

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 5108

A BY-LAW TO ADOPT THE ANNUAL BUDGET OF THE
MUNICIPALITY FOR 1967.

WHEREAS on or before the fifteenth day of April in each year the Council shall cause to be prepared the annual budget for the current year.

AND WHEREAS the said budget has been prepared.

AND WHEREAS the said budget shall by by-law be adopted on or before the fifteenth day of May in each year.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1967".
2. The Council does hereby adopt and confirm the budget set out in Schedule "A" hereof as the annual budget of the municipality for the year 1967.

Read a first time this 24th day of April, 1967.

Read a second time this 24th day of April, 1967.

Read a third time this 24th day of April, 1967.

Reconsidered and adopted this 2nd day of May,
1967.



ACTING

REEVE

CLERK

SCHEDULE "A"

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET FOR THE YEAR 1967

SUMMARY

	<u>Page No.</u>	<u>1966 Actual</u>	<u>1967 Provisional Budget</u>	<u>1967 Annual Budget</u>
SCHOOL LEVY	-	\$ 6,296,534.	\$ not available	\$ 7,394,153.
FEDERAL IN-LIEU TAXES		<u>20,431.</u>		<u>21,952.</u>
		<u>\$ 6,316,965.</u>		<u>\$ 7,416,105.</u>
GENERAL AND LOAN	2 - 28	\$13,699,076.	\$14,987,622.	\$14,959,622.
WATERWORKS SYSTEM	29 - 30	\$ 1,423,869.	\$ 1,339,500.	\$ 1,391,000.
SEWER SYSTEM	31	\$ 672,869.	\$ 690,750.	\$ 715,500.
NON-STATUTORY RESERVES	32	\$ 3,669,988.	\$ 3,599,915.	\$ 3,424,737.

<u>ASSESSMENTS</u>	<u>1966</u>	<u>1967</u>
Taxable Land	\$ 95,329,660.	\$ 99,860,745.
Taxable Improvements (@ 75%)	<u>124,562,852.</u>	<u>136,210,599.</u>
Assessment for General Purposes	219,892,512.	236,071,344.
Taxable Machinery and Crown Utility (@ 75%)	<u>32,131,801.</u>	<u>34,932,535.</u>
Assessment for School Purposes	<u>\$ 252,024,313.</u>	<u>\$ 271,003,879.</u>

<u>TAX LEVIES</u>		
Schools	24.984 mills	27.284 mills
General and Debt	<u>34.432 mills</u>	<u>34.871 mills</u>
	<u>59.416 mills</u>	<u>62.155 mills</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET FOR THE YEAR 1967

SUMMARY OF REVENUE
(Water and Sewers Excepted)

Code		1966 Revenue	1967 Provisional Budget	1967 Annual Budget
250	<u>TAXATION</u>			
-10	General and Debt	\$ 7,573,256.	\$ 8,506,804.	\$ 8,232,067.
-12	Local Improvement Levies	387,164.	416,500.	410,048.
-13	Special Levies	4,778.	5,038.	4,825.
-14	Federal Government Properties:			
	in-lieu tax	52,198.	53,900.	50,530.
-15	Provincial Government Properties:			
	in-lieu tax	50,328.	51,300.	51,300.
-16	B. C. Hydro: in-lieu tax	187,193.	189,690.	193,214.
-17	B. C. Telephone & Cablevision	30,920.	33,445.	33,445.
-18	Business Tax 1965/66 net 1967 gross	615,545.	805,000.	805,000.
	<u>PENALTIES AND INTEREST</u>			
-20	Penalties - current taxes	102,070.	107,000.	94,000.
-21	Interest - arrears of taxes	24,114.	26,000.	21,000.
-22	Interest - delinquent	9,509.	9,500.	9,500.
	<u>GOVERNMENT GRANTS (other than in-lieu taxes)</u>			
-30	Supplementary Aid	1,573,276.	1,731,848.	1,760,413.
-31	Social Assistance			
	(after reduction of per capita charge)	1,398,413.	1,393,359.	1,392,859.
-32	Health	26,432.	26,432.	26,432.
-33	Emergency Measures	14,837.	8,000.	8,662.
-34	Hastings Street Redevelopment	113,875.	375,000.	375,000.
	<u>LICENCES AND FEES</u>			
-40	Business and Vehicle Licences	357,216.	165,000.	165,000.
-41	Dog Licences and Pound Fees	35,365.	35,000.	35,000.
-42	Building Inspection Fees	116,110.	100,000.	107,500.
-43	Septic Tank Inspection	195.	-	-
-44	Sewer Permits	19,978.	17,750.	15,000.
	<u>SUNDRY REVENUE</u>			
-47	Fines and Costs	268,170.	275,000.	275,000.
-48	Property Rentals	31,426.	35,000.	31,500.
-49	Tax Sale Revenue	2,669.	2,500.	2,500.
-50	Garbage Rates	87,007.	105,000.	89,000.
-51	Interest Earnings	136,134.	125,000.	150,000.
-52	Sundry Revenue	6,762.	5,000.	5,000.
-53	Prenatal Fees	834.	900.	900.
-54	Cemetery Tax	2,864.	2,870.	2,870.
-55	Discounts and Adjustments	4,011.	4,500.	4,500.
-56	Reserve for commuted local improvement levy	2,901.	1,000.	826.
-57	Fire Marshal Fees	471.	425.	425.
-60	Parks Revenue (excluding surplus)	304,448.	296,824.	309,829.
-61	Transfer from Trust & Agency Funds	-	-	50,000.
-63	Library Revenue	18,619.	27,037.	27,037.
..		\$13,559,088.	\$14,937,622.	\$14,740,182.
-99	Surplus brought forward	139,988.	50,000.	219,440.
		<u>\$13,699,076.</u>	<u>\$14,987,622.</u>	<u>\$14,959,622.</u>

AMENDED 17 APRIL, 1967

THE CORPORATION OF THE DISTRICT OF BURNABY

SUMMARY OF GENERAL & DEBT RATE EXPENDITURES
FOR THE YEAR 1967

<u>Code</u>		<u>Schedule Page No.</u>	<u>1966 Actual</u>	<u>1967 Provisional Budget</u>	<u>1967 Annual Budget</u>
123-6	Debt, except Water and portion charged to Sewers	4	\$ 1,839,799.	\$ 1,994,235.	\$ 2,044,693.
140	Greater Vancouver Sewerage and Drainage District	-	594,978.	610,000.	613,400.
141/156	Administration	7 - 10	1,397,080.	1,526,911.	1,559,732.
160	Administration of Justice	12	1,199,481.	1,469,142.	1,477,936.
162	Health Department	13	145,943.	160,492.	157,992.
163	Social Welfare Department	14	1,956,578.	2,014,481.	2,015,829.
164	Public Relations	15 - 16	48,220.	60,000.	50,000.
166	Engineering Administration	17	31,408.	87,329.	100,000.
167	Garbage Service	19	490,129.	551,113.	496,369.
168	Roads	20	1,187,642.	1,178,905.	1,153,905.
169	Traffic Control & Street Lighting	21	361,725.	318,000.	318,000.
172	Library Board	22	307,583.	356,152.	358,652.
173	Fire Department	23	1,037,872.	1,127,767.	1,173,640.
174	Storm Drainage	24	171,898.	251,000.	251,000.
900	Parks & Recreation (excluding debt)	25 - 27	1,416,947.	1,557,929.	1,587,379.
187	Miscellaneous	28	1,292,353.	1,674,166.	1,511,095.
			<u>13,479,636.</u>	<u>14,937,622.</u>	<u>14,869,622.</u>
	Surplus/Contingency		<u>219,440.</u>	<u>50,000.</u>	<u>90,000.</u>
			<u>\$13,699,076.</u>	<u>\$14,987,622.</u>	<u>\$14,959,622.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF WATER SUPPLY SYSTEM FOR THE YEAR 1967

<u>Code</u>		<u>1966 Actual</u>	<u>1967 Provisional Budget</u>	<u>1967 Annual Budget</u>
<u>185</u>	<u>REVENUE</u>			
-11	Flat Rates	\$ 709,571.	\$ 718,500.	\$ 718,500.
-12	Metered Rates	492,663.	490,000.	508,000.
-13	Connections	61,635.	51,000.	62,000.
-14	Fire Charge to Municipality	80,000	80,000.	102,500.
-15	Surplus brought forward	80,000.	-	-
	NET REVENUE	<u>\$ 1,423,869.</u>	<u>\$ 1,339,500.</u>	<u>\$ 1,391,000.</u>
	<u>EXPENDITURE</u>			
-21	Debt Charges (Schedule A)	\$ 466,483.	\$ 469,830.	\$ 469,832.
-40	Operation (Schedule B)	180,454.	151,000.	151,000.
-60	Capital work from Revenue (Schedule C)	246,928.	168,670.	202,168.
-70	Cost of Water	536,327.	550,000.	562,000.
-71	Survey of system by Greater Vancouver Water District	-	-	6,000.
	NET EXPENDITURE	<u>\$ 1,430,192.</u>	<u>\$ 1,339,500.</u>	<u>\$ 1,391,000.</u>
	Excess of Expenditure over Revenue actual or anticipated - current year	<u>6,323.</u>		
		<u>\$ 1,423,869.</u>		

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SANITARY SEWER SYSTEM FOR THE YEAR 1967

<u>Code</u>		<u>1966 Actual</u>	<u>1967 Provisional Budget</u>	<u>1967 Annual Budget</u>
<u>186</u>	<u>REVENUE</u>			
-10	Sewer Rates - Frontage Taxes	\$ 535,764.	\$ 536,750.	\$ 561,500.
-11	Rentals (to metered accounts)	<u>137,105.</u>	<u>154,000.</u>	<u>154,000.</u>
		<u>\$ 672,869.</u>	<u>\$ 690,750.</u>	<u>\$ 715,500.</u>
	<u>EXPENDITURE</u>			
-20	Maintenance - Dye Testing	\$ 129.	\$ 1,000.	\$ 1,000.
-23	Maintenance of Sanitary and Combined sewers, appurtenances, house connections and pumping stations	100,440.	111,500.	111,500.
-30	Amount allocated to repay debt to general municipal budget	<u>572,300.</u>	<u>578,250.</u>	<u>603,000.</u>
		<u>\$ 672,869.</u>	<u>\$ 690,750.</u>	<u>\$ 715,500.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF NON-STATUTORY RESERVE FUNDS FOR THE YEAR 1967

	Balance 31 Dec. 1966	1967 Budget Appropriations	1967 Anticipated Earnings	1967 Available Funds
Boundary Road	\$ 63,747.	\$ -	\$ 3,240.	\$ 66,987.
Centennial Project	42,985.	35,000.	1,160.	79,145.
Dog Pound	24,041.	3,000.	1,350.	28,391.
Emergency Measures Equipment	3,385.	-	170.	3,555.
Equipment Replacement	289,882.	-	70,000.	359,882.
Equipment Replacement (Parks)	71,120.	-	20,000.	91,120.
Equipment Replacement (Printshop)	554.	1,100.	40.	1,694.
Fire Hall	16,412.	-	820.	17,232.
Future Capital Works	1,036,737.	500,000.	30,000.	1,566,737.
Hastings Street Redevelopment	89,101.	375,000.	2,400.	466,501.
Hospital Services	-	200,000.	-	200,000.
Library Bookmobile Replacement	2,759.	1,100.	150.	4,009.
Library Reserve	6,880.	-	-	6,880.
Park Land Acquisition	71,807.	100,000.	2,500.	174,307.
Property Acquisition	154,873.	100,000.	3,000.	257,873.
Property Damage	11,676.	-	430.	12,106.
Servicing Municipal Lands	19,100.	-	250.	19,350.
Storm Sewers	66,689.	-	-	66,689.
U. S. Exchange - School Board Debt	2,214.	-	65.	2,279.
	<u>\$1,973,962.</u>	<u>\$1,815,200.</u>	<u>\$ 135,575.</u>	<u>\$3,424,737.</u>

Note:

All of the Municipal non-statutory reserves are shown above, and are included in total to give Council authority to spend the monies for the purposes outlined, as circumstances warrant.

AMENDED 17 APRIL, 1967