

THE CORPORATION OF THE DISTRICT OF BURNABY

2042A

BY-LAW NO. 4245

A BY-LAW to adopt the annual budget of the municipality for 1961.

WHEREAS on or before the fifteenth day of April in each year the Council shall cause to be prepared the annual budget for the current year.

AND WHEREAS the said budget has been prepared.

AND WHEREAS the said budget shall by by-law be adopted on or before the fifteenth day of May in each year.

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1961."
2. The Council does hereby adopt and confirm the budget set out in Schedule "A" hereof as the annual budget of the municipality for the year 1961.
3. This by-law shall not come into force and effect until the budget set out in Schedule "A" hereof has been submitted to the Minister of Municipal Affairs and approved in writing by him pursuant to the "District of Burnaby Debt Refunding Act, 1940."

Read a first time this 24th day of April, 1961.

Read a second time this 24th day of April, 1961.

Read a third time this 24th day of April, 1961.

Reconsidered and adopted this 1st day of May, 1961.



*Robert M. Pithe*  
Acting REEVE  
*J. Shaw*  
CLERK

SCHEDULE "A"

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET FOR THE YEAR 1961  
SUMMARY OF REVENUE

	<u>1960</u> <u>REVENUE</u>	<u>1961</u> <u>Provisional</u> <u>Budget</u>	<u>1961</u> <u>Final</u> <u>Budget</u>
Taxation (excluding for Utilities)			
School Tax Levy	\$ 3,760,591.	\$ Not available	\$ 3,882,850.
Loan Tax Levy	655,569.	794,986.	756,505.
General Tax Levy	4,051,607.	4,300,301.	4,359,924.
District Improvement Tax Levies	82,600.	No	No
Local Improvement Sewer Tax Levies	90,390.	No	No
Frontage Tax Levies - Local Improvement	107,468.	154,943.	118,581.
Receipts in lieu of taxes	103,741.	119,530.	119,530.
Penalties and Interest	<u>81,062.</u>	<u>90,375.</u>	<u>90,375.</u>
<b>TOTAL TAXATION</b>	<b>\$ 8,933,028.</b>	<b>\$ 5,460,135.</b>	<b>\$ 9,327,765.</b>
Government Grants	1,332,112.	1,404,139.	1,580,016.
Sundry Revenues	630,748.	631,800.	629,772.
1960 Tax adjustments - Schools	11,117.	----	13,103.
Loan Rate Revenues	32,475.	271,539.	299,704.
1960 Surplus forward	----	----	50,000.
Transfer from Water System	<u>244,940.</u>	<u>488,510.</u>	<u>488,510.</u>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$11,184,420.</b>	<b>\$ 8,256,123.</b>	<b>\$12,388,870.</b>
Water Utility Revenue	1,032,697.	1,083,550.	1,083,550.
Sewer Utility Revenue	<u>----</u>	<u>318,289.</u>	<u>308,034.</u>
	12,217,117.	9,657,962.	13,780,454.
Reserve Balances Forward	1,194,678.	nil	652,107.
Reserve Revenues	<u>457,357.</u>	<u>nil</u>	<u>345,000.</u>
<b>TOTAL REVENUE</b>	<b><u>\$13,869,152.</u></b>	<b><u>\$ 9,657,962.</u></b>	<b><u>\$14,777,561.</u></b>

SUMMARY OF EXPENDITURE

School District No. 41	\$ 3,771,708.	\$ Not available	\$ 3,895,953.
Loan Rate Expenditures	688,044.	1,066,525.	1,056,209.
District Improvement Expenditures	82,600.	No	No
Local Improvement Sewer Expenditures	90,390.	No	No
Frontage Taxes - Local Improvement	107,196.	154,943.	118,581.
General Rate Expenditures	6,393,801.	6,994,655.	7,226,255.
Provision for 1961 Wage Negotiations	----	----	41,000.
Surplus or Contingency	<u>50,681.</u>	<u>40,000.</u>	<u>50,872.</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$11,184,420.</b>	<b>\$ 8,256,123.</b>	<b>\$12,388,870.</b>
Water Utility Expenditures	1,032,697.	1,083,550.	1,083,550.
Sewer Utility Expenditures	<u>----</u>	<u>318,289.</u>	<u>308,034.</u>
	12,217,117.	9,657,962.	13,780,454.
Reserve Expenditures	999,928.	nil	997,107.
Reserve Balances Closing	<u>652,107.</u>	<u>nil</u>	<u>nil</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$13,869,152.</u></b>	<b><u>\$ 9,657,962.</u></b>	<b><u>\$14,777,561.</u></b>

TAX LEVIES

<u>1960</u>			<u>1961</u>		<u>Increase or</u>
<u>Mills</u>	<u>Amount</u>		<u>Amount</u>	<u>Mills</u>	<u>Decrease *</u>
3.699	\$ 655,569.	Municipal Debenture Debt	\$ 756,505.	4.039	.340 mills
<u>22.826</u>	<u>4,051,607.</u>	General Rate	<u>4,359,924.</u>	<u>23.279</u>	<u>.453</u> mills
26.525	\$ 4,707,176.	<b>TOTAL GENERAL &amp; DEBT RATE</b>	\$ 5,116,429.	27.318	.793 mills
<u>19.975</u>	<u>3,760,591.</u>	School Rate	<u>3,882,850.</u>	<u>19.532</u>	<u>.443 *</u> mills
<u>46.500</u>	<u>\$ 8,467,767.</u>	<b>TOTAL TAX RATE</b>	<u>\$ 8,999,279.</u>	<u>46.850</u>	<u>.350</u> mills

THE CORPORATION OF THE DISTRICT OF BURNABY

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BUDGET FOR THE YEAR 1961

SUMMARY OF GENERAL RATE EXPENDITURES

	<u>1960 Expenditures</u>	<u>1961 Provisional Budget</u>	<u>1961 Final Budget</u>
Greater Vancouver Sewerage and Drainage District	\$ 373,714.	\$ 455,000.	\$ 375,717.
Administration	775,506.	821,992.	827,249.
Administration of Justice	543,073.	659,783.	659,125.
Building Department	136,794.	145,288.	145,288.
Health Department	113,907.	131,192.	131,332.
Social Welfare Department	952,361.	1,049,288.	1,249,287.
Public Relations	17,880.	34,000.	34,000.
Planning Department	85,865.	95,191.	87,415.
Engineering Administration	228,646.	264,178.	279,815.
Garbage Collection	402,395.	419,000.	419,000.
Roads	1,016,190.	1,079,200.	1,125,580.
Street Lighting	89,291.	134,382.	134,382.
Civil Defence	26,645.	34,000.	34,000.
Parks and Recreation	383,367.	383,367.	564,695.
Library Board	139,480.	144,232.	144,232.
Fire Department	703,787.	724,188.	724,890.
Sewer Expenditures	56,422.	see Utility	----
Drainage	123,428.	26,600.	19,350.
Miscellaneous	225,050.	393,774.	364,085.
	<u>\$ 6,393,801.</u>	<u>\$ 6,994,655.</u>	<u>\$ 7,319,442.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY  
 PROVISIONS FOR EXPENDITURES FROM NON-STATUTORY RESERVES  
FROM TIME TO TIME AS MAY BE REQUIRED DURING THE YEAR 1961

<u>RESERVE</u>	Fund Balance 31 Dec. 1960	Estimated Deposits Exclusive of Interest Earnings 1961	Estimated Expenditure 1961
U.S. Exchange	\$ 78,874.	\$ ----	\$ 78,874.
Future Debt Retirement	77,653.	75,000.	152,653.
Auxiliary Fire Hall	12,333.	----	12,333.
Equipment Replacement	288,284.	175,000.	463,284.
Equipment Replacement and Parks	13,979.	3,000.	16,979.
Property Acquisition	114,266.	50,000.	164,266.
Replotting	14,664.	----	14,664.
Servicing Municipal Lands	30,725.	----	30,725.
Storm Drainage	11,151.	----	11,151.
Property Damage	7,453.	12,000.	19,453.
Library Commission	2,725.	30,000.	32,725.
	<u>\$ 652,107.</u>	<u>\$ 345,000.</u>	<u>\$ 997,107.</u>