

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5492

A BY-LAW to amend By-Law No. 5331, being the "Burnaby Budget Authorization By-Law 1968".

WHEREAS the Council did by By-Law No. 5331 adopt and confirm the annual budget of the Municipality for 1968 on the 1st day of May, 1968.

AND WHEREAS the Council did by By-Law No. 5432 amend the said By-Law No. 5331 on the 4th day of November, 1968.

AND WHEREAS the Council has deemed it desirable and in the public interest to further amend the said By-Law No. 5331.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1968, AMENDMENT BY-LAW 1969."
2. Schedule "A" of By-Law No. 5331, as enacted by By-Law No. 5432, is repealed and Schedule "A" annexed hereto is substituted therefor.

Read a first time this 10th day of February, 1969.

Read a second time this 10th day of February, 1969.

Read a third time this 10th day of February, 1969.

Reconsidered and adopted this 17th day of February, 1969.



Robert H. Pitke
MAYOR
J. J. J.
DEPUTY CLERK

SCHEDULE A

THE CORPORATION OF THE DISTRICT OF BURNABY

FINAL RECAST BUDGET FOR THE YEAR 1968

SUMMARY

	<u>Page No.</u>	<u>1968 Recast Budget</u>	<u>Increase or *Decrease</u>	<u>1968 Final Recast Budget</u>
<u>MUNICIPAL BUDGETS</u>				
General and Debt	2 - 3	\$ 16,891,047	\$ * 104,157	\$ 16,786,890
Water Supply System	4	1,611,000	17,059	1,628,059
Sewer System	5	748,811	7,830	756,641
Non-Statutory Reserves	6	4,178,617	1,030,511	5,209,128
 <u>OTHER BUDGETS</u> (Affecting Municipal Levies)				
School District No. 41		\$ 8,546,309		\$ 8,546,309
<u>Deduct</u> : Federal Grant-in-lieu		<u>23,757</u>		<u>23,757</u>
		\$ 8,522,552		\$ 8,522,552
Fraser-Burrard Regional Hospital District		\$ <u>218,883</u>		\$ <u>218,883</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

FINAL RECAST BUDGET FOR THE YEAR 1968

REVENUE

	1968 Recast Budget	Increase or * Decrease	1968 Final Recast Budget
<u>TAXATION</u>			
General Purposes	\$ 6,373,732	\$* 649	\$ 6,373,083
Debt	2,150,034	* 58	2,149,976
Local Improvement Levies	441,685	30	441,715
Special Levies	4,830		4,830
Federal Government Properties- in-lieu taxes	59,390		59,390
Provincial Government Properties- in-lieu taxes	53,313	13,391	66,704
B.C. Hydro- in-lieu taxes	201,608		201,608
B.C. Telephone & Cablevision	37,856		37,856
Business Tax	943,000	12,287	955,287
<u>PENALTIES AND INTEREST</u>			
Penalties - current taxes	105,376	* 75	105,301
Interest - arrears of taxes	21,000	* 85	20,915
Interest - delinquent	6,071	238	6,309
<u>GOVERNMENT GRANTS (other than in-lieu taxes)</u>			
Supplementary Aid	2,800,900		2,800,900
Social Assistance (after reduction of per capita charge)	1,645,963	5,546	1,651,509
Health	26,432	12,497	38,929
Emergency Measures	8,616		8,616
Hastings Street Re-development	300,000	*216,141	83,859
<u>LICENCES AND FEES</u>			
Business and Vehicle Licences	188,700	4,233	192,933
Dog Licences and Pound Fees	39,700	* 25	39,675
Building Inspection Fees	150,000	16,030	166,030
Sewer Permits	9,000	37	9,037
Rezoning Fees	5,360	600	5,960
<u>SUNDRY REVENUE</u>			
Fines and Costs	386,000	16,923	402,923
Property Rentals	52,900	* 6,330	46,570
Tax Sale Revenue	1,046		1,046
Garbage Rates	108,000	* 2,548	105,452
Interest Earnings	190,000	8,587	198,587
Sundry Revenue	11,670	761	12,431
Pre-natal Fees	900	78	978
Cemetery Tax	2,952		2,952
Discounts and Adjustments	3,200	1,340	4,540
Reserve for Commuted Local Improvement Levy	876		876
Fire Marshal Fees	650	71	721
Parks Revenue	286,392	26,948	313,340
Library Revenue	10,500	2,157	12,657
Fraser-Burrard Regional Hospital District	4,890		4,890
	16,632,542	* 104,157	16,528,385
Surplus brought forward	258,505		258,505
	<u>\$16,891,047</u>	<u>\$* 104,157</u>	<u>\$16,786,890</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

FINAL RECAST BUDGET FOR THE YEAR 1968

EXPENDITURES

	<u>1968 Recast Budget</u>	Increase or * Decrease	<u>1968 Final Recast Budget</u>
Debt, except Water and portion charged to Sewers	\$ 2,149,841	\$* 16,379	\$ 2,133,462
Vancouver Fraser Park District	67,751		67,751
Fraser Burrard Regional District (Admin.)	7,702		7,702
Greater Vancouver Sewerage & Drainage District	598,196		598,196
Administration	1,659,411	* 21,626	1,637,785
Administration of Justice	1,732,893	7,280	1,740,173
Health	161,352	* 5,466	155,886
Social Service	2,889,325	* 29,223	2,860,102
Public Relations	60,000	* 3,221	56,779
Engineering Administration	37,000	* 41,648	(4,648)
Garbage Service	584,092	* 8,696	575,396
Roads	1,035,500	80,657	1,116,157
Traffic Control & Street Lighting	373,750	* 4,874	368,876
Library Board	375,663	2,157	377,820
Fire	1,339,807	* 13,172	1,326,635
Storm Drainage	282,600	* 1,026	281,574
Parks & Recreation (excluding debt)	1,856,414	* 70,228	1,786,186
Miscellaneous	<u>1,625,750</u>	* <u>215,545</u>	<u>1,410,205</u>
	16,837,047	* 341,010	16,496,037
Surplus / Contingency	<u>54,000</u>	<u>236,853</u>	<u>290,853</u>
	<u>\$16,891,047</u>	<u>\$* 104,157</u>	<u>\$16,786,890</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

FINAL RECAST BUDGET OF WATER SUPPLY SYSTEM FOR THE YEAR 1968

	<u>1968 Recast Budget</u>	<u>Increase or *Decrease</u>	<u>1968 Final Recast Budget</u>
<u>REVENUE</u>			
Flat Rates	\$ 831,000	\$ 210	\$ 831,210
Metered Rates	557,000	14,456	571,456
Connections	98,000	2,393	100,393
Fire Charge to Municipality	<u>125,000</u>	<u> </u>	<u>125,000</u>
	<u>\$ 1,611,000</u>	<u>\$ 17,059</u>	<u>\$ 1,628,059</u>
<u>EXPENDITURES</u>			
Debt Charges	\$ 466,411	\$ 94	\$ 466,505
Operation	192,300	*12,539	179,761
Capital Work from Revenue	362,289	23,502	385,791
Cost of Water	<u>590,000</u>	<u>*16,147</u>	<u>573,853</u>
	1,611,000	* 5,090	1,605,910
Excess of Revenue over Expenditure	<u> </u>	<u>22,149</u>	<u>22,149</u>
	<u>\$1,611,000</u>	<u>\$ 17,059</u>	<u>\$ 1,628,059</u>

THE CORPORATION OF THE DISTRICT OF BURNABY
FINAL RECAST BUDGET OF SANITARY SEWER SYSTEM FOR THE YEAR 1968

	<u>1968 Recast Budget</u>	<u>Increase or *Decrease</u>	<u>1968 Final Recast Budget</u>
<u>REVENUE</u>			
Sewer Rates - Frontage Tax	\$ 566,811	\$	\$ 566,811
Metered Accounts	<u>182,000</u>	<u>7,830</u>	<u>189,830</u>
	<u>\$ 748,811</u>	<u>\$ 7,830</u>	<u>\$ 756,641</u>
 <u>EXPENDITURES</u>			
Maintenance - Dye Testing	\$ 400	\$ 57	\$ 457
Maintenance of Sanitary and Combined Sewers Appurtenances, House Connections and Pumping Stations	128,300	* 8,061	120,239
Amount allocated to repay debt (to General Municipal Budget)	<u>620,111</u>	<u>15,834</u>	<u>635,945</u>
	<u>\$ 748,811</u>	<u>\$ 7,830</u>	<u>\$ 756,641</u>

THE CORPORATION OF THE DISTRICT OF BURNABY
FINAL RECAST BUDGET OF NON-STATUTORY RESERVE FUNDS FOR THE YEAR 1968

Revenue Appropriations

	1968					Expenditures	Balance 31 Dec. 1968.
	Balance 31 Dec. 1967	Budget Appropriations	Investment Income	Earnings	Other		
Boundary Road	\$ 58,963	\$	\$ 3,618	\$	\$	\$	\$ 62,581
Centennial Project	16,529		499			11,208	5,820
Central Park	2,251					2,251	
C.F.M. & M. Urban Transportation Study		3,000					3,000
Dog Pound	28,408		1,742			125	30,025
Emergency Meas. Equip.	3,572		219				3,791
Equipment Replacement	214,640	138,620	15,283	47,957		67,689	348,811
Equip. Replace. - Parks	99,984		6,103	40,431		20,649	125,869
Equip. Replace. - Printshop	1,699	1,100	121				2,920
Firehall	17,316		1,031			689	17,658
Future Capital Works	1,428,278	537,000	57,263		100,000 Canadian National Railway) 247,506 District of Coquitlam) 248,378 Province of B.C.) 480,532 Government of Canada)	2,408,960	689,997
Hastings St. Re-develop.	98,834	101,611	2,721			127,899	75,267
Library Bookmobile Replacement	4,027	800	278		2,000 Sale of Bookmobile : Library Reserve	1,759	5,346
Park Land Acquisition	113,383	100,000	5,057		1,155 Sale of Building	128,254	91,341
Property Acquisition	35,164	200,000	2,670			154,952	82,882
Property Damage	9,020		341			5,563	3,798
Servicing Municipal Lands	244,647		13,912			47,939	210,620
Senior Citizens Housing		150,000	2,238			826	151,412
Transportation Study					17,237 Trans. from Uncompleted Budget Projects		17,237
Uncompleted Budget Projects	242,656				14,916 Winter Works	17,237 240,335	
Library General Reserve	20,788				1,759 Trans. from Bookmob. Replace. Res.) 725 Insurance Claim) 21,146 Library Develop. Commission Grant)	1,889	42,529
	\$2,640,159	\$1,232,131	\$ 113,096	\$ 88,388	\$1,135,354	\$3,238,224	\$1,970,904