

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 4296

A BY-LAW to amend By-Law No. 4245, being the
"Burnaby Budget Authorization By-Law
1961".

WHEREAS the Council did by By-Law No. 4245 adopt
the annual budget of the municipality for 1961.

AND WHEREAS the annual budget shall not be amended,
altered or varied before the first day of October except with
the approval of the Inspector of Municipalities.

AND WHEREAS the Minister of Municipal Affairs,
pursuant to the provisions of the "District of Burnaby Debt
Refunding Act, 1940", has consented to the amendment of the
said budget as hereinafter provided.

NOW THEREFORE the Council of The Corporation of the
District of Burnaby ENACTS as follows:-

1. This By-Law may be cited as "BURNABY BUDGET AUTHORI-
ZATION BY-LAW 1961, AMENDMENT BY-LAW 1961".
2. By-Law No. 4245 is amended by striking out Schedule
"A" thereof and substituting therefor Schedule "A" annexed
hereto.

Read a first time this 30th day of October, 1961.

Read a second time this 30th day of October, 1961.

Read a third time this 30th day of October, 1961.

Reconsidered and adopted this 6th day of November
1961.



[Signature]
REEVE

[Signature]
CLERK

SCHEDULE "A"

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET FOR THE YEAR 1961 AT 1 OCTOBER, 1961
SUMMARY OF REVENUE

<u>Code</u>	<u>1961 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>Budget Revised at 1 Oct. 1961</u>
Taxation (excluding for Utilities)			
120	\$ 3,882,850.	\$ ----	\$ 3,882,850.
123	756,505.	----	756,505.
	General Tax Levy	----	4,359,924.
126	118,581.	----	118,581.
250-10	Receipts in lieu of taxes	* 24.	119,506.
250-10	Penalties and interest	* 11,695.	78,680.
	<u>TOTAL TAXATION</u>	<u>*\$ 11,719.</u>	<u>\$ 9,316,046.</u>
250-30	Government Grants	\$ 9,952.	\$ 1,589,968.
250-40	Sundry Revenues	10,259.	640,031.
120	1960 Tax adjustments - Schools	----	13,103.
123	Loan Rate Revenues	5,249.	304,953.
	1960 Surplus forward	* 50,000.	----
	Transfer from Water System	----	488,510.
	<u>TOTAL GENERAL FUND REVENUE</u>	<u>*\$ 36,259.</u>	<u>\$12,352,611.</u>
175	Water Utility Revenue	* 1,524.	1,082,026.
176	Sewer Utility Revenue	21,147.	329,181.
	<u>13,780,454.</u>	<u>* 16,636.</u>	<u>13,763,818.</u>
	Reserve Balances Forward	----	652,107.
	Reserve Revenues	----	345,000.
	<u>TOTAL REVENUE</u>	<u>*\$ 16,636.</u>	<u>\$14,760,925.</u>

SUMMARY OF EXPENDITURE

120	\$ 3,895,953.	\$ ----	\$ 3,895,953.
123	1,056,209.	5,249.	1,061,458.
126	118,581.	----	118,581.
140	7,226,255.	* 3,704.	7,222,551.
	Provision for 1961 Wage Negotiations	* 41,000.	Applied
	Surplus or Contingency	3,196.	54,068.
	<u>TOTAL GENERAL FUND EXPENDITURES</u>	<u>*\$ 36,259.</u>	<u>\$12,352,611.</u>
175	1,083,550.	* 1,524.	1,082,026.
176	308,034.	21,147.	329,181.
	<u>13,780,454.</u>	<u>* 16,636.</u>	<u>13,763,818.</u>
	Reserve Expenditures	----	997,107.
	Reserve Balances Closing	----	nil
	<u>TOTAL EXPENDITURES</u>	<u>*\$ 16,636.</u>	<u>\$14,760,925.</u>

TAX LEVIES

<u>1960</u>			<u>1961</u>		
<u>Mills</u>	<u>Amount</u>		<u>Amount</u>	<u>Mills</u>	<u>Increase or Decrease *</u>
3.699	\$ 655,569.	Municipal Debenture Debt	\$ 756,505.	4.029	.340 mills
<u>22.826</u>	<u>4,051,607.</u>	General Rate	<u>4,359,924.</u>	<u>23.279</u>	<u>.453</u> mills
26.525	\$ 4,707,176.	TOTAL GENERAL & DEBT RATE	\$ 5,116,429.	27.318	.793 mills
<u>19.975</u>	<u>3,760,591.</u>	School Rate	<u>3,882,850.</u>	<u>19.532</u>	<u>.443</u> * mills
<u>46.500</u>	<u>\$ 8,467,767.</u>	TOTAL TAX RATE	<u>\$ 8,999,279.</u>	<u>46.850</u>	<u>.350</u> mills

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET FOR THE YEAR 1961

SUMMARY OF GENERAL RATE EXPENDITURES

<u>Code</u>		<u>1961</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>Budget</u> <u>Revised at</u> <u>1 Oct. 1961</u>
140	Greater Vancouver Sewerage and Drainage District	\$ 375,717.	\$ ----	\$ 375,717.
141/55	Administration	827,249.	* 3,503.	823,746.
160	Administration of Justice	659,125.	* 15,942.	643,183.
161	Building Department	145,288.	* 6,693.	138,595.
162	Health Department	131,332.	* 10,542.	120,790.
163	Social Welfare Department	1,249,287.	29,901.	1,279,188.
164	Public Relations	23,000.	----	23,000.
165	Planning Department	87,415.	* 3,418.	83,997.
166	Engineering Administration	279,815.	* 2,896.	276,919.
167	Garbage Collection	419,000.	* 8,100.	410,900.
168	Roads	1,125,580.	* 44,400.	1,081,180.
169	Street Lighting	134,382.	* 1,400.	132,982.
170	Civil Defence	34,000.	5,000.	39,000.
171	Parks and Recreation	483,695.	----	483,695.
172	Library Board	144,232.	----	144,232.
173	Fire Department	724,890.	14,152.	739,042.
177	Drainage	19,350.	3,100.	22,450.
180	Miscellaneous	362,898.	41,037.	403,935.
	TOTAL per SUMMARY	<u>\$ 7,226,255.</u>	<u>*\$ 3,704.</u>	<u>\$ 7,222,551.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

PROVISIONS FOR EXPENDITURES FROM NON-STATUTORY RESERVES
FROM TIME TO TIME AS MAY BE REQUIRED DURING THE YEAR 1961

<u>RESERVE</u>	Fund Balance 31 Dec. 1960	Estimated Deposits Exclusive of Interest Earnings 1961	Estimated Expenditure 1961
1. U.S. Exchange	\$ 78,874.	\$ ----	\$ 78,874.
2. Future Debt Retirement	77,653.	75,000.	152,653.
3. Auxiliary Fire Hall	12,333.	----	12,333.
4. Equipment Replacement	288,284.	175,000.	463,284.
5. Equipment Replacement and Parks	13,979.	3,000.	16,979.
6. Property Acquisition	114,266.	50,000.	164,266.
7. Replotting	14,664.	----	14,664.
8. Servicing Municipal Lands	30,725.	----	30,725.
9. Storm Drainage	11,151.	----	11,151.
10. Property Damage	7,453.	12,000.	19,453.
11. Library Commission	2,725.	30,000.	32,725.
	<u>\$ 652,107.</u>	<u>\$ 345,000.</u>	<u>\$ 997,107.</u>