

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5512

A BY-LAW to adopt the capital expenditure programme of the municipality for the period from 1969 to 1974 inclusive.

WHEREAS on or before the fifteenth day of May in each year the Council shall cause to be prepared and adopted by by-law a capital expenditure programme for a period of not less than five years, showing estimates of the proposed source and application of funds for capital purposes for each year of the programme.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY CAPITAL EXPENDITURE PROGRAMME BY-LAW 1969".
2. The Council does hereby adopt and confirm the capital expenditure programme set out in Schedule "A" annexed hereto as the capital expenditure programme of the municipality for the period from 1969 to 1974 inclusive.

Read a first time this 5th day of May 1969.

Read a second time this 5th day of May 1969.

Read a third time this 5th day of May 1969.

Reconsidered and adopted this 12th day of May

1969.



Robert W. Ruthe
MAYOR
A. Shaw
CLERK

SCHEDULE "A"
 THE CORPORATION OF THE DISTRICT OF BURNABY
 CAPITAL EXPENDITURE PROGRAM 1969-1974

<u>Application of Funds</u>		<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>Total</u>
<u>Furniture & Equipment</u> (all departments except Parks, Recreation & Library)	Schedule A	\$ 32,000	\$ 35,000	\$ 37,500	\$ 35,000	\$ 40,300	\$ 35,000	\$ 214,800
<u>Roads</u>								
Private Crossings	Schedule B	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Bus stops	"	8,000	8,000	8,000	8,000	8,000	8,000	48,000
Street and lane rehabilitation	"	75,000	75,000	75,000	75,000	75,000	75,000	450,000
Lane construction	"	100,000	90,000	80,000	70,000	60,000	50,000	450,000
Lane Paving	"	50,000						50,000
Special roads projects	"	140,000	200,000	200,000	200,000	200,000	200,000	1,140,000
Right-of-way acquisitions - general	"	100,000	135,000	160,000	200,000	165,000	200,000	960,000
Traffic control devices	"	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Street lighting	"	90,000	100,000	90,000	80,000	70,000	60,000	490,000
Service Centre improvements	"	28,604						28,604
Contingency	"	118,054	100,000	100,000	100,000	100,000	200,000	718,054
Major road projects	Schedule C	1,250,751	1,454,300	1,001,135	1,476,000	1,716,000	1,189,000	8,087,186
		2,040,409	2,242,300	1,794,135	2,289,000	2,474,000	2,062,000	12,901,844
<u>Waterworks</u>	Schedule D							
Hydrants		8,000	8,000	8,000	8,000	8,000	8,000	48,000
Mains, pumping stations, etc.		400,808	270,000	260,000	250,000	240,000	230,000	1,650,808
Services		141,500	160,000	170,000	180,000	190,000	200,000	1,041,500
		550,308	438,000	438,000	438,000	438,000	438,000	2,740,308
<u>Sewer Systems</u>	Schedule E							
Sanitary - extensions		100,000	600,000	500,000	100,000	100,000	100,000	1,500,000
connections		25,000	25,000	25,000	25,000	25,000	25,000	150,000
Storm - extensions		250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
connections		25,000	25,000	25,000	25,000	25,000	25,000	150,000
		400,000	900,000	800,000	400,000	400,000	400,000	3,300,000

Capital Expenditure Program

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		<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>Total</u>
<u>Vehicles & Equipment</u> (other than Parks, Fire & Library)	Schedule F	\$ 433,900	\$ 156,800	\$ 111,400	\$ 64,700	\$ 188,900	\$ 173,800	\$1,129,500
<u>Local Improvements</u> (except Major Roads)								
Streets	Schedule G	1,409,555	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	7,909,555
Ornamental lighting	Schedule H	100,000	300,000	300,000	300,000	300,000	300,000	1,600,000
		1,509,555	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,509,555
<u>Parks & Recreation</u>								
Minor development	Schedule I	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Street landscaping	"	2,500	2,500	4,000	4,000	5,000	5,000	23,000
Land acquisition	"	216,341	125,000	125,000	125,000	125,000	125,000	841,341
Miscellaneous equipment	"	15,000	15,800	16,500	17,500	19,000	20,000	103,800
Heavy equipment - new & replacement	"	46,000	45,000	45,000	45,000	45,000	45,000	271,000
Inter-municipal parks - Central	"	25,000	50,000	50,000	50,000	50,000	50,000	275,000
" Rocky Point Launching Ramp	"	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Major development	Schedule J	438,036	472,800	1,545,900	712,500	1,702,000	382,800	5,254,036
		794,377	762,600	1,837,900	1,005,500	1,997,500	679,300	7,077,177
<u>Libraries</u>	Schedule K							
Buildings - grounds, furnishings			300,000	1,066,250	134,000			1,500,250
Furnishings & equipment - ordinary		5,145	5,000	5,000	5,000	5,000	5,000	30,145
Vehicles					15,000			15,000
		5,145	305,000	1,071,250	154,000	5,000	5,000	1,545,395
<u>Fire Department</u>	Schedule L							
Buildings - grounds, furnishings		17,658	331,342		110,000			459,000
Apparatus					75,000	40,000		115,000
		17,658	331,342		185,000	40,000		574,000
<u>Municipal Hall Complex</u>	Schedule M							
Buildings - grounds, furnishings		144,059	323,000	323,000				790,059

Capital Expenditure Program

		<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>Total</u>
<u>Urban Re-development</u>								
Hastings Street	Schedule N	\$ 323,935	\$ 250,625	\$	\$	\$	\$	\$ 574,560
<u>Site Development</u>								
Municipal Land for Sale	Schedule O	370,000	370,000	370,000	370,000	370,000	370,000	2,220,000
<u>Animal Shelter</u>	Schedule P	50,000						50,000
<u>Fraser River Land Fill</u>	Schedule Q	7,500						7,500
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		\$6,678,846	\$7,714,667	\$8,383,185	\$6,541,200	\$7,553,700	\$5,763,100	\$42,634,698
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<u>Source of Funds</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>Total</u>
City of Vancouver - Central Park	\$	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
- Boundary Road	8,000	150,000		150,000	500,000	160,000	968,000
Province of B.C. - North Road	20,918			240,000			260,918
- B.C.I.T. roads, water & lighting	31,727	110,400					142,127
- Hastings Street Urban Renewal	86,455	51,008					137,463
C.M. & H.C.	172,910	102,016					274,926
District of Coquitlam	95,285		15,000	120,000			230,285
Department of Transport	19,468						19,468
Great Northern Railway	31,250						31,250
Private Developer	53,400						53,400
Borrowed monies on hand - Parks	137,893		12,000				149,893
- Waterworks	133,689						133,689
- Justice Building	95,059						95,059
Budget Reserves							
Machinery replacement - Parks	46,000	45,000	18,000	4,800	5,000	5,200	124,000
- Engineering	433,900	156,800	111,400	64,700	188,900	173,800	1,129,500
- Printshop			2,500		5,300		7,800
- Library				7,750			7,750
Land acquisition - Parks	91,341						91,341
- Municipal	82,882						82,882
Future Capital Expenditures	490,566						490,566
1968 Parks Surplus	23,143						23,143
Centennial	5,820						5,820
Boundary Road	8,000	54,581					62,581
Animal Shelter	30,025						30,025
Fire Hall	17,658						17,658
Hastings Street Redevelopment	64,570	10,697					75,267
Servicing Municipal Lands	210,620	370,000	370,000	370,000	370,000	370,000	2,060,620
Tax Sale Monies Reserve	149,000	654,342	323,000				1,126,342
Water Revenue	416,619	438,000	438,000	438,000	438,000	438,000	2,606,619
Borrowing - Local Improvement	1,409,555	2,221,000	1,710,000	2,210,000	2,416,000	2,265,000	12,231,555
- Sewers	100,000	600,000	500,000	100,000	100,000	100,000	1,500,000
- Parks			1,533,900	712,500	1,702,000	382,800	4,331,200
- Libraries		300,000	1,066,250	134,000			1,500,250
Annual Budget	2,213,093	2,425,823	2,258,135	1,964,450	1,803,500	1,843,300	12,508,301
	\$6,678,846	\$7,714,667	\$8,383,185	\$6,541,200	\$7,553,700	\$5,763,100	\$42,634,698