Fire & Library)	433,900	* 102,900	331,000
<u>Local Improvements</u> (Except Major Roads)			
Streets	1,409,555	390,445	1,800,000
Ornamental Lighting	<u>100,000</u>	<u>* 11,200</u>	<u>88,800</u>
	1,509,555	379,245	1,888,800
<u>Parks & Recreation</u>			
Minor Development	50,000	* 10,000	40,000
Street Landscaping	2,500		2,500
Land Acquisition	216,341		216,341
Miscellaneous Equipment	15,000	* 1,000	14,000
Heavy Equipment - New & Replacement	46,000	* 5,700	40,300
Inter-Municipal Parks			
Central	25,000		25,000
Rocky Point Launching Ramp	1,500		1,500
Major Development	<u>438,036</u>	<u>52,280</u>	<u>490,316</u>
	794,377	35,580	829,957
<u>Libraries</u>			
Furnishings & Equipment - Ordinary	5,145	855	6,000
<u>Fire Department</u>			
Buildings - Grounds, Furnishings	17,658	30,074	47,732

Capital Expenditure Program 1969 - 1974
Recast of 1969 Portion of Program

	<u>1969 Program</u>	<u>Increase or * Decrease</u>	<u>Recast 1969 Program</u>
<u>Municipal Hall Complex</u> Buildings - Grounds, Furnishings	\$ 144,059	\$	\$ 144,059
<u>Urban Redevelopment</u> Hastings Street	323,935	148,065	472,000
<u>Site Development</u> Municipal Land for Sale	370,000	* 15,000	355,000
<u>Animal Shelter</u>	50,000	10,457	60,457
<u>Fraser River Land Fill</u>	<u>7,500</u>	<u>* 2,417</u>	<u>5,083</u>
	<u>\$6,678,846</u>	<u>\$ 692,893</u>	<u>\$7,371,739</u>

The Corporation of the District of Burnaby

Capital Expenditure Program 1969 - 1974

Recast of 1969 Portion of Program

<u>Source of Funds</u>	<u>1969 Program</u>	<u>Increase or * Decrease</u>	<u>Recast 1969 Program</u>
City of Vancouver - Boundary Road	\$ 8,000	\$* 6,152	\$ 1,848
Province of B. C. - North Road	20,918	8,522	29,440
- Canada Way		7,860	7,860
- B.C.I.T. Roads, Water & Lighting	31,727		31,727
- Hastings Street Urban Renewal	86,455	24,867	111,322
C. M. & H. C.	172,910	49,734	222,644
District of Coquitlam	95,285	34,407	129,692
Department of Transport	19,468	51,304	70,772
Great Northern Railway	31,250		31,250
Private Developers	53,400	* 18,492	34,908
Borrowed Monies on hand - Parks	137,893		137,893
- Waterworks	133,689		133,689
- Justice Building	95,059		95,059
Budget Reserves			
Machinery Replacement- Parks	46,000	* 5,700	40,300
- Engineering	433,900	* 102,900	331,000
Land Acquisition - Parks	91,341		91,341
- Municipal	82,882		82,882
Future Capital Expenditures	490,566		490,566
1968 Parks Surplus	23,143	* 23,143	Nil
Centennial	5,820		5,820
Boundary Road	8,000	* 8,000	Nil
Animal Shelter	30,025		30,025
Fire Hall	17,658		17,658
Hastings Street Redevelopment	64,570		64,570
Servicing Municipal Lands	210,620	6,051	216,671
Credits Previous Years		4,595	4,595
Tax Sale Monies Reserve	149,000	* 98,568	50,432
Water Revenue	416,619	* 82,363	334,256
Borrowing - Local Improvement	1,409,555	479,245	1,888,800
- Sewers	100,000	* 25,777	74,223
Recoverable Advance from General Revenue Fund		197,403	197,403
Annual Budget	<u>2,213,093</u>	<u>200,000</u>	<u>2,413,093</u>
	<u>\$6,678,846</u>	<u>\$ 692,893</u>	<u>\$7,371,739</u>