

THE CORPORATION OF THE DISTRICT OF BURNABY

2072C

BY-LAW NO. 4454

A BY-LAW to adopt the annual budget of the municipality for 1963.

WHEREAS on or before the fifteenth day of April in each year the Council shall cause to be prepared the annual budget for the current year.

AND WHEREAS the said budget has been prepared.

AND WHEREAS the said budget shall by by-law be adopted on or before the fifteenth day of May in each year.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1963."
2. The Council does hereby adopt and confirm the budget set out in Schedule "A" hereof as the annual budget of the municipality for the year 1963.
3. This by-law shall not come into force and effect until the budget set out in Schedule "A" hereof has been submitted to the Minister of Municipal Affairs and approved in writing by him pursuant to the "District of Burnaby Debt Refunding Act, 1940."

Read a first time this 22nd day of April, 1963.

Read a second time this 22nd day of April, 1963.

Read a third time this 22nd day of April, 1963.

Reconsidered and adopted this 6th day of May, 1963.



Ernest Cafferky
A R E E V E

J. Shaw
C L E R K

THE CORPORATION OF THE DISTRICT OF BURNABY

FINAL BUDGET FOR THE YEAR 1963

<u>Code</u>	<u>1962</u> <u>Actual</u> <u>Expenditures</u>	<u>1963</u> <u>Provisional</u> <u>Budget</u>	<u>1963</u> <u>Final</u> <u>Budget</u>
<u>SCHOOLS, GENERAL PURPOSES AND LOAN</u>			
Surplus brought forward	\$ 259,004.	\$ 18,200.	\$ 93,913.
Taxation and other revenue	<u>14,626,132.</u>	<u>11,945,023.</u>	<u>17,064,263.</u>
	<u>\$ 14,885,136.</u>	<u>\$ 11,963,223.</u>	<u>\$ 17,158,176.</u>
Expenditures	\$ 14,791,223.	\$ 11,913,223.	\$ 17,105,187.
Surplus realized or contingency * budgetted	<u>93,913.</u>	<u>* 50,000.</u>	<u>* 52,989.</u>
	<u>\$ 14,885,136.</u>	<u>\$ 11,963,223.</u>	<u>\$ 17,158,176.</u>
<u>WATERWORKS SYSTEM</u>			
Revenue	\$ 1,109,008.	\$ 1,122,100.	\$ 1,157,700.
Deficit anticipated	<u>---</u>	<u>20,633.</u>	<u>---</u>
	<u>\$ 1,109,008.</u>	<u>\$ 1,142,733.</u>	<u>\$ 1,157,700.</u>
Expenditures	\$ 1,023,232.	\$ 1,142,733.	\$ 1,157,700.
Excess of revenue over expenditure	<u>85,776.</u>	<u>---</u>	<u>---</u>
	<u>\$ 1,109,008.</u>	<u>\$ 1,142,733.</u>	<u>\$ 1,157,700.</u>
<u>ASSESSMENTS</u>			
Taxable Land	\$ 88,422,155.	\$ 90,654,390.	\$ 90,582,190.
Taxable Improvements	115,305,453.	116,141,872.	116,075,426.
Taxable Machinery	<u>13,776,476.</u>	<u>14,122,976.</u>	<u>14,112,394.</u>
Assessment for General Purposes	\$217,504,084.	\$220,919,238.	\$220,770,010.
Assessment subject to School taxation only	<u>13,330,784.</u>	<u>14,185,389.</u>	<u>14,191,345.</u>
Assessment for School purposes	<u>\$230,834,868.</u>	<u>\$235,104,627.</u>	<u>\$234,961,355.</u>
<u>TAX LEVIES</u>			
-01 Schools	18.631 mills		20.143 mills
-02 General and Debt	<u>25.219 mills</u>	27.494 mills	<u>26.557 mills</u>
	<u>43.850 mills</u>		<u>46.700 mills</u>
<u>SUMMARY OF GROSS BUDGETTED EXPENDITURES FOR THE YEAR 1963</u>			
Schools, General and Loan	\$ 14,885,136.	\$ 11,963,223.	\$ 17,158,176.
Waterworks System	<u>1,109,008.</u>	<u>1,142,733.</u>	<u>1,157,700.</u>
	<u>\$ 15,994,144.</u>	<u>\$ 13,105,956.</u>	<u>\$ 18,315,876.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

FINAL BUDGET FOR THE YEAR 1963

SUMMARY OF REVENUE

<u>Code</u>		1962 Actual <u>Revenue</u>	1963 Provisional <u>Budget</u>	1963 Final <u>Budget</u>
250	<u>TAXATION</u>			
-01	Schools	\$ 4,310,370.	\$ ---	\$ 4,732,826.
-02	General and Debt	5,484,920.	6,073,956.	5,862,989.
-10	B. C. Telephone	23,312.	25,073.	25,073.
-11	B. C. Hydro	124,588.	124,588.	124,588.
-12	Federal Government Properties	39,354.	39,190.	39,190.
-13	Provincial Government Properties	---	---	62,465.
-14	Local Improvement Levies	202,644.	305,620.	257,270.
-15	Special Levies	3,529.	3,877.	3,877.
-16	Water rates billed as taxes	648,023.	660,000.	677,000.
-17	Frontage taxes for sewers	276,798.	302,000.	310,904.
	<u>PENALTIES AND INTEREST</u>			
-20	Penalties - Current taxes	68,532.	67,457.	67,457.
-21	Interest - Arrears of taxes	17,105.	13,000.	18,563.
-22	Interest - Delinquent taxes	5,300.	6,250.	5,854.
	<u>GOVERNMENT GRANTS (other than in-lieu taxes)</u>			
-30	Supplementary Aid Grant	772,020.	772,014.	772,020.
-31	Social Assistance (after reduction by per capita charge)	819,067.	948,529.	948,529.
-32	Health	26,432.	26,432.	26,432.
-33	Civil Defence	23,421.	25,590.	24,708.
	<u>LICENCES AND FEES</u>			
-40	Trades Licences	316,239.	315,000.	320,000.
-41	Dog Licences and Pound Fees	20,880.	32,000.	30,000.
-42	Building Inspection Fees	77,392.	77,000.	77,000.
-43	Sanitary Inspection Fees	1,555.	1,500.	1,500.
-44	Sewer Permits	7,095.	8,400.	8,400.
	<u>SUNDRY REVENUE</u>			
-47	Fines and Costs	148,137.	183,000.	183,000.
-48	Property Rentals	25,688.	30,000.	30,000.
-49	Tax Sale Revenue	1,541.	1,900.	1,900.
-50	Garbage Rates	36,340.	35,900.	36,500.
-51	Interest Earnings	128,947.	85,000.	62,000.
-52	Sundry Revenue	3,613.	2,650.	2,650.
-53	Prenatal Classes	555.	650.	650.
-54	Cemetery Tax	2,655.	2,650.	2,750.
-55	Discounts and Adjustments	6,552.	6,350.	6,350.
-57	Fire Marshall Fees	360.	400.	400.
-60	Parks Revenue (excluding surplus)	67,091.	121,110.	93,110.
-61	Transfer from Equipment Replacement Reserve	---	---	51,000.
-62	Sewer Rentals	64,563.	63,350.	70,000.
-63	Recovery from Water Utility for debt	27,780.	27,780.	27,780.
-64	Transfer from Current Reserves	831,033.	1,556,807.	2,082,807.
-65	Schools - Federal in-lieu grant of year previous	12,701.	---	16,721.
		<u>14,626,132.</u>	<u>11,945,023.</u>	<u>17,064,263.</u>
-66	Surpluses brought forward	<u>259,004.</u>	<u>18,200.</u>	<u># 93,913.</u>
		<u>\$14,885,136.</u>	<u>\$11,963,223.</u>	<u>\$17,158,176.</u>

NOTE: # Excess debt levy \$ 11,611.
Parks surplus 9,786.
Sewer surplus 3,885.
General surplus 68,631.
\$ 93,913.

THE CORPORATION OF THE DISTRICT OF BURNABY

FINAL BUDGET FOR THE YEAR 1963

SUMMARY OF EXPENDITURES

<u>Code</u>		<u>Schedule Page No.</u>	<u>1962 Actual Expenditures</u>	<u>1963 Provisional Budget</u>	<u>1963 Final Budget</u>
120	School District No. 41	No	\$ 4,323,071.	\$ ---	\$ 4,749,547.
123-6	Debt, except Water and portion charged to Sewers	4	1,221,028.	1,670,108.	1,421,716.
140	Greater Vancouver Sewerage and Drainage District	No	407,564.	430,000.	514,255.
141/156	Administration	7-10	1,092,561.	1,113,547.	1,116,901.
160	Administration of Justice	11	695,000.	715,786.	726,355.
162	Health Department	12	128,188.	138,486.	141,667.
163	Social Welfare Department	13	1,248,871.	1,405,325.	1,392,414.
164	Public Relations	14	22,625.	25,000.	20,000.
166	Engineering Administration	15	33,328.	59,387.	60,904.
167	Garbage Service	16	385,549.	408,163.	392,427.
168	Roads	17	1,057,529.	1,073,300.	1,090,600.
169	Traffic Control and Street Lighting	18	196,780.	240,800.	240,800.
171	Civil Defence	19	26,129.	28,432.	30,670.
172	Library Board	20	176,229.	188,578.	189,433.
173	Fire Department	21	828,429.	830,768.	840,023.
174	Storm Drainage	22	51,851.	24,440.	124,440.
176-8	Parks and Recreation (excluding debt)	23-24	658,805.	883,094.	695,508.
180	Miscellaneous	25	703,858.	392,627.	529,145.
185	Rates collected payable to Water Utility	26	648,023.	660,000.	677,000.
186	Sewers	28	54,772.	68,575.	68,575.
	Current reserve expenditures		<u>831,033.</u>	<u>1,556,807.</u>	<u>2,082,807.</u>
			14,791,223.	11,913,223.	17,105,187.
	Surplus realized or contingency* budgetted		<u>93,913.</u>	<u>* 50,000.</u>	<u>* 52,989.</u>
			<u>\$ 14,885,136.</u>	<u>\$ 11,963,223.</u>	<u>\$ 17,158,176.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

PROVISIONS FOR EXPENDITURES FROM NON-STATUTORY RESERVES
FROM TIME TO TIME AS MAY BE REQUIRED

	Balance 31 December <u>1962</u>	1963 Budget <u>Appropriations</u>	<u>Inter-Fund Transfers</u>	Total Available for <u>Expenditure</u>
Property Damage	\$ 17,900.55	\$ ---	\$	\$ 17,900.55
C.G.Brown Pool	11,225.75	---		11,225.75
Parks Equipment Replacement	33,505.45	13,000.00		46,505.45
Servicing Municipal Lands	50,625.55	---		50,625.55
Sheep Protection	1,000.00	---		---
Park Land Acquisition	57,103.75		100,000.00	157,103.75
Dog Pound	9,776.57	3,000.00		12,776.57
Replotting	16,288.40	---	(16,288.40)	---
Equipment Replacement	539,764.41	150,000.00	(100,000.00)	589,764.41
Property Acquisition	---	100,000.00	16,288.40	116,288.40
Storm Sewers	207,400.68	---		207,400.68
Fire Hall	13,700.83	---		13,700.83
Capital Expenditure	110,571.82	200,000.00		310,571.82
Future Debt Retirement	166,306.75	25,000.00	100,000.00	291,306.75
Civil Defence Equipment	1,684.16	---		1,684.16
U. S. Exchange - Corporation	56,148.78	---		56,148.78
U. S. Exchange - School Board	21,157.98	---		21,157.98
Uncomplete Budget Projects	143,645.77	---		143,645.77
Trust and Agency Fund	100,000.00	---	(100,000.00)	---
Provision for Centennial Project	---	35,000.00		35,000.00
	<u>\$1,557,807.20</u>	<u>\$ 526,000.00</u>	<u>\$ ---</u>	<u>\$2,082,807.20</u>