

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 4139

A BY-LAW to adopt the annual budget of the municipality for 1960.

WHEREAS on or before the fifteenth day of April in each year the Council shall cause to be prepared the annual budget for the current year.

AND WHEREAS the said budget has been prepared.

AND WHEREAS the said budget shall by by-law be adopted on or before the fifteenth day of May in each year.

AND WHEREAS the said budget has been approved by the Minister of Municipal Affairs under the provisions of the "District of Burnaby Debt Refunding Act, 1940".

NOW THEREFORE the Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1960".
2. The Council does hereby adopt and confirm the budget set out in Schedule "A" hereof as the annual budget of the municipality for the year 1960.

Read a first time this 2nd day of May, 1960.

Read a second time this 2nd day of May, 1960.

Read a third time this 2nd day of May, 1960.

Reconsidered and adopted this 9th day of May 1960.



*[Signature]*  
R E E V E .

*[Signature]*  
C L E R K .

# SCHEDULE "A"

- 1 -

## THE CORPORATION OF THE DISTRICT OF BURNABY

		<u>BUDGET FOR THE YEAR 1960</u>		<u>SUMMARY</u>
<u>Code</u>	<u>SPECIAL LEVIES</u>	1959 <u>Expenditures</u>	1960 <u>Provisional Budget</u>	1960 <u>Final Budget</u>
120	School District No. 41	\$ 3,335,852.	\$ ----	\$ 3,771,708.
123	Municipal Debenture Levy	641,149.	675,915.	654,504.
124	District Improvement Levies	74,982.	82,538.	82,600.
125	Local Improvement Sewer Levies	86,332.	90,370.	90,390.
126	Special Levies	<u>85,752.</u>	<u>80,869.</u>	<u>109,701.</u>
		<u>\$ 4,224,067.</u>	<u>\$ 929,692.</u>	<u>\$ 4,708,903.</u>
	<u>GENERAL LEVY:</u>			
140	Greater Vancouver Sewer District	----	----	(1)
141/155	Administration	\$ 718,125.	\$ 796,003.	\$ 801,464.
160	Administration of Justice	465,347.	543,268.	548,172.
161	Building Department	131,348.	135,496.	141,202.
162	Health Department	108,768.	128,637.	130,067.
163	Social Welfare Department	664,044.	799,207.	859,641.
164	Donations and Grants	21,322.	15,000.	15,000.
165	Planning Department	82,991.	93,604.	97,567.
166	Engineering Administration	239,635.	312,679.	303,953.
167	Garbage Collection	376,145.	407,700.	421,800.
168	Roads	776,572.	889,500.	931,800.
169	Street Lighting	76,501.	96,520.	96,520.
170	Civil Defence	26,267.	33,810.	28,049.
171	Parks and Recreation	341,800.	330,000.	383,367.
172	Library Board	129,628.	137,632.	139,480.
173	Fire Department	646,611.	681,435.	711,335.
175	Water Utility	872,666.	1,086,250.	1,038,937.
176	Sewer Utility	261,081.	299,577.	339,679.
177	Drainage Expenditure	180,639.	179,031.	190,765.
180	Miscellaneous	441,360.	192,192.	158,887.
	Contingency or Surplus *	<u>11,171.</u>	<u>50,000.</u>	<u>38,941.</u>
		6,572,021.	7,207,541.	7,376,626.
250	Revenues	<u>2,783,049.</u>	<u>3,411,513.</u>	<u>3,338,937.</u>
	<u>GENERAL AND FIRE TAX LEVY</u>	<u>\$ 3,788,972.</u>	<u>\$ 3,796,028.</u>	<u>\$ 4,037,689.</u>

	<u>1959</u>		<u>1960</u>	
	<u>LEVY</u>	<u>RATE</u>	<u>LEVY</u>	<u>RATE</u>
Municipal Debenture Debt	\$ 641,149.	3.879 mills	\$ 654,504.	3.699 mill
General Levy	3,146,124.	19.034 mills	4,037,689.	22.826 mill
Fire Levy	<u>643,520.</u>	<u>3.671 mills</u>		
Total General & Debt Rate	\$ 4,430,793.	26.584 mills	\$ 4,692,193.	26.525 mill
School Rate	<u>3,335,769.</u>	<u>19.016 mills</u>	<u>3,771,708.</u>	<u>19.975 mill</u>
<b>TOTAL RATE</b>	<u>\$ 7,766,562.</u>	<u>45.600 mills</u>	<u>\$ 8,463,901.</u>	<u>46.500 mill</u>

### SUMMARY

Special Levies exclusive of Schools	\$ 888,215.	\$ 929,692.	\$ 937,195.
School Levy	3,335,852.	----	3,771,708.
General Budget	<u>6,572,021.</u>	<u>7,207,541.</u>	<u>7,376,626.</u>
<b>TOTAL BUDGET</b>	<u>\$10,796,088.</u>	<u>\$ 8,137,233.</u>	<u>\$12,085,529.</u>

Note: (1) See page 9.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SCHOOL DISTRICT No. 41 EXPENDITURES FOR THE YEAR 1960

<u>Code</u>		<u>1959</u> <u>Expenditures</u>	<u>1960</u> <u>Final Budget</u>
<u>120</u>	<u>EXPENDITURES:</u>		
A	Management	\$ 4,484,899.	\$ 5,021,160.
B	Finance	387,828.	417,375.
C	Health	409,962.	423,751.
D	Buildings and Grounds	162,424.	192,758.
	TOTAL ORDINARY EXPENDITURES	<u>\$ 5,445,113.</u>	<u>\$ 6,055,044.</u>
E	Debenture Service Requirements	<u>779,573.</u>	<u>871,661.</u>
	TOTAL BUDGET	<u>\$ 6,224,686.</u>	<u>\$ 6,926,705.</u>
	<u>REVENUE:</u>		
A	Miscellaneous Revenue	\$ 72,403.	\$ 72,849.
B	Previous year net surplus or deficit *	7,461.	* 9,752.
C	Provincial Government:		
	Operating Grant	2,373,048.	2,687,835.
	Debenture Service Grant	370,848.	392,748.
D	Municipal Government:		
	Operating Levy	2,891,747.	3,292,795.
	Carried forward from 1958	55,878.	----
	Debenture Service Levy	441,479.	478,913.
	Federal Government in-lieu tax	11,822.	11,317.
		<u>\$ 6,224,686.</u>	<u>\$ 6,926,705.</u>
	TOTAL LEVY per SUMMARY	<u>\$ 3,335,852.</u>	<u>\$ 3,771,708.</u>

Provincial Share of Operating Budget Only

Supplementary Provincial Grant  
(Special Assistance)

1960	44.39%	1960	\$ 50,737.
1959	43.78%	1959	\$ 183,775.
1958	48.58%	1958	\$ 55,878.
1957	50.00%		
1956	53.79%		
1955	58.89%		

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF MUNICIPAL DEBENTURE LEVIES FOR THE YEAR 1960

<u>Code</u>			<u>1959</u>	<u>1960</u>	<u>1960</u>
<u>123</u>			<u>Expenditures</u>	<u>Provisional</u>	<u>Final</u>
				<u>Budget</u>	<u>Budget</u>
-10	Refunding Debentures		\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
	Plus Supplementary Levy		<u>50,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>
			\$ 200,000.00	\$ 225,000.00	\$ 225,000.00
-20	Hospital Debentures	By-law 3020	\$ 23,920.00	\$ Complete	\$ ----
-21		3238	10,757.50	10,330.00	10,330.00
-22		3519	50,280.00	49,200.00	49,200.00
-23		3885	18,400.00	19,050.00	19,050.00
			<u>\$ 103,357.50</u>	<u>\$ 78,580.00</u>	<u>\$ 78,580.00</u>
-30	Waterworks Debentures	By-law 3082	\$ 65,640.00	\$ 65,000.00	\$ 65,000.00
-31		3409	91,000.00	88,950.00	88,950.00
-32		3658	60,520.00	60,280.00	60,280.00
			<u>\$ 217,160.00</u>	<u>\$ 214,230.00</u>	<u>\$ 214,230.00</u>
-40	Drainage Debentures	By-law 3775	\$ 12,810.00	\$ 12,535.00	\$ 12,535.00
-41		3998	17,343.20	21,675.20	21,675.20
-42		4092	----	30,000.00	25,306.46
			<u>\$ 30,153.20</u>	<u>\$ 64,210.20</u>	<u>\$ 59,516.66</u>
	Corporation's Share:				
-50	Sewers (see Code 125)		\$ 48,822.86	\$ 51,475.20	\$ 51,486.34
-51	Sidewalks		4,400.63	5,284.00	3,487.22
-52	Paving		4,779.61	20,196.00	37,769.45
-53	Ornamental Lighting		----	1,175.00	1,144.63
			<u>\$ 58,003.10</u>	<u>\$ 78,130.20</u>	<u>\$ 93,887.64</u>
-60	Winter Works	By-law 4060	----	\$ 15,764.00	\$ 15,764.00
	Over-levy 1959		\$ 32,475.00		cr. \$ 32,475.00
	TOTAL per SUMMARY		<u>\$ 641,148.80</u>	<u>\$ 675,914.40</u>	<u>\$ 654,503.30</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF DISTRICT IMPROVEMENT DEBT REQUIREMENTS  
FOR THE YEAR 1960

<u>Code</u>			<u>1960</u>
<u>124</u>			<u>BUDGET</u>
-10	<u>SEWER A to 1968</u>		
	<u>By-laws 2026-29 WILLINGDON HEIGHTS SEWER</u>		
	Amount	\$ 9,087.50	
	Reduction by By-law 3285	<u>573.00</u>	
			\$ 8,514.50
	Assessment-Land - Taxable	\$ 6,192.45	
	- Exempt	<u>319.15</u>	
	- Net	<u>\$ 6,511.60</u>	
	Levy - 100% gross land assessment	<u>13.076 mills</u>	
-15	<u>SEWER B to 1971</u>		
	<u>By-laws 3145-3182 CASCADES HEIGHTS SEWER</u>		
	Amount	\$ 9,915.00	
	Reduction by By-law 3398	<u>442.00</u>	
			9,473.00
	Assessment-Land - Taxable	\$ 598,700.00	
	- Exempt	<u>56,270.00</u>	
	- Net	<u>\$ 654,970.00</u>	
	Levy - 100% gross land assessment	<u>14.464 mills</u>	
-20	<u>SEWER C to 1971</u>		
	<u>By-laws 3146-3183 WILLINGDON HEIGHTS SEWER</u>		
	Amount	\$ 3,665.00	
	Reduction by By-law 3399	<u>545.00</u>	
			3,120.00
	Assessment-Land - Taxable	\$ 218,230.00	
	- Exempt	<u>1,410.00</u>	
	- Net	<u>\$ 219,640.00</u>	
	Levy - 100% gross land assessment	<u>14.205 mills</u>	
-25	<u>SEWER D to 1973</u>		
	<u>By-laws 3326-3360 GLENBROOK SANITARY SYSTEM</u>		
	Amount	\$ 29,905.00	
	Reduction by By-law 3502	<u>4,921.73</u>	
			24,983.27
	Assessment-Land - Taxable	\$1,799,665.00	
	- Exempt	<u>48,150.00</u>	
	- Net	<u>\$1,847,815.00</u>	
	Levy - 100% gross land assessment	<u>13.521 mills</u>	
-55	<u>SEWER J to 1977</u>		
	<u>By-law 3884 GILMORE PUMPING SANITARY SYSTEM</u>		
	Amount		12,964.68
	Assessment-Land - Taxable	\$ 761,865.00	
	- Exempt	<u>2,200.00</u>	
	- Net	<u>\$ 764,065.00</u>	
	Levy - 100% gross land assessment	<u>16.968 mills</u>	

Budget of District Improvement Debt Requirements  
for the year 1960 (Contd.)

Code  
124

-60	<u>SEWER K to 1977</u>		
	<u>By-law 3845 WESTRIDGE SANITARY SYSTEM</u>		
	Amount		\$ 23,544.49
	Assessment-Land	- Taxable	\$ 884,075.00
		- Exempt	<u>195,865.00</u>
		- Net	<u>\$1,079,940.00</u>
	Levy - 100% gross land assessment		<u>21.802 mills</u>
			<hr/>
	TOTAL per SUMMARY		<u>\$ 82,599.94</u>

Budget of District Improvement Debt Requirements  
for the year 1960 (Contd.)

Code  
124

-60	<u>SEWER K to 1977</u>		
	<u>By-law 3845 WESTRIDGE SANITARY SYSTEM</u>		
	Amount		\$ 23,544.49
	Assessment-Land - Taxable	\$ 884,075.00	
	- Exempt	<u>195,865.00</u>	
	- Net	<u>\$1,079,940.00</u>	
	Levy - 100% gross land assessment	<u>21.802 mills</u>	
	TOTAL per SUMMARY		<u>\$ 82,599.94</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET FOR LOCAL IMPROVEMENT SEWER DEBT RETIREMENT REQUIREMENTS  
FOR THE YEAR 1960

<u>Code</u>			<u>TOTAL</u>	<u>Corporation's</u> <u>Share</u>	<u>Owner's</u> <u>Share</u>
125					
-30	<u>SEWER E to 1974</u>				
	<u>By-law 3471 GLENBROOK COMBINED SEWER</u>				
	Amount		\$ 27,320.00	\$ 9,107.00	\$ 18,213.00
	Reduction by By-law 3812		<u>252.37</u>	<u>84.32</u>	<u>168.05</u>
			\$ 27,067.63	\$ 9,022.68	\$ 18,044.95
		<u>Taxable</u>			
	Assessment-Land	\$ 826,340.			
	-75% Improvements	<u>2,114,831.</u>			
		\$2,941,171.			
	<u>Exempt</u>				
		\$ 27,885.			
		<u>117,262.</u>			
		\$145,147.			
	Net Taxable	\$3,086,318.		Levy - Owner's Share	<u>5.847 mills</u>
-35	<u>SEWER F to 1974</u>				
	<u>By-law 3472 GLENBROOK COMBINED SEWER</u>				
	Amount		\$ 9,240.00	\$ 3,641.00	\$ 5,599.00
	Reduction by By-law 3813		<u>579.60</u>	<u>228.36</u>	<u>351.24</u>
			\$ 8,660.40	\$ 3,412.64	\$ 5,247.76
		<u>Taxable</u>			
	Assessment-Land	\$ 249,235.			
	-75% Improvements	<u>774,282.</u>			
		\$1,023,517.			
	<u>Exempt</u>				
		\$ 61,010.			
		<u>434,156.</u>			
		\$495,166.			
	Net Taxable	\$1,518,683.		Levy - Owner's Share	<u>3.456 mills</u>
-40	<u>SEWER G to 1975</u>				
	<u>By-law 3588-3601</u>				
	<u>CAPITOL HILL COMBINED SEWERS</u>				
	Amount		\$ 43,087.50	\$ 16,179.36	\$ 26,908.14
	Reduction by By-law 3814		<u>2,787.68</u>	<u>1,046.77</u>	<u>1,740.91</u>
			\$ 40,299.82	\$ 15,132.59	\$ 25,167.23
		<u>Taxable</u>			
	Assessment-Land	\$1,295,330.			
	-75% Improvements	<u>3,089,063.</u>			
		\$4,384,393.			
	<u>Exempt</u>				
		\$ 29,345.			
		<u>16,650.</u>			
		\$ 45,995.			
	Net Taxable	\$4,430,388.		Levy - Owner's Share	<u>5.681 mills</u>
-45	<u>SEWER H to 1976</u>				
	<u>By-law 3820 GLENBROOK COMBINED SEWERS</u>				
	Amount		\$ 20,375.00	\$ 6,481.29	\$ 13,893.71
	Assessment-Land	-	Taxable		
			\$639,645.		
		-	Exempt		
			<u>50,455.</u>		
	Gross Taxable		\$690,100.	Levy - Owner's share on Land Only	<u>20.133 mills</u>



Budget for Local Improvement Sewer Debt  
Requirements for the year 1960 (Contd.)

<u>Code</u>			<u>TOTAL</u>	<u>Corporation's</u> <u>Share</u>	<u>Owner's</u> <u>Share</u>
125					
-50	<u>SEWER I to 1976</u>				
	<u>By-law 3821 D. L. 117 SEWER</u>				
	Amount		\$ 4,695.00	\$ 1,661.09	\$ 3,033.91
	Assessment-Land	- Taxable	\$846,365.		
		- Exempt	<u>1,470.</u>		
	Gross Taxable		\$847,835.	Levy - Owner's Share on Land Only	<u>3.579 mills</u>
-65	<u>SEWER L to 1977</u>				
	<u>By-law 3874 - WESTRIDGE COMBINED</u>				
	<u>DIRECT AREA SEWERS</u>				
	Amount		\$ 37,805.06	\$ 15,776.05	\$ 22,029.01
	Assessment-Land	- Taxable	\$738,745.		
		- Exempt	<u>55,385.</u>		
	Gross Taxable		\$794,130.	Levy - Owner's Share on Land Only	<u>27.740 mills</u>
-70	<u>SEWER M to 1977</u>				
	<u>By-law 3874 - WESTRIDGE COMBINED</u>				
	<u>INDIRECT AREA SEWERS</u>				
	Amount		\$ 2,972.70	\$ ---	\$ 2,972.70
	Assessment-Land	- Taxable	\$ 18,510.		
		- Exempt	<u>184,325.</u>		
	Gross Taxable		\$202,835.	Levy - Owner's Share on Land Only	<u>14.656 mills</u>
TOTAL per SUMMARY			<u>\$141,875.61</u>	<u>\$ 51,486.34</u>	<u>\$ 90,389.27</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SPECIAL LEVIES FOR THE YEAR 1960

<u>Code</u>		<u>1959</u>	<u>1960</u>	<u>1960</u>
<u>126</u>		<u>Levies</u>	<u>Provisional</u>	<u>1960</u>
			<u>Budget</u>	<u>Levies</u>
-10	SEWER RENTALS	\$ 16,592.00	\$ 16,592.00	\$ 16,613.68
 <u>LOCAL IMPROVEMENT PAVING</u>				
-21	By-law 4004 - 1959	\$ 31,537.86	\$ Complete	\$ ----
-22	4036 - 1960	4,964.71	4,964.71	4,964.71
-23	1959 By-law	----	20,196.00	38,220.11
		<u>\$ 36,502.57</u>	<u>\$ 25,160.71</u>	<u>\$ 43,184.82</u>
 <u>LOCAL IMPROVEMENT SIDEWALKS</u>				
-30	By-law 3607 - 1960	\$ 141.51	\$ 141.53	\$ 141.53
-31	3711 - 1960	7,601.30	7,601.30	7,601.30
-32	3712 - 1960	2,225.51	2,225.51	2,225.51
-33	3849 - 1961	3,801.67	3,801.67	3,801.67
-34	3850 - 1961	8,343.42	8,343.42	8,343.42
-35	4005 - 1963	5,198.27	5,198.27	5,198.27
-36	4037 - 1964	5,345.60	5,345.60	5,345.60
-37	1959 By-laws	----	5,284.00	10,762.01
		<u>\$ 32,657.28</u>	<u>\$ 37,941.30</u>	<u>\$ 43,419.31</u>
-40	<u>ORNAMENTAL STREET LIGHTING</u>	\$ ----	\$ 1,175.00	\$ 6,482.54
		<u>\$ 85,751.85</u>	<u>\$ 80,869.01</u>	<u>\$ 109,700.35</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF GREATER VANCOUVER SEWERAGE AND DRAINAGE DISTRICT

EXPENDITURES FOR THE YEAR 1960

<u>Code</u>	1959 <u>Expenditures</u>	1960 <u>Provisional Budget</u>	1960 <u>Final Budget</u>
<u>140</u>			
Financing - Capital Works	\$ 259,733.	\$	\$ 114,585.
Maintenance and Operation	57,643.		323,749.
	<u>317,376.</u>		<u>438,334.</u>
Financing - municipal works in local areas	49,965.		66,875.
	<u>\$ 367,341.</u>	<u>\$ 450,000.</u>	<u>\$ 505,209.</u>
Transfer to:			
Storm Drainage - Code 177	\$ 108,606.	\$ 146,435.	\$ 165,218.
Sanitary Sewers - Code 176	258,735.	303,565.	339,991.
	<u>\$ 367,341.</u>	<u>\$ 450,000.</u>	<u>\$ 505,209.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ADMINISTRATIVE EXPENSES FOR THE YEAR 1960

<u>Code</u>		<u>1959</u> <u>Expenditures</u>	<u>1960</u> <u>Provisional</u> <u>Budget</u>	<u>1960</u> <u>Final</u> <u>Budget</u>
<u>141</u>	<u>COUNCIL:</u>			
-10	Indemnities	\$ 18,334.	\$ 18,334.	\$ 18,334.
-20	Expenses	9,166.	9,167.	9,167.
-31	Reeve's Auto	1,807.	1,820.	2,240.
-35	Travel and Conferences	1,181.	2,000.	2,000.
-40	Capital Equipment	----	----	375.
-50	U. B. C. M. & C. F. M. & M. Membership Dues	1,315.	1,315.	1,730.
-51	Voters' List	7,724.	7,800.	8,700.
-52	Elections	8,041.	7,000.	7,500.
-53	Printing of Agenda	203.	350.	350.
-59	Miscellaneous	981.	1,500.	1,500.
		<u>\$ 48,752.</u>	<u>\$ 49,286.</u>	<u>\$ 51,896.</u>
<u>142</u>	<u>MANAGER:</u>			
-10	Salaries	\$ 20,516.	\$ 30,842.	\$ 31,341.
-20	Employee Benefits	1,520.	2,467.	2,507.
-30	Mileage	1,452.	1,559.	1,559.
-35	Travel and Conferences	115.	450.	450.
-40	Capital Equipment	309.	----	530.
-59	Miscellaneous	165.	150.	180.
-90	Public Relations	see code 155-90		3,000.
		<u>\$ 24,077.</u>	<u>\$ 35,468.</u>	<u>\$ 39,567.</u>
<u>143</u>	<u>CLERK:</u>			
-10	Salaries	\$ 28,805.	\$ 25,234.	\$ 24,601.
-20	Employee Benefits	2,038.	2,018.	1,968.
-30	Mileage	100.	150.	150.
-35	Travel and Conferences	159.	100.	100.
-40	Capital Equipment	----	600.	2,325.
-50	Supplies	2,478.	2,500.	2,500.
-59	Miscellaneous (incl. House Numbering)	782.	1,500.	1,500.
		<u>\$ 34,362.</u>	<u>\$ 32,102.</u>	<u>\$ 33,144.</u>
<u>144</u>	<u>LEGAL:</u>			
-10	Salaries	\$ 21,801.	\$ 32,188.	\$ 31,792.
-15	Fees to other Counsel	4,645.	5,000.	5,000.
-20	Employee Benefits	1,546.	2,575.	2,558.
-30	Mileage	473.	540.	540.
-35	Travel and Conferences	117.	537.	537.
-40	Capital Equipment	430.	570.	570.
-50	Supplies	434.	500.	500.
-51	Law Library	1,908.	2,000.	1,500.
-52	Land Registry Fees	1,032.	900.	900.
		<u>\$ 32,386.</u>	<u>\$ 44,810.</u>	<u>\$ 43,897.</u>
<u>145</u>	<u>PERSONNEL:</u>			
-10	Salaries	\$ 18,789.	\$ 17,760.	\$ 15,737.
-20	Employee Benefits	1,280.	1,421.	1,259.
-30	Mileage	374.	500.	500.
-40	Capital Equipment	317.	870.	870.
-50	Supplies	1,281.	1,500.	1,500.
-51	Advertising	933.	800.	800.
-52	Training Courses	626.	1,500.	1,500.
-59	Miscellaneous	25.	100.	100.
		<u>\$ 23,625.</u>	<u>\$ 24,451.</u>	<u>\$ 22,266.</u>

Budget of Administrative Expenses for the year 1960

Code		1959 Expenditures	1960 Provisional Budget	1960 Final Budget
<u>147</u>	<u>ASSESSMENT:</u>			
-10	Salaries	\$ 104,565.	\$ 113,187.	\$ 120,003.
-20	Employee Benefits	7,587.	9,055.	9,600.
-30	Mileage	8,898.	10,067.	10,067.
-35	Travel and Conferences	932.	620.	445.
-40	Capital Equipment	1,217.	312.	1,212.
-41	Tabulating	6,461.	6,500.	8,400.
-42	Court of Revision	662.	1,427.	1,189.
-50	Supplies and Postage	4,060.	4,243.	4,243.
-59	Miscellaneous	417.	470.	910.
		<u>\$ 134,799.</u>	<u>\$ 145,881.</u>	<u>\$ 156,069.</u>
	<u>TREASURY DEPARTMENT</u>			
<u>148</u>	<u>PURCHASING</u>			
-10	Salaries	\$ 22,077.	\$ 22,386.	\$ 25,350.
-20	Employee Benefits	1,707.	1,791.	2,028.
-30	Mileage	28.	75.	75.
-35	Travel and Conferences	97.	80.	80.
-40	Capital Equipment	----	500.	675.
-50	Supplies	645.	880.	880.
-51	Advertising	----	----	500.
-59	Miscellaneous	30.	130.	130.
		<u>\$ 24,584.</u>	<u>\$ 25,842.</u>	<u>\$ 29,718.</u>
<u>149</u>	<u>PRINTSHOP</u>			
-10	Salaries	\$ 4,439.	\$ 4,368.	\$ 4,632.
-20	Employee Benefits	312.	349.	371.
-40	Capital Equipment	----	325.	2,000.
-50	Supplies	10,854.	10,000.	10,000.
-59	Miscellaneous	247.	400.	400.
		<u>15,852.</u>	<u>15,442.</u>	<u>17,403.</u>
-99	Less work done for various departments	<u>13,145.</u>	<u>13,000.</u>	<u>13,000.</u>
		<u>\$ 2,707.</u>	<u>\$ 2,442.</u>	<u>\$ 4,403.</u>
<u>150</u>	<u>LICENCING:</u>			
-10	Salaries	\$ 31,339.	\$ 31,644.	\$ 33,384.
-20	Employee Benefits	2,230.	2,549.	2,671.
-30	Mileage	3,466.	3,588.	3,588.
-50	Supplies - Trades Licence	2,982.	4,500.	4,800.
-51	Supplies - Dog Licence	494.	1,400.	1,000.
-55	Pound	8,961.	9,000.	9,000.
-59	Miscellaneous	16.	200.	200.
		<u>\$ 49,488.</u>	<u>\$ 52,881.</u>	<u>\$ 54,643.</u>
<u>151</u>	<u>TREASURY :</u>			
-10	Salaries	\$ 104,028.	\$ 105,433.	\$ 108,765.
-15	Loomis Armoured Car Service	640.	620.	682.
-20	Employee Benefits	6,724.	8,335.	8,701.
-30	Mileage	1,003.	954.	954.
-35	Travel and Conferences	429.	879.	879.
-40	Capital Equipment	1,595.	460.	960.
-50	Supplies	8,025.	9,075.	9,075.
-51	Advertising	645.	650.	650.
-52	Postage	3,780.	3,600.	3,800.
-53	Bank Charges	2,945.	3,200.	3,200.
-54	Interest on Bank Loans	11,020.	13,800.	13,800.
-55	Interest on Advance Taxes	18,708.	22,000.	22,000.
-56	Audit Fees	5,000.	5,000.	5,000.
-57	Insurance	2,329.	2,419.	2,419.
-58	Tabulating	25,140.	27,000.	32,000.
		<u>\$ 192,011.</u>	<u>\$ 203,425.</u>	<u>\$ 212,885.</u>

Budget of Administrative Expenses for the year 1960

Code	TREASURY DEPARTMENT (Contd.)	1959 Expenditures	1960 Provisional Budget	1960 Final Budget
152	<u>TABULATING:</u>			
-10	Salaries	\$ 23,431.	\$ 25,087.	\$ 27,613.
-20	Employee Benefits	1,511.	2,007.	2,209.
-30	Mileage	11.	25.	25.
-40	Capital Equipment	701.	479.	479.
-50	Supplies	1,993.	2,183.	2,183.
-51	Equipment Rentals	15,452.	17,712.	17,712.
		<u>43,099.</u>	<u>47,493.</u>	<u>50,221.</u>
-99	Less charged to other departments	37,754.	38,900.	50,221.
		<u>\$ 5,345.</u>	<u>\$ 8,593.</u>	<u>\$ -----</u>
153	<u>MUNICIPAL BUILDINGS:</u>			
	<u>(A) 7272 Kingsway</u>			
-12	Janitors' Service	\$ 10,716.	\$ 10,896.	\$ 10,896.
-52	Maintenance of Building	2,728.	2,572.	3,572.
-72	Heat - Light - Water	5,250.	5,510.	5,510.
-82	Telephone and Operators	11,280.	11,348.	11,532.
-92	Maintenance of Grounds	3,969.	5,000.	5,000.
-95	Insurance	----	325.	325.
-97	Snow Removal and Sweeping	----	800.	300.
		<u>\$ 33,943.</u>	<u>\$ 36,451.</u>	<u>\$ 37,135.</u>
	<u>4247 East Hastings Street</u>			
-14	Janitor Service	\$ 215.	\$ Office	\$ -----
-54	Maintenance and Operation	5.		
-64	Rent	317.	Closed	
-74	Heat - Light	113.		
-84	Telephones	86.	1959	
		<u>\$ 736.</u>	<u>\$ -----</u>	<u>\$ -----</u>
	<u>(B) 4545 East Grandview-Douglas Highway</u>			
-11	Janitor and Janitor Service	\$ 32,408.	\$ 32,956.	\$ 33,196.
-21	Employee Benefits	280.	358.	376.
-51	Maintenance of Building	4,217.	5,584.	5,584.
-59	Miscellaneous	----	----	450.
-71	Heat - Light - Water	10,080.	10,450.	10,450.
-81	Telephones (including operators)	29,524.	30,627.	30,921.
-91	Maintenance of Grounds	4,436.	5,000.	5,000.
-92	Sprinkling System	----	18,000.	-----
-95	Insurance	802.	850.	850.
-96	Snow Removal and Sweeping	----	1,500.	500.
		<u>\$ 81,747.</u>	<u>\$ 105,325.</u>	<u>\$ 87,327.</u>
	<b>TOTAL BUILDING OPERATIONS</b>	<b>\$ 116,426.</b>	<b>\$ 141,776.</b>	<b>\$ 142,462.</b>
154	<u>STORES:</u>			
-10	Salaries	\$ 29,635.	\$ 30,100.	\$ 31,200.
-20	Employee Benefits	1,252.	2,400.	2,496.
-30	Fuel Deliveries-Truck Operation	1,298.	2,000.	2,000.
-31	Loader Operation - 10 hours per week	----	3,120.	3,120.
-32	Stores Operation	1,502.	1,600.	1,600.
		<u>33,687.</u>	<u>39,220.</u>	<u>40,416.</u>
-99	Recovery	27,120.	36,000.	36,000.
		<u>\$ 6,567.</u>	<u>\$ 3,220.</u>	<u>\$ 4,416.</u>

Budget of Administrative Expenses for the year 1960

<u>Code</u>	<u>TREASURY DEPARTMENT</u>	<u>1959</u> <u>Expenditures</u>	<u>1960</u> <u>Provisional</u> <u>Budget</u>	<u>1960</u> <u>Final</u> <u>Budget</u>
155	<u>LANDS</u>			
-10	Salaries	\$ 15,124.	\$ 15,672.	\$ 16,665.
-20	Employee Benefits	1,119.	1,254.	1,333.
-30	Mileage	590.	800.	1,000.
-50	Supplies and Advertising	363.	1,000.	1,000.
-51	Plans and Surveys	1,966.	1,000.	1,000.
-55	Maintenance - Rented Houses	2,270.	3,000.	3,000.
-59	Miscellaneous	----	100.	100.
-90	Public Relations - Newspaper Displays etc.	519.	1,000.	see
	- Miscellaneous	1,045.	2,000.	Code 142-90
		<u>\$ 22,996.</u>	<u>\$ 25,826.</u>	<u>\$ 24,098.</u>
		<u>\$ 718,125.</u>	<u>\$ 796,003.</u>	<u>\$ 801,464.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ADMINISTRATION OF JUSTICE EXPENSES FOR THE YEAR 1960

<u>Code</u> <u>160</u>		1959 <u>Expenditures</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
-10	R. C. M. P. Contract	\$ 328,879.	\$ 409,166.	\$ 409,166.
-11	Civilian Staff	15,901.	17,898.	18,001.
-13	Police Court	20,187.	15,692.	16,384.
-14	Juvenile Court	6,975.	6,970.	7,006.
-15	Guards	14,020.	14,430.	14,900.
-16	Special Constable	4,244.	4,686.	4,962.
-17	Witness Fees	<u>1,000.</u>	<u>1,080.</u>	<u>1,080.</u>
		\$ 391,206.	\$ 469,922.	\$ 471,499.
-20	<u>EMPLOYEE BENEFITS</u>	\$ 4,412.	\$ 4,452.	\$ 4,579.
	<u>TRANSPORTATION:</u>			
-30	R. C. M. P. Contract	\$ 46,525.	\$ 48,600.	\$ 48,600.
-36	Municipal	<u>793.</u>	<u>816.</u>	<u>816.</u>
		\$ 47,318.	\$ 49,416.	\$ 49,416.
-40	Capital Equipment	2,420.	2,178.	2,278.
-50	Station Supplies	2,415.	2,200.	2,400.
-51	Maintenance of Prisoners	2,468.	2,200.	2,500.
-52	Coroner and Medical	8,711.	8,000.	9,000.
-53	Vancouver Detention Home	5,974.	4,500.	6,000.
-59	Miscellaneous	<u>422.</u>	<u>400.</u>	<u>500.</u>
	TOTAL per SUMMARY	<u>\$ 465,346.</u>	<u>\$ 543,268.</u>	<u>\$ 548,172.</u>



THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BUILDING DEPARTMENT EXPENDITURES FOR THE YEAR 1960

<u>Code</u>		1959	1960	1960
<u>161</u>		<u>Expenditures</u>	<u>Provisional</u>	<u>Final</u>
			<u>Budget</u>	<u>Budget</u>
-10	Salaries	\$ 109,260.	\$ 111,044.	\$ 116,327.
-20	Employee Benefits	7,419.	8,883.	9,306.
-30	Mileage	11,283.	11,404.	11,404.
-35	Travel and Conferences	104.	165.	165.
-40	Capital Expenditure	181.	250.	250.
-50	Supplies	3,101.	3,750.	3,750.
		<hr/>	<hr/>	<hr/>
	TOTAL per SUMMARY	\$ 131,348.	\$ 135,496.	\$ 141,202.
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF HEALTH UNIT EXPENDITURES FOR THE YEAR 1960

<u>Code</u>		1959 <u>Expenditures</u>	1960 <u>Provisional Budget</u>	1960 <u>Final Budget</u>
162	<u>MEDICAL STAFF:</u>			
-10	Salaries	\$ 24,953.	\$ 29,415.	\$ 30,592.
-20	Employee Benefits	990.	1,021.	1,062.
-30	Mileage	745.	762.	762.
-35	Travel and Conferences	237.	350.	350.
		<u>\$ 26,925.</u>	<u>\$ 31,548.</u>	<u>\$ 32,766.</u>
	<u>SANITARY INSPECTION STAFF:</u>			
-11	Salaries	\$ 42,650.	\$ 43,318.	\$ 45,093.
-21	Employee Benefits	3,281.	3,466.	3,607.
-31	Mileage	5,765.	6,620.	6,620.
-36	Travel and Conferences	302.	400.	400.
		<u>\$ 51,998.</u>	<u>\$ 53,804.</u>	<u>\$ 55,720.</u>
	<u>MENTAL HEALTH STAFF:</u>			
-12	Salaries	\$ 5,412.	\$ 9,158.	\$ 9,829.
-22	Employee Benefits	345.	733.	786.
-32	Mileage	654.	1,199.	1,199.
		<u>\$ 6,411.</u>	<u>\$ 11,090.</u>	<u>\$ 11,814.</u>
	<u>CLERICAL STAFF:</u>			
-13	Salaries	\$ 14,867.	\$ 16,458.	\$ 17,451.
-23	Employee Benefits	706.	1,317.	1,396.
-33	Mileage	36.	200.	200.
		<u>\$ 15,609.</u>	<u>\$ 17,975.</u>	<u>\$ 19,047.</u>
-40	Capital Expenditures	393.	1,200.	1,200.
-41	Alterations-Mental Hygiene Section	----	3,000.	----
-50	Supplies	3,604.	3,800.	3,800.
-51	Prenatal Expenses	83.	720.	720.
-55	Mosquito Control	2,542.	3,000.	2,500.
-59	Miscellaneous	1,203.	2,500.	2,500.
		<u>7,825.</u>	<u>14,220.</u>	<u>10,720.</u>
	TOTAL per SUMMARY	\$ 108,768.	\$ 128,637.	\$ 130,067.
	Less:			
	Provincial Health Grant	21,257.	21,713.	21,713.
	Federal Health Grant	4,424.	4,719.	4,719.
		<u>25,681.</u>	<u>26,432.</u>	<u>26,432.</u>
	NET COST	<u>\$ 83,087.</u>	<u>\$ 102,205.</u>	<u>\$ 103,635.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SOCIAL SERVICE COSTS FOR THE YEAR 1960

<u>Code</u>		1959	1960	1960
		Expenditures	Provisional	Final
			Budget	Budget
163	<u>ADMINISTRATION:</u>			
-11	Salaries	\$ 60,384.	\$ 68,540.	\$ 71,387.
-20	Employee Benefits	3,777.	5,484.	5,711.
-30	Mileage	3,817.	4,548.	4,548.
-35	Travel and Conferences	39.	100.	100.
-40	Capital Equipment	110.	575.	615.
-50	Supplies	2,549.	2,700.	2,700.
-59	Miscellaneous	126.	200.	200.
		<u>\$ 70,802.</u>	<u>\$ 82,147.</u>	<u>\$ 85,261.</u>
	<u>SOCIAL SERVICES:</u>			
-64	Provincial Infirmary	\$ 1,611.	\$ 1,760.	\$ 1,760.
-65	T. B. Institutions	5,215.	7,500.	7,500.
-66	Victorian Order of Nurses	3,861.	12,000.	12,000.
		<u>\$ 10,687.</u>	<u>\$ 21,260.</u>	<u>\$ 21,260.</u>
	<u>SOCIAL ALLOWANCES:</u>			
	<u>DIRECT SOCIAL ALLOWANCES</u>			
-70	Married	\$ 239,291.	\$ 278,400.	\$ 320,160.
-71	Single Men	28,169.	36,600.	42,090.
-72	Single Women	80,117.	88,200.	101,430.
-73	Unemployed Employables	96,324.	90,000.	103,500.
-74	T. B. Institutions	15,148.	15,600.	17,940.
		<u>\$ 459,049.</u>	<u>\$ 508,800.</u>	<u>\$ 585,120.</u>
	<u>BOARDING &amp; NURSING HOMES</u>			
-75	Boarding Homes	\$ 23,521.	\$ 33,000.	\$ 38,000.
-76	Nursing Homes	73,999.	130,000.	106,000.
-77	Homemakers	4,199.	5,000.	5,000.
		<u>101,719.</u>	<u>168,000.</u>	<u>149,000.</u>
-79	Miscellaneous - Ambulances, Taxis, Dental work, Sundry	<u>22,423.</u>	<u>19,000.</u>	<u>19,000.</u>
	TOTAL SOCIAL ALLOWANCES	\$ 583,191.	\$ 695,800.	\$ 753,120.
	TOTAL EXPENDITURES	\$ 664,680.	\$ 799,207.	\$ 859,641.
	Less: Refunds	636.	N/A	N/A
	Less: Government Grant	<u>580,683.</u>	<u>695,800.</u>	<u>753,120.</u>
		83,361.	103,407.	106,521.
-80	Add: Per capita charge from Province for Social Allowances	<u>163,386.</u>	<u>180,890.</u>	<u>234,486.</u>
	NET COST TO BURNABY	<u>\$ 246,747.</u>	<u>\$ 284,297.</u>	<u>\$ 341,007.</u>
	TOTAL PER SUMMARY	<u>\$ 664,044.</u>	<u>\$ 799,207.</u>	<u>\$ 859,641.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF DONATIONS AND GRANTS FOR THE YEAR 1960

<u>Code</u> <u>164</u>	1959 <u>Expenditures</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
Boy Scouts Association	\$ 700.	\$ .	\$ .
Burnaby May Day Association	750.		
Old Age Pensioners	385.		
Canada Day Committee	750.		
Canadian Cancer Society	200.		
Greater Vancouver Tourist Bureau	2,500.		
Halloween Celebrations	250.		
Salvation Army	2,000.		
South Burnaby Board of Trade	1,500.		
United Church Home for Girls	500.		
Victorian Order of Nurses	7,329.		
Burnaby Historical Society	300.		
Clef Society	100.		
Community Chest	2,000.		
Lochdale Community Association	258.		
Vancouver Art Gallery	100.		
Vancouver Symphony Society	100.		
Gt. Vancouver Women's Grass Hockey Assoc.	100.		
Vancouver International Festival	500.		
B.C. Amateur Sports Council	500.		
Burnaby Junior Chamber of Commerce	500.		
Contingent			
TOTAL per SUMMARY	<u>\$ 21,322.</u>	<u>\$ 15,000.</u>	<u>\$ 15,000.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF PLANNING DEPARTMENT EXPENDITURES FOR THE YEAR 1960

<u>Code</u> <u>165</u>		1959 <u>Expenditures</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
-10	Salaries	\$ 60,319.	\$ 66,946.	\$ 68,024.
-15	Outside Consulting Assistance (Details Below)	7,495.	10,000.	12,500.
-20	Employee Benefits	4,260.	5,356.	5,441.
-30	Mileage	2,377.	2,852.	2,852.
-35	Transportation and Conferences	326.	750.	750.
-40	Capital Equipment	2,710.	2,200.	2,500.
-50	Supplies	1,773.	2,500.	2,500.
-51	Advertising - zone changes	1,419.	2,000.	2,000.
-55	Aerial Mapping	4,674.	----	----
-56	Relief Models	150. cr.	----	----
-57	Survey, Plans etc.	105.	1,000.	1,000.
-99	Recoverable from School Board	2,317. cr.	----	----
	TOTAL per SUMMARY	<u>\$ 82,991.</u>	<u>\$ 93,604.</u>	<u>\$ 97,567.</u>

OUTSIDE CONSULTING SERVICE

Commercial Area Research etc.	\$ ----	\$ 10,000.	\$ 10,000.
Central Valley & Big Bend Area Studies	7,495.	----	2,500.
	<u>\$ 7,495.</u>	<u>\$ 10,000.</u>	<u>\$ 12,500.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ENGINEERING ADMINISTRATION EXPENDITURES FOR THE YEAR 1960

<u>Code</u>		1959 <u>Expenditures</u>	1960 <u>Provisional Budget</u>	1960 <u>Final Budget</u>
166	<u>ADMINISTRATION</u>			
-10	Salaries - Administrative	\$ 44,590.	\$ 43,054.	\$ 45,024.
-11	- Technical	131,548.	161,248.	165,338.
-12	- Operational	94,378.	98,192.	103,047.
		<u>\$ 270,516.</u>	<u>\$ 302,494.</u>	<u>\$ 313,409.</u>
-15	Outside Consultants	\$ 1,058.	\$ 3,000.	\$ 3,000.
-20	Employee Benefits	19,526.	24,196.	25,582.
-30	Transportation	36,105.	37,384.	38,543.
-35	Travel and Conferences	568.	1,800.	1,540.
-40	Office and Survey Equipment	9,263.	6,675.	5,700.
-50	Supplies - General	6,275.	7,000.	7,300.
-51	- Drafting	2,379.	3,400.	3,400.
	<u>TOTAL ADMINISTRATION</u>	<u>\$ 345,690.</u>	<u>\$ 385,949.</u>	<u>\$ 398,474.</u>
	<u>OVERHEAD:</u>			
-55	Foremen - Undistributed Pay	\$ 1,306.	\$ ----	\$ ----
-56	Rodmen	49,634.	39,000.	40,700.
-60	Employee Benefits - work crews	83,529.	78,000.	92,600.
-61	Holidays - work crews	85,257.	92,400.	89,235.
-62	Sick Leave - work crews	16,022.	15,000.	16,779.
-65	Transportation - Undistributed cost	26,782.	29,430.	29,430.
-70	General Yard Maintenance	33,807.		35,000.
-71	General Machinery Maintenance	25,023.	68,600.	27,000.
-72	Purchase of tools and equipment to a value of less than \$200. per unit)	19,234.		22,000.
-73	Purchase of tools and equipment (not self- propelled) to a value of \$200. per unit or more	3,846.	3,650.	18,835.
-74	Works Yard Improvements	26,357.	28,350.	35,000.
		<u>\$ 370,797.</u>	<u>\$ 354,430.</u>	<u>\$ 406,579.</u>
	<u>TOTAL</u>	<u>\$ 716,487.</u>	<u>\$ 740,379.</u>	<u>\$ 805,053.</u>
-99	Less: Charged to Public Works	464,073.	427,700.	486,100.
	10% supervision charged on subdivision servicing contracts privately placed	12,779.	----	15,000.
		<u>\$ 239,635.</u>	<u>\$ 312,679.</u>	<u>\$ 303,953.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

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BUDGET OF GARBAGE COLLECTION EXPENDITURES FOR THE YEAR 1960

<u>Code</u> <u>167</u>		1959 <u>Expenditures</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
	<u>GARBAGE COLLECTION SERVICE:</u>			
-11	Wages	\$ 175,652.	\$ 185,100.	\$ 193,900.
-12	Trucking and Rotary	64,553.	68,050.	68,050.
-13	Material	----	2,300.	2,300.
-14	Overhead	89,909.	92,550.	96,950.
		<hr/>	<hr/>	<hr/>
		\$ 330,114.	\$ 348,000.	\$ 361,200.
	 <u>DUMP MAINTENANCE:</u>			
-21	Wages	\$ 10,315.	\$ 13,400.	\$ 14,000.
-22	Bulldozing and Rotary	28,190.	36,800.	36,800.
-23	Material	----	2,800.	2,800.
-24	Overhead	7,526.	6,700.	7,000.
		<hr/>	<hr/>	<hr/>
		\$ 46,031.	\$ 59,700.	\$ 60,600.
	 TOTAL per SUMMARY	 \$ 376,145.	 \$ 407,700.	 \$ 421,800.
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ROADS EXPENDITURES FOR THE YEAR 1960

<u>Code</u>		1959	1960	1960
<u>168</u>		<u>Expenditures</u>	<u>Provisional</u>	<u>Final</u>
			<u>Budget</u>	<u>Budget</u>
-10	<u>MAINTENANCE AND RENEWALS:</u>			
-11	Asphalt Patching	\$ 58,706.	\$ 61,000.	\$ 62,400.
-12	Bridge Maintenance	8,552.	9,200.	9,400.
-13	Brushing and Ditching	152,228.	170,000.	176,400.
-14	General Drainage	92,689.	100,000.	102,500.
-15	Flood Control	33,508.	15,000.	15,500.
-16	Grade and Gravelling	193,888.	140,000.	142,100.
-17	Highways-secondary (Corporation's share)	4,291.	8,500.	8,700.
-18	Lane Maintenance	30,922.	48,000.	48,500.
-19	Road Sweeping	5,260.	4,000.	12,700.
-20	Sanding and Snow Removal	14,778.	20,000.	31,000.
-21	Seal Coating	14,697.	40,000.	40,000.
-22	Sidewalk Repairs	17,350.	18,000.	18,600.
-23	Street and Traffic Signs	37,213.	40,000.	41,200.
-24	Dust Laying	----	50,000.	50,300.
		\$ 664,082.	\$ 723,700.	\$ 759,300.
-30	<u>NEW WORKS:</u>			
-31	Crossings	\$ 69,179.	\$ 75,000.	\$ 77,300.
-35	Lane Construction	4,518.	20,000.	20,000.
-36	Municipal Share - debtors works	16,801.	8,000.	8,000.
-37	Traffic Improvements	8,125.	31,100.	31,400.
-38	Minor Street Extensions	4,795.	27,700.	31,800.
	Non-recurring Expenditures	3,286.	N/A	N/A
-42	Traffic Signals, signs, etc.	5,786.	4,000.	4,000.
		\$ 112,490.	\$ 165,800.	\$ 172,500.
	TOTAL per SUMMARY	\$ 776,572.	\$ 889,500.	\$ 931,800.



THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF STREET LIGHTING EXPENDITURES FOR THE YEAR 1960

<u>Code</u>		1959	1960	1960
<u>169</u>		<u>Expenditures</u>	<u>Provisional</u>	<u>Final</u>
			<u>Budget</u>	<u>Budget</u>
<u>HASTINGS STREET ORNAMENTAL:</u>				
-10	Power	\$ 413.	\$ 1,800.	\$ 1,800.
-11	Repairs	361.	500.	500.
-12	Extensions	<u>3,450.</u>	<u>3,250.</u>	<u>3,250.</u>
		\$ 4,224.	\$ 5,550.	\$ 5,550.
<u>KINGSWAY ORNAMENTAL:</u>				
-20	Power	\$ 4,662.	\$ 4,660.	\$ 4,660.
	Contract - Edmonds to 10th Avenue	----	2,600.	2,600.
-21	Repairs	<u>5,977.</u>	<u>1,000.</u>	<u>1,000.</u>
		\$ 10,639.	\$ 8,260.	\$ 8,260.
<u>GENERAL STREET LIGHTS:</u>				
-30	Contract	\$ 61,023.	\$ 63,594.	\$ 63,594.
<u>LAKE-CITY ORNAMENTAL:</u>				
-40	Power	\$ 615.	\$ 816.	\$ 816.
-41	Repairs	<u>----</u>	<u>200.</u>	<u>200.</u>
		\$ 615.	\$ 1,016.	\$ 1,016.
<u>BRENTWOOD PARK SUBDIVISION ORNAMENTAL:</u>				
-50	Power	\$ ----	\$ 2,340.	\$ 2,340.
-51	Repairs	----	500.	500.
-52	Charge to Ratepayers	<u>----</u>	<u>1,420. cr.</u>	<u>1,420. cr.</u>
		\$ ----	\$ 1,420.	\$ 1,420.
	Boundary Road - 50% of power cost	----	840.	840.
	M. V. Lights on B. C. poles and arms, power cost only	----	840.	840.
	Provision for extension to M. V. System	<u>----</u>	<u>15,000.</u>	<u>15,000.</u>
	TOTAL per SUMMARY	<u>\$ 76,501.</u>	<u>\$ 96,520.</u>	<u>\$ 96,520.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

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BUDGET OF CIVIL DEFENCE EXPENDITURES FOR THE YEAR 1960

<u>Code</u> <u>170</u>		1959 <u>Expenditures</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
-10	Personal Services	\$ 9,694.	\$ 10,360.	\$ 8,148.
-20	Employee Benefits	638.	700.	651.
-30	Travelling Expenses	889.	1,050.	1,050.
-40	Capital Equipment	10,123.	7,000.	7,000.
-50	Materials and other supplies	2,409.	3,800.	3,800.
-59	Other	164. cr.	5,700.	5,700.
-70	Rent and Utility Services	594.	1,700.	1,700.
-80	Sirens' Maintenance	2,084.	3,500.	----
	TOTAL per SUMMARY	<u>\$ 26,267.</u>	<u>\$ 33,810.</u>	<u>\$ 28,049.</u>
	Less: Federal Grant	<u>22,786.</u>	<u>30,779.</u>	<u>25,244.</u>
	NET COST	<u><u>\$ 3,481.</u></u>	<u><u>\$ 3,031.</u></u>	<u><u>\$ 2,805.</u></u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES  
FOR THE YEAR 1960

<u>Code</u>			1959	1960	1960
<u>171</u>			<u>Expenditures</u>	<u>Provisional</u>	<u>Final</u>
				<u>Budget</u>	<u>Budget</u>
-10	<u>ADMINISTRATION</u>	- Schedule A	\$ 64,153.	\$ 89,212.	\$ 81,873.
-58	Less Overhead Recovery		57,541.	63,683.	73,615.
			6,612.	25,529.	8,258.
-60	<u>EQUIPMENT</u>	- Schedule B	5,689.	8,000.	7,500.
-70	<u>MAINTENANCE-PARKS</u>	- Schedule C	166,606.	197,750.	203,500.
	<u>MAINTENANCE &amp; DEVELOPMENT</u>				
-75	Central Park	- Schedule D	17,798.	25,000.	25,600.
-79	Winter Works Program	- Schedule E (1)		----	36,000.
-80	<u>DEVELOPMENT</u>	- Schedule F	100,481.	148,046.	106,546.
-90	RECREATION PROGRAM	- Schedule G	42,551.	56,195.	57,900.
			339,737.	460,520.	445,304.
	1959 Surplus		20,562.	----	----
-99	Less Estimated Revenue	- Schedule H	18,499.	20,520.	61,937.
	TOTAL per SUMMARY		\$ 341,800.	\$ 440,000.	\$ 383,367.

NOTE: (1) 1959 Winter Works program - municipal share financed from borrowed monies.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES  
FOR THE YEAR 1960

Code		SCHEDULE A		
		1959 Expenditures	1960 Provisional Budget	1960 Final Budget
171	<u>ADMINISTRATION :</u>			
-11	Salaries	\$ 29,673.	\$ 35,680.	\$ 37,370.
-20	Employee Benefits - 8% Salaries, Wages, Labour	12,023.	13,130.	13,560.
-21	Holidays - 7% Labour and Wages	9,210.	6,420.	9,250.
-22	Sick Leave - 1% Labour	1,087.	1,000.	1,031.
-23	Use of Stores - 2% Labour	2,430.	2,000.	2,062.
-30	Transportation	4,024.	4,572.	4,600.
-40	Office Equipment	435.	1,000.	1,000.
-50	Office Supplies	1,416.	1,700.	1,700.
-51	Tools	2,358.	3,000.	4,000.
-52	Insurance	272.	300.	300.
-53	Outside Assistance	100.	2,500.	2,500.
-54	Commission & Advisory Council Expenses, Travel and Conventions	1,125.	1,500.	1,500.
-55	Contingency	----	16,410.	3,000.
		<u>\$ 64,153.</u>	<u>\$ 89,212.</u>	<u>\$ 81,873.</u>
				SCHEDULE B
-60	<u>EQUIPMENT:</u>			
	Radio control equipment for office, shop, truck and cars	\$ ----	\$ 2,800.	\$ 3,600.
	Front end loader attachment for Ford tractor	----	1,000.	1,000.
	Mowers (from Corporation)	----	600.	----
	Compressor	----	500.	500.
	Electric Welder	----	750.	1,025.
	Rototiller for Nursery	----	----	900.
	Contingency and Miscellaneous	5,689.	2,350.	475.
		<u>\$ 5,689.</u>	<u>\$ 8,000.</u>	<u>\$ 7,500.</u>
-70	<u>MAINTENANCE - Parks</u>			SCHEDULE C
-71	Labour (17½ men)	\$ 67,163.	\$ 77,000.	\$ 80,660.
-72	Overhead	35,883.	38,500.	40,330.
-73	Materials, Services & Equipment	63,560.	82,250.	82,510.
		<u>\$ 166,606.</u>	<u>\$ 197,750.</u>	<u>\$ 203,500.</u>
-75	<u>CENTRAL PARK - Maintenance</u>			SCHEDULE D
1	Labour (2½ men)	\$ 10,592.	\$ 10,442.	\$ 10,940.
2	Overhead (20% labour)	2,100.	2,088.	2,190.
3	Material, Services and Equipment	5,106.	5,770.	5,770.
		<u>\$ 17,798.</u>	<u>\$ 18,300.</u>	<u>\$ 18,900.</u>
4	- <u>Development</u>			
	Construct a new comfort station, install fire hydrants inside the park and install new lights for bowling green	----	6,700.	6,700.
		<u>\$ 17,798.</u>	<u>\$ 25,000.</u>	(1) <u>\$ 25,600.</u>

NOTE: (1) This total, less Central Park revenue, will be shared equally with the Vancouver Board of Parks and Public Recreation.

Budget of Burnaby Park & Recreation  
Expenditures for the Year 1960

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<u>Code</u>		1959	1960	SCHEDULE E
<u>171</u>		<u>Expenditures</u>	<u>Provisional</u>	<u>1960</u>
-79	<u>WINTER WORKS PROGRAM:</u>		<u>Budget</u>	<u>Final</u>
	Winter Works program to be financed from contribution as follows:			<u>Budget</u>
1	Portion of 1959 Surplus	\$	\$	\$ 11,800.
2	Provincial Government Grant			5,650.
3	Federal Government Grant			11,300.
4	Overhead Recovery			7,250.
		<u>\$</u>	<u>\$</u>	<u>\$ 36,000.</u>
-80	<u>PARKS DEVELOPMENT PROGRAM:</u>			<u>SCHEDULE F</u>
-81	Labour (5 men for 6 months)	\$ 8,439.	\$ 13,200.	\$ 11,500.
-82	Overhead	4,196.	9,240.	5,750.
-83	Material, Services and Equipment	87,846.	125,606.	89,296.
		<u>\$ 100,481.</u>	<u>\$ 148,046.</u>	<u>\$ 106,546.</u>
1	<u>BELL PARK</u>			
	Buy playground equipment	\$ ----	\$ 1,000.	\$ 1,000.
2	<u>BONSOR PARK</u>			
	Share in the rebuilding program	7,116.	10,000.	10,000.
3	<u>BRENTWOOD PARK</u>			
	Grass, drainage, buy and install playground equipment	----	4,500.	4,500.
4	<u>BURNABY PARK</u>			
	Clear, grade and level for baseball diamond	----	7,000.	5,000.
5	<u>BURNABY MOUNTAIN PARK</u>			
	Buy equipment and make improvements to Centennial Pavilion, pave the parking lot.	24,013.	20,000.	10,000.
6	<u>CARIBOO PARK</u>			
	Grass, build a wading pool	4,058.	5,000.	5,000.
7	<u>CONFEDERATION PARK</u>			
	New electrical service, extend and improve caretaker's suite, fence bowling green, and install filter and chlorinating system in pool	7,749.	15,000.	10,000.
8	<u>DEER LAKE PARK</u>			
	Outside shower, concession platform, blacktop around bathhouse, skiff, new disposal field for caretaker's house and landscape around boathouse.	3,887.	5,000.	3,500.
9	<u>GEORGE GREEN PARK</u>			
	Blacktop around wading pool, install traffic barrier & replace & relocate playground equipment	----	3,000.	2,000.
10	<u>HARBORVIEW PARK</u>			
	Grub and brush	----	1,500.	600.
11	<u>LOBLEY PARK</u>			
	Small backstop, blacktop around wading pool, replace fence, benches & picnic tables.	----	3,000.	1,250.
12	<u>LOZELLES PARK</u>			
	Fence, storage building, nursery stock,	38,903.	12,000.	12,000.

Budget of Burnaby Park & Recreation  
Expenditures for the Year 1960 (Contd.)

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SCHEDULE F

<u>Code</u>		<u>1959 Expenditures</u>	<u>1960 Provisional Budget</u>	<u>1960 Final Budget</u>
171				
13	<u>MacDONALD PARK</u> Grass & install playground equipment	\$ ----	\$ ----	\$ 2,000.
14	<u>McGILL PARK</u> Clear and grade	----	600.	1,500.
15	<u>McKAY and IRMIN PARK</u> Assist in planting & partially fence property	----	5,000.	3,500.
16	<u>McPHERSON PARK</u> Blacktop under playground equipment, around pool, volleyball area, buy new playground equipment, slope bank and insert traffic barrier and grass on corner. Fence playground area	----	6,000.	----
17	<u>PARKCREST PARK</u> Buy & install playground equipment and finish grassing	773.	----	2,500.
18	<u>PRENTER PARK</u> Grade, grass, grub & clean underbrush	4,323.	3,500.	3,500.
19	<u>RICHMOND PARK</u> Wading pool, blacktop, playground equipment, shelter, improve lacrosse box	617.	20,500.	5,500.
20	<u>RIVERWAY WEST PARK</u> Drainage around field, grass around playfield, traffic barrier, clean up underbrush	----	3,000.	3,000.
21	<u>16th AVENUE and 4th STREET</u> Till, grade and grass	----	1,500.	1,500.
22	<u>SUNCREST PARK</u> Wading Pool	----	5,500.	4,000.
23	<u>13th AVENUE and 6th STREET</u> Buy & install playground equipment, till, grade and grass	216.	----	2,500.
24	<u>WILLINGDON HEIGHTS PARK</u> Wading Pool, and grass	4,010.	10,000.	6,000.
25	<u>CONTINGENCY</u> Miscellaneous Park Development	4,816.	5,446.	6,196.
		<u>\$ 100,481.</u>	<u>\$ 148,046.</u>	<u>\$ 106,546.</u>

Budget of Burnaby Park & Recreation  
Expenditures for the Year 1960 (Contd.)

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SCHEDULE G

<u>Code</u>		1959 <u>Expenditures</u>	1960 <u>Provisional Budget</u>	1960 <u>Final Budget</u>
-90	<u>RECREATION PROGRAM</u>			
-91	Wages	\$ 20,949.	\$ 27,710.	\$ 29,030.
-92	Overhead	10,463.	13,855.	14,515.
-93	Material, Services and Equipment	11,139.	14,630.	14,355.
		<u>\$ 42,551.</u>	<u>\$ 56,195.</u>	<u>\$ 57,900.</u>
	<u>RECREATION PROGRAM ANALYSIS</u>			
1	<u>DEER LAKE</u>			
	Provide supervision for swimming area			
	Wages	\$ 8,815.	\$ 6,700.	\$ 7,020.
	Overhead	4,408.	3,350.	3,510.
	Material	2,029.	670.	670.
		<u>\$ 15,252.</u>	<u>\$ 10,720.</u>	<u>\$ 11,200.</u>
2	Provide swimming instruction			
	Wages	\$ ----	\$ 4,270.	\$ 4,470.
	Overhead	----	2,135.	2,235.
	Material	----	2,775.	2,795.
		<u>\$ ----</u>	<u>\$ 9,180.</u>	<u>\$ 9,500.</u>
3	<u>Playground Area</u>			
	Provide supervision for program in 12 parks			
	Wages	\$ 12,010.	\$ 16,740.	\$ 17,540.
	Overhead	5,994.	8,370.	8,770.
	Material	4,718.	4,185.	4,190.
		<u>\$ 22,722.</u>	<u>\$ 29,295.</u>	<u>\$ 30,500.</u>
4	<u>Recreation Associations</u>			
	Assist in program by Recreation Associations			
	Wages			
	Overhead	\$ 2,897.	\$ 5,000.	\$ 5,000.
	Materials	\$ 2,897.	\$ 5,000.	\$ 5,000.
5	<u>Recreation General</u>			
	Wages			
	Overhead	\$ 1,680.	\$ 2,000.	\$ 1,700.
	Material			
		<u>\$ 1,680.</u>	<u>\$ 2,000.</u>	<u>\$ 1,700.</u>
	<b>TOTAL RECREATION</b>	<u>\$ 42,551.</u>	<u>\$ 56,195.</u>	<u>\$ 56,195.</u>
	<u>PARK REVENUE</u>			<u>SCHEDULE H</u>
	Provincial Recreation Grant	\$ 1,600.	\$ 1,600.	\$ 1,600.
	Central Park - Vancouver Parks' Share	8,619.	12,500.	12,800.
	House Rentals	3,120.	3,120.	3,500.
	Ground Rentals	----	----	----
	Bus Revenue (Deer Lake - Ski Lessons)	1,360.	1,500.	1,500.
	Concessions:			
	Deer Lake	1,134.	1,500.	1,500.
	Confederation Park	209.	200.	200.
	Burnaby Mountain Pavilion	----	----	?
	Miscellaneous	26.	100.	100.
	Federal Grant for Winter Works	2,431.	----	13,450.
	Provincial Grant for Winter Works	----	----	6,725.
	1959 Surplus brought forward	----	----	20,562.
		<u>\$ 18,499.</u>	<u>\$ 20,520.</u>	<u>\$ 61,937.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF LIBRARY BOARD EXPENDITURES FOR THE YEAR 1960

<u>Code</u> <u>172</u>		1959 <u>Expenditures</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
-11	Salaries	\$ 60,292.	\$ 65,731.	\$ 65,731.
-20	Employee Benefits	2,142.	3,437.	3,437.
-30	Bookmobile Maintenance	2,327.	2,148.	2,148.
<u>CAPITAL EXPENDITURES:</u>				
-41	Books and Binding	53,733.	50,122.	50,122.
-42	Shelving - Furniture - Equipment	2,067.	890.	890.
-43	McGill Branch replacement - cost of servicing debt of \$75,000. ten years at 6%	----	8,152.	10,000.
-50	<u>SUPPLIES</u>	2,420.	2,101.	2,101.
<u>BUILDING OPERATION:</u>				
-80	Renovation	3,712.	----	----
-81	Janitor Service and Supplies	2,352.	2,576.	2,576.
-82	Fuel, Light, Telephone & Insurance	2,724.	3,175.	3,175.
-83	<u>MISCELLANEOUS</u>	542.	3,000.	3,000.
		<u>\$ 132,311.</u>	<u>\$ 141,332.</u>	<u>\$ 143,180.</u>
-90	Less: Revenue	<u>2,683.</u>	<u>3,700.</u>	<u>3,700.</u>
	TOTAL per SUMMARY	<u><u>\$ 129,628.</u></u>	<u><u>\$ 137,632.</u></u>	<u><u>\$ 139,480.</u></u>



THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF FIRE DEPARTMENT EXPENDITURES FOR THE YEAR 1960

<u>Code</u>		1959	1960	1960
<u>173</u>		<u>Expenditures</u>	<u>Provisional</u>	<u>Final</u>
			<u>Budget</u>	<u>Budget</u>
-10	Salaries	\$ 464,826.	\$ 491,407.	\$ 513,520.
-20	Employee Benefits	34,330.	39,312.	41,081.
-21	2% Annuity	8,979.	9,828.	10,270.
-22	Accumulative Sick Pay	5,104.	4,600.	5,200.
-25	Uniforms, etc.	<u>8,749.</u>	<u>9,195.</u>	<u>9,195.</u>
	TOTAL PAY & ALLOWANCES	\$ 521,988.	\$ 554,342.	\$ 579,266.
-30	Mileage	\$ 2,829.	\$ 2,850.	\$ 2,850.
-35	Travel and Conferences	----	400.	400.
-36	Vehicle Maintenance	10,592.	10,500.	11,710.
-38	Equipment Maintenance	1,182.	1,550.	1,700.
-40	New Hose and Equipment	4,412.	5,908.	5,908.
-41	Miscellaneous Capital Equipment	4,340.	5,045.	5,545.
-50	Office Supplies	1,696.	2,550.	2,550.
-51	Inhalator	728.	800.	800.
-59	Miscellaneous	----	265.	265.
-70	Heat - Light	5,850.	5,500.	6,000.
-80	Telephones - Department	2,495.	2,800.	2,900.
-81	- Firemen	5,291.	5,425.	5,425.
-90	Maintenance - Buildings	<u>5,535.</u>	<u>4,000.</u>	<u>6,516.</u>
		\$ 566,938.	\$ 601,935.	\$ 631,835.
-99	Less: Fire Marshall Fees	<u>327.</u>	<u>500.</u>	<u>500.</u>
		\$ 566,611.	\$ 601,435	\$ 631,335.
	Charge for Water Service	<u>80,000.</u>	<u>80,000.</u>	<u>80,000.</u>
	TOTAL per SUMMARY	<u>\$ 646,611.</u>	<u>\$ 681,435.</u>	<u>\$ 711,335.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF WATER SUPPLY SYSTEM FOR THE YEAR 1960

<u>Code</u> <u>175</u>		1959 <u>Expenditures</u>	1960 <u>Provisional Budget</u>	1960 <u>Final Budget</u>
-10	<u>REVENUE:</u>			
-11	Water Rates - Flat	\$ 502,570.	\$ 648,750.	\$ 616,312.
-12	- Metered	237,802.	297,500.	282,625.
-13	- Connections	52,294.	60,000.	60,000.
-14	- Fire Service Charges	80,000.	80,000.	80,000.
		<u>\$ 872,666.</u>	<u>\$1,086,250.</u>	<u>\$1,038,937.</u>
-20	<u>EXPENDITURES:</u>			
-21	Debt Charges - Principal	\$ 135,000.	\$ 162,920.	\$ 158,805.
-22	- Interest	114,635.	165,717.	152,318.
-23	- Proportion Refunding Loan	27,780.	27,780.	27,780.
		<u>277,415.</u>	<u>356,417.</u>	<u>338,903.</u>
-30	Cost of Water	353,436.	400,000.	389,424.
-40	Operation (Schedule attached)	130,455.	126,200.	130,540.
-60	Capital work from revenue (Schedule attached)	106,376.	120,000.	123,400.
		<u>867,682.</u>	<u>1,002,617.</u>	<u>982,267.</u>
	Surplus or Deficit * brought forward	----	* 2,864.	4,984.
	Transferred to current revenue	----	----	----
-70	Surplus anticipated or Deficit *	4,984.	80,769.	51,686.
	TOTAL per SUMMARY	<u>\$ 872,666.</u>	<u>\$1,086,250.</u>	<u>\$1,038,937.</u>

Budget of Water Supply System  
for the year 1960 (Continued)

<u>Code</u> <u>175</u>		<u>1959</u> <u>Expenditures</u>	<u>1960</u> <u>Provisional</u> <u>Budget</u>	<u>1960</u> <u>Final</u> <u>Budget</u>
-40	<u>MAINTENANCE AND RENEWALS</u>			
-41	Alta Vista Reservoir	\$ 923.	\$ 700.	\$ 700.
-42	Capitol Hill Pump & Tank, and Barnet Reservoir	9,217.	7,000.	7,200.
-43	Service Thawing	343.	1,000.	1,000.
-44	Main Renewals	10,727.	12,500.	12,700.
-45	Main Repairs	22,396.	25,000.	25,940.
-47	Meter Repairs	5,393.	5,000.	5,200.
	Overs and Shorts - debtor work	5,082.	----	----
-48	Miscellaneous	705.	----	----
-49	Service Renewals and Repairs	41,902.	45,000.	46,700.
-50	Valve and Hydrant Maintenance	33,767.	30,000.	31,100.
	TOTAL per CODE 175-40	<u>\$ 130,455.</u>	<u>\$ 126,200.</u>	<u>\$ 130,540.</u>
-60	<u>NEW INSTALLATIONS:</u>			
-61	Hydrants	\$ 6,898.	\$ 5,000.	\$ 5,100.
-62	Mains	23,400.	35,000.	36,000.
-63	Meters and Detector Valves	11,667.	20,000.	20,400.
-64	Services	64,411.	60,000.	61,900.
	TOTAL PER CODE 175-60	<u>\$ 106,376.</u>	<u>\$ 120,000.</u>	<u>\$ 123,400.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SANITARY SEWER EXPENDITURES  
FOR THE YEAR 1960

<u>Code</u> <u>176</u>	1959 <u>Expenditures</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
Greater Vancouver Sewerage and Drainage District:			
-10	Financing Municipal Works per Section 7(2)	\$ 31,758.	\$ / \$ 56,747.
-12	Financing - Capital Works	203,276.	257,106.
-14	Maintenance and Operation	<u>23,701.</u>	<u>26,138.</u>
		\$ 258,735.	\$ 303,565.
			\$ 339,991.
Municipality:			
-20	Financing lateral systems	\$ 129,856.	\$ 117,972.
-22	Dye testing	----	12,000.
-24	Cleaning trunks - 65% of joint sanitary- storm cost	40,643.	26,000.
-26	Sewers, Catchbasins and Manhole repairs	----	2,000.
-30	Connections	14,590.	15,000.
-32	Proportion of cost of sewers not chargeable to debtor accounts	1,308.	25,000.
-34	Reserve for future works	<u>16,592.</u>	<u>16,592.</u>
		\$ 202,989.	\$ 214,564.
			\$ 216,342.
	TOTAL EXPENDITURES	<u>\$ 461,724.</u>	<u>\$ 518,129.</u>
			<u>\$ 556,333.</u>
<u>REVENUE</u>			
-50	District Improvement Levies - Code 124	\$ 74,982.	\$ 82,558.
-52	Local Improvement Levies - Code 125	86,332.	90,370.
-54	Special Levies - Code 126-10	16,592.	16,592.
-56	Pre-Refunding Local Improvement taxes	14,050.	14,052.
-58	Connection Fees	8,387.	15,000.
-60	General Tax Levy	<u>261,381.</u>	<u>299,577.</u>
	TOTAL REVENUE	<u>\$ 461,724.</u>	<u>\$ 518,129.</u>
			<u>\$ 556,333.</u>
	TOTAL per SUMMARY	<u>\$ 261,381.</u>	<u>\$ 299,577.</u>
			<u>\$ 339,679.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET FOR STORM DRAINAGE EXPENDITURES  
FOR THE YEAR 1960

<u>EXPENDITURES</u>			1960	1960
<u>Code</u>		1959	Provisional	Final
<u>177</u>		<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>
-10	Greater Vancouver Sewerage and Drainage District: Financing Municipal Works per Section 7(2)	\$ 18,207.	\$	\$ 57,838.
-12	Financing Capital Works	56,457.		66,643.
-14	Maintenance and Operation	<u>33,942.</u>		<u>40,737.</u>
		\$ 108,606.	\$ 146,435.	\$ 165,218.
	Municipality:			
-20	Financing - share of joint sanitary- storm systems	\$ 44,890.	\$ 56,246.	\$ 40,630.
-22	Financing - storm systems	12,810.	12,535.	12,535.
-24	Emergency Drainage Improvements	68,356.	65,500.	69,000.
-26	Cleaning trunks - 35% of joint sanitary- storm costs	21,884.	14,000.	14,385.
-28	Connections	<u>2,968.</u>	<u>3,000.</u>	<u>5,000.</u>
		\$ 150,908.	\$ 151,281.	\$ 141,550.
	TOTAL EXPENDITURES	<u>\$ 259,514.</u>	<u>\$ 297,716.</u>	<u>\$ 306,768.</u>
	<u>REVENUE</u>			
-50	Drainage debt levies, Codes 123-40 to 42	\$ 30,153.	\$ 64,210.	\$ 59,517.
-52	Combined System levies Storm share - Code 123-50	45,824.	51,475.	51,486.
-54	General Levy	180,639.	179,031.	190,765.
-56	Connection Fees	<u>2,968.</u>	<u>3,000.</u>	<u>5,000.</u>
	TOTAL REVENUE	<u>\$ 259,514.</u>	<u>\$ 297,716.</u>	<u>\$ 306,768.</u>
	TOTAL per SUMMARY	<u>\$ 180,639.</u>	<u>\$ 179,031.</u>	<u>\$ 190,765.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF MISCELLANEOUS EXPENDITURES FOR THE YEAR 1960

<u>Code</u> <u>180</u>		<u>1959</u> <u>Expenditures</u>	<u>1960</u> <u>Provisional</u> <u>Budget</u>	<u>1960</u> <u>Final</u> <u>Budget</u>
-10	Greater Vancouver Water Board Agreement	\$ 4,445.	\$ 4,445.	\$ 4,445.
-12	Greater Vancouver Metropolitan Industrial Development Commission	4,000.	4,000.	4,000.
-14	Metropolitan Joint Committee	4,187.	4,187.	4,187.
-16	Lower Mainland Regional Planning Board	3,266.	3,266.	3,266.
-20	Town Planning Board of Appeal	303.	230.	230.
-22	Lower Mainland Regional Planning Board - Industrial Survey	1,360.	4,000.	4,000.
-23	Lower Mainland Regional Planning Board - Housing Survey	----	----	1,172.
-24	Rebate of Taxes, Penalties, Interest etc.	3,150.	1,500.	3,000.
-25	Provision for Uncollectible Taxes	42,080.	3,160.	3,160.
-26	Provision for Dog Pound Reserve	454.	3,000.	3,000.
-27	Tax loss on Freeway Property Acquisition	----	* 7,500.	7,500.
-28	Local Improvement Taxes on Corporation Properties	20,167.	20,187.	20,140.
-30	Traffic Committee	214.	400.	400.
-32	Provision for Land Acquisition	208,250.	50,000.	50,000.
-34	Provision re School Act & Federal Grant in lieu of taxes	12,524.	11,317.	13,387.
-40	Provision for deficiency in depreciation reserve	38,000.	38,000.	----
-41	Carrying charges on purchase of heavy equipment	51,145.	25,000.	25,000.
	Non-recurring expenditures	47,815.	----	----
-41	Claims	----	12,000.	12,000.
	TOTAL per SUMMARY	<u>\$ 441,360.</u>	<u>\$ 192,192.</u>	<u>\$ 158,887.</u>

NOTE: \* Loss to 1 December, 1959, of \$1,947. is included in this figure.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF MISCELLANEOUS REVENUE FOR THE YEAR 1960

<u>Code</u> <u>250</u>		1959 <u>Revenue</u>	1960 <u>Provisional</u> <u>Budget</u>	1960 <u>Final</u> <u>Budget</u>
-10	Taxation Public Utilities - 1% Gross Revenue	\$ 62,047.	\$ 72,835.	\$ 72,835.
-12	Federal Government - Grant in lieu of taxes	30,032.	28,825.	32,173.
-14	Supplementary Aid Grant	665,342.	665,342.	665,342.
-16	Social Assistance Grant after reduction by per capita charge to Burnaby for Social Assistance	417,297.	514,910.	518,634.
-18	Health Grant	25,681.	26,432.	26,432.
-20	Civil Defence Grant	22,786.	30,779.	25,244.
-21	Recovery from Water Utility	-----	244,940.	244,940.
-22	Trades Licences-Full year at new rate	288,616.	310,000.	310,000.
-24	Dog Licences at new rate, and Pound Fees	12,642.	12,200.	13,000.
-26	Building Inspection Fees and Plans	90,200.	91,500.	91,500.
-28	Sanitary Inspection - Septic Tanks	2,752.	2,900.	2,900.
-30	Sewer Permits	533.	500.	500.
-32	Fines and Costs	124,820.	150,000.	125,000.
-34	Property Rentals	16,451.	13,500.	20,000.
-36	Tax Sale Revenue	994.	3,500.	1,000.
-40	Tax Penalties	55,554.	65,000.	56,000.
-42	Interest Arrears	11,926.	10,500.	12,400.
-44	Interest Delinquent	2,825.	3,000.	3,000.
-46	Garbage Rates	26,753.	32,000.	32,000.
-48	Interest earnings - General Account	39,854.	25,000.	25,000.
-50	Sundry	7,028.	15,000.	15,000.
-51	Pre-natal Class Fees	396.	1,000.	1,000.
-52	Cemetery Tax	2,414.	2,600.	2,600.
-54	Discounts and Adjustments	3,366.	3,000.	3,500.
	Inventory Overage	74.	-----	-----
		<u>\$1,910,383.</u>	<u>\$2,325,263.</u>	<u>\$2,300,000.</u>
	Water Supply System Revenue	<u>872,666.</u>	<u>1,086,250.</u>	<u>1,038,937.</u>
	TOTAL per SUMMARY	<u><u>\$2,783,049.</u></u>	<u><u>\$3,411,513.</u></u>	<u><u>\$3,338,937.</u></u>

THE CORPORATION OF THE DISTRICT OF BURNABY

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BUDGET OF EXPENDITURES - 1960

RESERVE ACCOUNT

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<u>RESERVE ACCOUNT</u>	<u>APPROPRIATION</u>
Auxiliary Fire Hall	\$ 11,688.
Equipment Replacement - Corporation	298,554.
Equipment Replacement - Parks	6,884.
Hastings Street Widening	24,508.
Library	1,645.
Parks	15,849.
Replotting	13,884.
Property Acquisition	250,715.
Servicing Municipal Lands	30,096.
Sewer	30,294.
Waterworks	10,107.
Local Improvement Fund	500,000.
Dog Pound	454.
	<hr/>
	<u>\$ 1,194,678.</u>

NOTE: Funds are on hand in reserve to meet the appropriations above.