

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5432

A BY-LAW to amend By-Law No. 5331, being the
"Burnaby Budget Authorization By-Law
1968".

WHEREAS the Council did by By-Law No. 5331 adopt
and confirm the annual budget of the Municipality for 1968
on the 1st day of May, 1968.

AND WHEREAS the annual budget shall not be amended,
altered or varied before the 1st day of October except with
the approval of the Inspector of Municipalities.

NOW THEREFORE the Council of The Corporation of
the District of Burnaby ENACTS as follows:

1. This By-Law may be cited as "BURNABY BUDGET
AUTHORIZATION BY-LAW 1968, AMENDMENT BY-LAW 1968".
2. By-Law No. 5331 is amended by striking out Schedule
"A" thereof and substituting therefor Schedule "A" annexed
hereto.

Read a first time this 28th day of October, 1968.

Read a second time this 28th day of October, 1968.

Read a third time this 28th day of October, 1968.

Reconsidered and adopted this 4th day of November,
1968.



[Signature]
M A Y O R

[Signature]
C L E R K

THE CORPORATION OF THE DISTRICT OF BURNABY
 1968 RECAST BUDGET
SANITARY SEWER SYSTEM

<u>Code</u>		1968 Annual <u>Budget</u>	Increase or *Decrease in <u>Requirement</u>	Budget Revised <u>1 Oct. 1968</u>
<u>.86</u>	<u>REVENUE</u>			
10	Sewer Rates - Frontage Tax	\$ 567,000	*\$ 189	\$ 566,811
11	Metered Accounts	<u>181,000</u>	<u>1,000</u>	<u>182,000</u>
		748,000	811	748,811
		<u>748,000</u>	<u>811</u>	<u>748,811</u>
	 <u>EXPENDITURES</u>			
20	Maintenance - Dye Testing	1,400	* 1,000	400
23	Maintenance of Sanitary and Combined Sewers, Appurtenances, House Connections and Pumping Stations	128,300		128,300
30	Amount Allocated to Repay Debt (to General Municipal Budget)	<u>618,300</u>	<u>1,811</u>	<u>620,111</u>
		748,000	811	748,811
		<u>748,000</u>	<u>811</u>	<u>748,811</u>

SCHEDULE "A"

THE CORPORATION OF THE DISTRICT OF BURNABY

1968 RECAST BUDGET

SUMMARY

	Page No.	1968 Annual Budget	Increase or *Decrease in Requirement	Budget Revised 1 Oct, 1968
<u>MUNICIPAL BUDGETS</u>				
General and Debt	2 - 28	\$ <u>16,755,487</u>	\$ <u>135,560</u>	\$ <u>16,891,047</u>
Water Supply System	29 - 30	<u>1,616,000</u>	* <u>5,000</u>	<u>1,611,000</u>
Sewer System	31	<u>748,000</u>	<u>811</u>	<u>748,811</u>
Non-Statutory Reserves	32	<u>4,204,138</u>	* <u>25,521</u>	<u>4,178,617</u>
<u>OTHER BUDGETS</u> (Affecting Municipal Levies)				
School District No. 41		8,546,309		8,546,309
<u>Deduct</u> : Federal Grant-in-lieu		<u>23,757</u>		<u>23,757</u>
		<u>8,522,552</u>		<u>8,522,552</u>
Fraser-Burrard Regional Hospital District		<u>218,883</u>		<u>218,883</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

1968 RECAST BUDGET

SUMMARY OF REVENUE
(Water and Sewers Excepted)

Code		1968 Annual Budget	Increase or *Decrease in Requirement	Budget Revised 1 Oct. 1968
<u>250</u>	<u>TAXATION</u>			
10	General Purposes	\$ 6,375,267	\$* 1,535	\$ 6,373,732
11	Debt	2,150,247	* 213	2,150,034
12	Local Improvement Levies	448,000	* 6,315	441,685
13	Special Levies	4,823	7	4,830
14	Federal Government Properties: in lieu taxes	56,305	3,085	59,390
15	Provincial Government Properties: in lieu taxes	53,313		53,313
16	B.C. Hydro : in lieu taxes	201,608		201,608
17	B.C. Telephone & Cablevision	37,856		37,856
18	Business Tax	950,000	* 7,000	943,000
	<u>PENALTIES AND INTEREST</u>			
20	Penalties - current taxes	100,000	5,376	105,376
21	Interest - arrears of taxes	22,000	* 1,000	21,000
22	Interest - delinquent	6,700	* 629	6,071
	<u>GOVERNMENT GRANTS (other than in-lieu taxes)</u>			
30	Supplementary Aid	2,800,900		2,800,900
31	Social Assistance (after reduction of per capita charge)	1,457,094	188,869	1,645,963
32	Health	26,432		26,432
33	Emergency Measures	9,015	* 399	8,616
34	Hastings Street Re-development	300,000		300,000
	<u>LICENCES AND FEES</u>			
40	Business and Vehicle Licences	185,000	3,700	188,700
41	Dog Licences and Pound Fees	35,000	4,700	39,700
42	Building Inspection Fees	140,000	10,000	150,000
44	Sewer Permits	12,000	* 3,000	9,000
45	Rezoning Fees	1,585	3,775	5,360
	<u>SUNDRY REVENUE</u>			
47	Fines and Costs	330,000	56,000	386,000
48	Property Rentals	44,000	8,900	52,900
49	Tax Sale Revenue	1,000	46	1,046
50	Garbage Rates	110,000	* 2,000	108,000
51	Interest Earnings	190,000		190,000
52	Sundry Revenue	6,700	4,970	11,670
53	Pre-natal Fees	900		900
54	Cemetery Tax	2,907	45	2,952
55	Discounts and Adjustments	3,500	* 300	3,200
56	Reserve for Commuted Local Improvement Levy	1,000	* 124	876
57	Fire Marshal Fees	400	250	650
60	Parks Revenue - Codes 990-991	418,040	* 131,648	286,392
63	Library Revenue - Codes 172/99	10,500		10,500
64	Fraser-Burrard Regional Hospital District	4,890		4,890
		16,496,982	135,560	16,632,542
99	Surplus brought forward	258,505		258,505
		<u>\$16,755,487</u>	<u>\$ 135,560</u>	<u>\$16,891,047</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

1968 RECAST BUDGET

SUMMARY OF GENERAL & DEBT RATE EXPENDITURES

<u>Code</u>		<u>Schedule Page No.</u>	<u>1968 Annual Budget</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised 1 Oct. 1968</u>
123-6	Debt, except Water and portion charged to Sewers	4 - 6	\$ 2,150,247	\$* 406	\$ 2,149,841
138	Vancouver Fraser Park District		67,751		67,751
139	Fraser Burrard Regional District (Admin.)		7,702		7,702
140	Greater Vancouver Sewerage & Drainage District		595,911	2,285	598,196
141/157	Administration	7 - 10	1,712,644	* 53,233	1,659,411
159/60	Administration of Justice	12	1,700,611	32,282	1,732,893
162	Health Department	13	169,506	* 8,154	161,352
163	Social Welfare Dept.	14	2,567,707	321,618	2,889,325
164	Public Relations	15 - 16	55,000	5,000	60,000
166	Engineering Admin.	17	100,000	* 63,000	37,000
167	Garbage Service	19	585,900	* 1,808	584,092
168	Roads	20	1,020,800	14,700	1,035,500
169	Traffic Control & Street Lighting	21	393,750	* 20,000	373,750
172	Library Board	22	379,663	* 4,000	375,663
173	Fire Dept.	23	1,362,655	* 22,848	1,339,807
174	Storm Drainage	24	278,800	3,800	282,600
100	Parks & Recreation (excluding debt)	25 - 27	1,917,523	* 61,109	1,856,414
187	Miscellaneous	28	1,589,317	36,433	1,625,750
			<u>16,655,487</u>	181,560	16,837,047
	Surplus / Contingency		<u>100,000</u>	* <u>46,000</u>	<u>54,000</u>
			<u>\$16,755,487</u>	\$ <u>135,560</u>	<u>\$16,891,047</u>

THE CORPORATION OF THE DISTRICT OF BURNABY
 1968 RECAST BUDGET
WATER SUPPLY SYSTEM

<u>Code</u>		<u>1968 Annual Budget</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised 1 Oct. 1968</u>
<u>185</u>	<u>REVENUE</u>			
11	Flat Rates	\$ 829,000	\$ 2,000	\$ 831,000
12	Metered Rates	567,000	* 10,000	557,000
13	Connections	95,000	3,000	98,000
14	Fire Charge to Municipality - Code 173-96	125,000		125,000
		<u>1,616,000</u>	<u>* 5,000</u>	<u>1,611,000</u>
 <u>EXPENDITURES</u>				
21	Debt Charges (Schedule A)	465,400	1,011	466,411
40	Operation (Schedule B)	183,600	8,700	192,300
60	Capital Work from Revenue (Schedule C)	399,902	* 37,613	362,289
70	Cost of Water	567,098	22,902	590,000
		<u>\$ 1,616,000</u>	<u>* 5,000</u>	<u>\$1,611,000</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

1968 RECAST BUDGET

NON-STATUTORY RESERVE FUNDS

	Balance 31 Dec. 1967	1968 Budget Appropriations	1968 Anticipated Earnings	1968 Available Funds
Boundary Road	\$ 58,963	\$	\$ 3,618	\$ 62,581
Century Gardens	16,529		498	17,027
Central Park	2,251			2,251
Dog Pound	28,408		1,744	30,152
Emergency Measures - Equipment	3,572		218	3,790
Equipment Replacement	214,640	135,000	21,030	370,670
Equipment Replacement (Parks)	99,984		6,054	106,038
Equipment Replacement (Printshop)	1,699	1,100	120	2,919
Fire Hall	17,316		1,031	18,347
Future Capital Works	1,428,278	537,000	51,803	2,017,081
Hastings St. Re-development	98,834	300,000	2,710	401,544
Library Bookmobile Replacement	4,027	800	277	5,104
Library Reserve	20,788			20,788
Park Land Acquisition	113,383	100,000	5,257	218,640
Property Acquisition	35,164	200,000	2,915	238,079
Property Damage	9,020		345	9,365
Senior Citizens Housing		150,000	2,238	152,238
Servicing Municipal Lands	244,647		14,700	259,347
Uncompleted Budget Projects	242,656			242,656
	<u>\$ 2,640,159</u>	<u>\$ 1,423,900</u>	<u>\$ 114,558</u>	<u>\$ 4,178,617</u>