

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5510

A BY-LAW TO ADOPT THE ANNUAL BUDGET OF THE
MUNICIPALITY FOR 1969.

WHEREAS on or before the fifteenth day of April in each year the Council shall cause to be prepared the annual budget for the current year.

AND WHEREAS the said budget has been prepared.

AND WHEREAS the said budget shall by by-law be adopted on or before the fifteenth day of May in each year.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1969".
2. The Council does hereby adopt and confirm the budget set out in Schedule "A" hereof as the annual budget of the municipality for the year 1969.

Read a first time this 30th day of April, 1969.

Read a second time this 30th day of April, 1969.

Read a third time this 30th day of April, 1969.

Reconsidered and adopted this 5th day of May, 1969.



Robert H. Pulte

MAYOR

J. Shaw

CLERK

SCHEDULE "A"

DISTRICT OF BURNABY

1969 ANNUAL BUDGET
SUMMARY

	<u>Page No.</u>	<u>1968 Actual</u>	<u>1969 Provisional</u>	<u>1969 Annual</u>
<u>MUNICIPAL BUDGETS</u>				
General and Debt	2 - 27	\$ 16,755,614	\$17,485,622	\$ 18,356,020
Water Supply System	28 - 29	1,628,059	1,693,000	1,657,000
Sewer System	30	756,641	765,000	769,000
Non-Statutory Reserves	31	5,209,128	3,564,200	2,072,804
Capital Budget				6,678,846
 <u>MUNICIPAL ASSESSMENTS</u>				
Taxable Land		\$220,863,755		\$263,131,488
Taxable Improvements (@ 75% of assessment)		<u>307,841,767</u>		<u>339,230,936</u>
		<u>\$528,705,522</u>		<u>\$602,362,424</u>
 <u>MUNICIPAL TAX LEVIES</u>				
General and Debt		<u>\$ 8,523,059</u>		<u>\$ 9,487,208</u>
 <u>MUNICIPAL MILL RATES</u>				
General and Debt		<u>16.125</u>		<u>15.750</u>
 <u>OTHER RATE SETTING PUBLIC BODIES</u>				
<u>ASSESSMENTS</u>				
Taxable Land		\$107,586,540		\$125,695,835
Taxable Improvements (@ 75% of assessment)		<u>185,887,483</u>		<u>194,903,087</u>
School District No. 41		293,474,023		320,598,922
<u>Deduct: B.C. Hydro assessments</u>		<u>12,855,822</u>		<u>13,637,650</u>
Greater Vancouver Regional Hospital District		<u>\$280,618,201</u>		<u>\$306,961,272</u>
 <u>TAX LEVIES</u>				
School District No. 41		<u>\$ 8,522,552</u>		<u>\$ 9,661,719</u>
Greater Vancouver Regional Hospital District		<u>\$ 218,883</u>		<u>\$ 179,557</u>
 <u>MILL RATES</u>				
School District No. 41		<u>29.04</u>		<u>30.14</u>
Greater Vancouver Regional Hospital District		<u>.78</u>		<u>.585</u>

AMENDED 30 APRIL, 1969

DISTRICT OF BURNABY

1969 ANNUAL BUDGET
SUMMARY OF REVENUE

(Water and Sewers Excepted)

Code		1968 <u>Actual</u>	1969 <u>Provisional</u>	1969 <u>Annual</u>
<u>250</u>	<u>TAXATION</u>			
10	General and Debt	\$ 8,523,059	\$ 9,393,210	\$ 9,487,208
12	Local Improvement Levies	441,715	516,395	516,395
13	Special Levies	4,830	6,060	6,060
14	Federal Government Properties:			
	In-lieu taxes	59,390	59,390	60,911
15	Provincial Government Properties:			
	In-lieu taxes	66,704	66,703	69,621
16	B.C. Hydro: In-lieu taxes	201,608	228,948	228,815
17	B.C. Telephone and Cablevision	37,856	43,438	43,438
18	Business Tax (unabated by licence fees)	955,287	1,040,000	1,040,000
	<u>PENALTIES AND INTEREST</u>			
20	Penalties - current taxes	105,301	100,000	100,000
21	Interest - arrears of taxes	20,915	21,000	21,000
22	Interest - delinquent	6,309	6,000	6,000
	<u>GOVERNMENT GRANTS</u> (other than in-lieu taxes)			
30	Municipalities Aid Grants Act	2,800,900	2,912,936	3,137,008
31	Social Service (net after per capita charge)	1,651,509	1,630,733	1,862,742
32	Health	38,929	54,408	64,121
33	Emergency Measures	8,616	8,660	8,660
35	Social Service shared costs (including Canada Assistance Plan)	50,090	74,880	78,172
	<u>LICENCES AND FEES</u>			
40	Business Licences on businesses			
	unaffected by business tax	136,466	130,000	130,000
41	Dog licences and Pound Fees	39,675	40,000	40,000
42	Building Inspection Fees	166,030	160,000	170,000
44	Sewer Permits	9,037	9,000	9,000
45	Rezoning Fees	5,960	5,000	5,000
46	Commercial Vehicle Licences	56,467	57,000	57,000
	<u>SUNDRY REVENUE</u>			
47	Fines and Costs	402,923	155,000	160,000
48	Property Rentals	46,570	53,000	53,000
49	Tax Sale Revenue	1,046	1,000	1,000
50	Refuse Rates	105,452	108,000	108,000
51	Interest Earnings	198,587	180,000	184,000
52	Sundry Revenue	12,431	8,200	9,000
53	Pre-natal Fees	978	900	900
54	Cemetery Tax	2,952	2,952	2,952
55	Discounts and Adjustments	4,540	3,500	4,000
56	Reserve for Commuted Local Improvement			
	Levy	876	900	900
57	Fire Marshal Fees	721	600	700
59	Health Costs Recovered from School Board	2,493	2,419	2,419
60	Parks Revenue - Codes 990-991	313,340	368,800	359,555
63	Library Revenue - Codes 172-97, 98, 99	12,657	31,700	32,700
64	Greater Vancouver Regional Hospital			
	District	4,890	4,890	4,890
		<u>16,497,109</u>	<u>17,485,622</u>	<u>18,065,167</u>
99	Surplus Brought Forward	258,505		290,853
		<u>\$ 16,755,614</u>	<u>\$ 17,485,622</u>	<u>\$ 18,356,020</u>

DISTRICT OF BURNABY

1969 ANNUAL BUDGET
SUMMARY OF GENERAL & DEBT RATE EXPENDITURES

<u>Code</u>		<u>Schedule Page No.</u>	<u>1968 Actual</u>	<u>1969 Provisional</u>	<u>1969 Annual</u>
123-6	Debt (except Water & portion charged to Sewers)	4 - 6	\$ 2,133,462	\$ 2,273,897	\$ 2,253,668
138	Vancouver Fraser Park District	-	67,751	146,737	73,369 *
139	Greater Vancouver Regional District (Administration)	-	7,702	14,050	33,439 *
140	Greater Vancouver Sewerage & Drainage District	-	598,196	600,000	627,682
141/157	General Administration	7 - 10	1,631,071	1,742,837	1,749,303
159/60	Administration of Justice	12	1,730,025	1,800,506	1,796,898
162	Health	13	157,934	181,330	190,408
163	Social Service	14	2,907,103	3,170,531	3,434,140
164	Public Relations	15 - 16	74,381	77,600	77,600
166	Engineering Administration	17	(11,150)	100,000	100,000
167	Refuse Service	19	575,396	637,522	654,291
168	Roads	20	756,074	745,400	823,500
169	Traffic Control & Street Lighting	21	244,757	271,580	271,580
172	Library	22	365,162	414,675	422,028
173	Fire	23	1,314,869	1,415,753	1,412,061
900	Parks & Recreation (excluding debt)	24 - 26	1,326,550	1,609,210	1,584,303
187	Miscellaneous	27	571,328	215,342	240,022
	Contributions to Capital		<u>2,014,150</u>	<u>2,018,650</u>	<u>2,213,093</u>
			16,464,761	17,435,620	17,957,385
	Surplus/Contingency		<u>290,853</u>	<u>50,002</u>	<u>398,635</u>
			<u>\$ 16,755,614</u>	<u>\$ 17,485,622</u>	<u>\$ 18,356,020</u>

* These figures are estimates only - exact amounts will not be known until 15 April 1969.

DISTRICT OF BURNABY

1969 ANNUAL BUDGET
WATER SUPPLY SYSTEM

<u>Code</u>		<u>1968</u> <u>Actual</u>	<u>1969</u> <u>Provisional</u>	<u>1969</u> <u>Annual</u>
<u>185</u>	<u>REVENUE</u>			
11	Flat Rates	\$ 831,210	\$ 841,000	\$ 840,000
12	Metered Rates	571,456	594,000	600,000
13	Connections	100,393	133,000	92,000
14	Fire Charge to Municipality (Code 173-96)	<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
		<u>\$ 1,628,059</u>	<u>\$ 1,693,000</u>	<u>\$ 1,657,000</u>
	 <u>EXPENDITURES</u>			
21	Debt Charges Schedule A	\$ 466,505	\$ 467,704	\$ 467,704
40	Operation Schedule B	179,761	187,000	207,000
60	Capital work from Revenue Schedule C	385,791	438,296	416,619
70	Cost of Water	<u>573,853</u>	<u>600,000</u>	<u>565,677</u>
		1,605,910	1,693,000	1,657,000
	Surplus	<u>22,149</u>	<u> </u>	<u> </u>
		<u>\$ 1,628,059</u>	<u>\$ 1,693,000</u>	<u>\$ 1,657,000</u>

DISTRICT OF BURNABY

1969 ANNUAL BUDGET
SANITARY SEWER SYSTEM

<u>Code</u>		1968 <u>Actual</u>	1969 <u>Provisional</u>	1969 <u>Annual</u>
<u>186</u>	<u>REVENUE</u>			
10	Sewer Rates - Frontage Tax	\$ 566,811	\$ 571,000	\$ 571,000
11	Metered Accounts	<u>189,830</u>	<u>194,000</u>	<u>198,000</u>
		<u>\$ 756,641</u>	<u>\$ 765,000</u>	<u>\$ 769,000</u>
	<u>EXPENDITURES</u>			
20	Maintenance - Dye Testing	\$ 457	\$ 500	\$ 500
23	Maintenance of Sanitary and Combined Sewers, Appurtenances, House Connections and Pumping Stations	120,239	131,020	131,020
30	Amount Allocated to Repay Debt (to general municipal budget)	<u>635,945</u>	<u>633,480</u>	<u>637,480</u>
		<u>\$ 756,641</u>	<u>\$ 765,000</u>	<u>\$ 769,000</u>

DISTRICT OF BURNABY
1969 ANNUAL BUDGET
NON-STATUTORY RESERVE FUNDS

	Fund Balance <u>31 Dec. 1968</u>	1969 Appropriations & Estimated Earnings	1969 Anticipated Available <u>Funds</u>
Boundary Road	\$ 62,581	\$	\$ 62,581
Centennial Project	5,820		5,820
C.F.M. & M. Urban Transportation Study	3,000		3,000
Dog Pound	30,025		30,025
Emergency Measures Equipment	3,791		3,791
Equipment Replacement	375,188	75,000	450,188
Equipment Replacement - Parks	99,492	15,000	114,492
Equipment Replacement - Printshop	2,920	1,100	4,020
Fire Hall	17,658		17,658
Future Capital Works	689,997		689,997
Hastings Street Redevelopment	75,267		75,267
Library Bookmobile Replacement	5,346	800	6,146
Park Land Acquisition	91,341		91,341
Property Acquisition	82,882		82,882
Property Damage	3,798	10,000	13,798
Servicing Municipal Lands	210,620		210,620
Senior Citizens' Housing	151,412		151,412
Transportation Study	17,237		17,237
Library General Reserve	<u>42,529</u>		<u>42,529</u>
	<u>\$ 1,970,904</u>	<u>\$ 101,900</u>	<u>\$ 2,072,804</u>

Note: All of the Municipal non-statutory reserves are shown above, and are included in total to give Council authority to spend the monies for the purposes outlined, as circumstances warrant.