

THE CORPORATION OF THE DISTRICT OF BURNABY

VF2042

BY-LAW NO. 4119

A BY-LAW to amend By-law No. 4039 being the
"Burnaby Budget Authorization By-law
1959."

WHEREAS the Council did by By-law No. 4039
adopt and confirm the annual budget of the Municipality
for 1959 on the 11th day of May 1959.

AND WHEREAS the Council did by By-law No. 4079
amend the said annual budget on the 2nd day of November
1959.

AND WHEREAS the Minister of Municipal Affairs,
pursuant to the provisions of the "District of Burnaby
Debt Refunding Act, 1940" has consented to the amendment
of the said annual budget as hereinafter provided.

NOW THEREFORE the Council of The Corporation of
the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET
AUTHORIZATION BY-LAW 1959, AMENDMENT BY-LAW 1960."
2. Schedule "A" of By-law No. 4039 as enacted by By-
law No. 4079 is amended in the manner more particularly set
forth in the Schedule hereunto annexed.

Read a first time this 7th day of March, 1960.

Read a second time this 7th day of March, 1960.

Read a third time this 7th day of March, 1960.

Reconsidered and adopted this 14th day of March,
1960.



[Signature]
R E E V E.

[Signature]
C L E R K.

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET FOR THE YEAR 1959 AT 31 DECEMBER, 1959

<u>Code</u>	<u>1959 Budget</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>	
<u>SPECIAL LEVIES:</u>					
120	School District #41	\$ 3,335,769.	\$ 3,335,769.	\$ 83.	\$ 3,335,852.
123	Municipal Debenture Levy	641,149.	641,149.	--	641,149.
124	District Improvement Levies	74,982.	74,982.	--	74,982.
125	Local Improvement Levies	86,331.	86,331.	1.	86,332.
126	Special Levies	85,506.	85,752.	--	85,752.
		<u>\$ 4,223,737.</u>	<u>\$ 4,223,983.</u>	<u>\$ 84.</u>	<u>\$ 4,224,067.</u>
<u>GENERAL LEVY:</u>					
140	Greater Vanc'r. Sewer District	\$ 266,562.	\$ 266,562.	\$ --	\$ 266,562.
141/154	Administration	717,550.	736,756.	* 18,631.	718,125.
160	Administration of Justice	482,472.	468,656.	* 3,309.	465,347.
161	Building Department	129,097.	133,551.	* 2,203.	131,348.
162	Health Department	110,324.	112,004.	* 3,236.	108,768.
163	Social Welfare Department	574,506.	663,789.	255.	664,044.
164	Donations and Grants	25,000.	22,529.	* 1,207.	21,322.
165	Planning Department	85,243.	86,431.	* 3,440.	82,991.
166	Engineering Administration	262,793.	280,160.	* 70,728.	209,432.
167	Garbage Collection	380,000.	391,100.	* 14,955.	376,145.
168	Roads	938,900.	982,403.	* 56,127.	926,276.
169	Street Lighting	67,463.	87,664.	* 11,163.	76,501.
170	Civil Defence	30,620.	30,620.	* 4,353.	26,267.
171	Parks and Recreation	330,000.	330,000.	11,800.	341,800.
172	Library Board	129,627.	129,627.	1.	129,628.
173	Fire Levy	643,520.	643,520.	3,091.	646,611.
175	Water Utility	890,000.	870,551.	2,115.	872,666.
176	Sewer Utility	115,114.	118,114.	14,093.	132,207.
180	Miscellaneous	146,315.	203,612.	186,603.	390,215.
	Provision for increase in water rates	115,000.	--	--	--
	Contingency or Surplus	46,915.	73,926.	* 62,757.	11,169.
		<u>\$ 6,487,021.</u>	<u>\$ 6,631,575.</u>	<u>*\$34,151.</u>	<u>\$ 6,597,424.</u>
250	Revenues	<u>2,697,377.</u>	<u>2,841,931.</u>	<u>* 33,479.</u>	<u>2,808,452.</u>
		<u>\$ 3,789,644.</u>	<u>\$ 3,789,644.</u>	<u>*\$ 672.</u>	<u>\$ 3,788,972.</u>
<u>TAX LEVIES:</u>					
		<u>MILLS</u>			
	Municipal Debenture Debt	3.879	\$ 641,149.	\$ --	\$ 641,149.
	General Levy	19.034	3,146,124)	* 672.	(3,788,972.
	Fire Levy	3.671	643,520)		
		26.584	\$ 4,430,793.	*\$ 672.	\$ 4,430,121.
	Schools Levy	19.016	3,335,769.	83.	3,335,852.
		45.600	\$ 7,766,562.	*\$ 589.	\$ 7,765,973.
<u>S U M M A R Y</u>					
	Special rates other than Schools	\$ 887,968.	\$ 888,214.	\$ 1.	\$ 888,215.
	General and Fire Rate	<u>6,487,021.</u>	<u>6,631,575.</u>	<u>* 34,151.</u>	<u>6,597,424.</u>
		\$ 7,374,989.	\$ 7,519,789.	*\$34,150.	\$ 7,485,639.
	School District No. 41	<u>3,335,769.</u>	<u>3,335,769.</u>	<u>83.</u>	<u>3,335,852.</u>
		<u>\$10,710,758.</u>	<u>\$10,855,558.</u>	<u>*\$34,067.</u>	<u>\$10,821,491.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF MUNICIPAL DEBENTURE LEVIES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>123</u>				
-10	Refunding Debentures	\$150,000.00	--	\$150,000.00
	Plus Supplementary Levy	<u>50,000.00</u>	<u>--</u>	<u>50,000.00</u>
		\$200,000.00	--	\$200,000.00
-20	Hospital Debentures By-law 3020	\$ 23,920.00	--	\$ 23,920.00
-21	3238	10,757.50	--	10,757.50
-22	3519	50,280.00	--	50,280.00
-23	3885	<u>18,400.00</u>	<u>--</u>	<u>18,400.00</u>
		<u>\$103,357.50</u>	<u>--</u>	<u>\$103,357.50</u>
-30	Waterworks Debentures By-law 3082	\$ 65,640.00	--	\$ 65,640.00
-31	3409	91,000.00	--	91,000.00
-32	3658	60,520.00	--	60,520.00
-33	(Excess levy carried forward to 1960) 4006	<u>32,475.00</u>	<u>--</u>	<u>32,475.00</u>
		<u>\$249,635.00</u>	<u>--</u>	<u>\$249,635.00</u>
-40	Drainage Debentures By-law 3775	\$ 12,810.00	--	\$ 12,810.00
-41	3998	<u>17,343.20</u>	<u>--</u>	<u>17,343.20</u>
		<u>\$ 30,153.20</u>	<u>--</u>	<u>\$ 30,153.20</u>
	Corporation's Share:			
-50	Sewers (See Code 125)	\$ 48,822.86	--	\$ 48,822.86
-51	Sidewalks	4,400.63	--	4,400.63
-52	Paving	<u>4,779.61</u>	<u>--</u>	<u>4,779.61</u>
		<u>\$641,148.80</u>	<u>--</u>	<u>\$641,148.80</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF ADMINISTRATIVE EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>141</u>	<u>COUNCIL:</u>			
-10	Indemnities	\$ 18,334.	\$ -	\$ 18,334.00
-20	Expenses	9,167.	* 1.00	9,166.00
-31	Reeve's Auto	1,820.	* 12.70	1,807.30
-35	Travel and Conferences	1,364.	* 183.05	1,180.95
-40	Capital Equipment	--	--	--
-50	U.B.C.M. & F.M.&M. Membership Dues	1,315.	--	1,315.00
-51	Voters' List	9,282.	* 1,558.42	7,723.58
-52	Elections	7,100.	941.26	8,041.26
-53	Printing of Agenda	360.	* 157.30	202.70
-59	Miscellaneous	773.	208.25	981.25
		<u>\$ 49,515.</u>	<u>*\$ 762.96</u>	<u>\$ 48,752.04</u>
<u>142</u>	<u>MANAGER:</u>			
-10	Salaries	\$ 20,509.	\$ 7.14	\$ 20,516.14
-20	Employee Benefits	1,641.	* 121.02	1,519.98
-30	Mileage	1,385.	66.47	1,451.47
-35	Travel and Conferences	150.	* 34.80	115.20
-40	Capital Equipment	325.	* 15.56	309.44
-59	Miscellaneous	150.	14.71	164.71
		<u>\$ 24,160.</u>	<u>*\$ 83.06</u>	<u>\$ 24,076.94</u>
<u>143</u>	<u>CLERK:</u>			
-10	Salaries	\$ 30,295.	*\$1,489.73	\$ 28,805.27
-20	Employee Benefits	2,464.	* 426.10	2,037.90
-30	Mileage	100.	--	100.00
-35	Travel and Conferences	--	158.75	158.75
-40	Capital Equipment (alterations to office)	300.	* 300.00	--
-50	Supplies	2,475.	2.53	2,477.53
-59	Miscellaneous	600.	182.11	782.11
		<u>\$ 36,234.</u>	<u>*\$1,872.44</u>	<u>\$ 34,361.56</u>
<u>144</u>	<u>LEGAL:</u>			
-10	Salaries	\$ 23,897.	*\$2,095.84	\$ 21,801.16
-15	Fees to other Counsel	5,000.	* 355.15	4,644.85
-20	Employee Benefits	1,912.	* 365.55	1,546.45
-30	Mileage	500.	* 27.50	472.50
-35	Travel and Conferences	103.	14.20	117.20
-40	Capital Equipment	462.	* 31.55	430.45
-50	Supplies	475.	* 41.06	433.94
-51	Law Library	1,700.	207.82	1,907.82
-52	Land Registry Fees	875.	156.90	1,031.90
-59	Miscellaneous	--	--	--
		<u>\$ 34,924.</u>	<u>*\$2,537.73</u>	<u>\$ 32,386.27</u>
<u>145</u>	<u>PERSONNEL:</u>			
-10	Salaries	\$ 18,797.	*\$ 8.18	\$ 18,788.82
-20	Employee Benefits	1,504.	* 223.71	1,280.29
-30	Mileage	400.	* 26.12	373.88
-40	Capital Equipment	350.	* 33.42	316.58
-50	Supplies	1,300.	* 18.55	1,281.45
-51	Advertising	960.	* 26.89	933.11
-52	Training Courses	926.	* 300.00	626.00
-59	Miscellaneous	100.	* 75.00	25.00
		<u>\$ 24,337.</u>	<u>*\$ 711.87</u>	<u>\$ 23,625.13</u>

Recast of Budget of Administrative Expenses
at 31 December, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
146	<u>PROPERTY & PUBLIC RELATIONS:</u>		
-10	Salaries \$ 14,874.	\$ 250.30	\$ 15,124.30
-20	Employee Benefits 1,190.	* 71.14	1,118.86
-30	Mileage 600.	* 10.05	589.95
-40	Capital Expenditures --	--	--
-50	Supplies and Advertising 742.	* 379.20	362.80
-51	Plans and Surveys 800.	1,166.04	1,966.04
-55	Maintenance - Rented Houses 2,750.	* 479.50	2,270.50
-59	Miscellaneous --	--	--
-90	Public Relations - Newspaper displays, etc. 700.	* 180.60	519.40
	- Miscellaneous 1,573.	* 528.44	1,044.56
	\$ 23,229.	*\$ 232.59	\$ 22,996.41
147	<u>ASSESSMENT:</u>		
-10	Salaries \$106,460.	*\$1,894.82	\$104,565.18
-20	Employee Benefits 8,547.	* 960.26	7,586.74
-30	Mileage 9,143.	* 245.37	8,897.63
-35	Travel and Conference 1,020.	* 88.28	931.72
-40	Capital Equipment 1,241.	* 24.28	1,216.72
-41	Tabulating 6,500.	* 38.46	6,461.54
-42	Court of Revision 627.	34.80	661.80
-50	Supplies and Postage 4,446.	* 385.74	4,060.26
-59	Miscellaneous 443.	* 25.88	417.12
	\$138,427.	*\$3,628.29	\$134,798.71
	<u>TREASURY DEPARTMENT</u>		
148	<u>PURCHASING:</u>		
-10	Salaries \$ 22,077.	\$.28	\$ 22,077.28
-20	Employee Benefits 1,766.	* 58.87	1,707.13
-30	Mileage 25.	3.15	28.15
-35	Travel and Conference 97.	* .33	96.67
-40	Capital Equipment --	--	--
-50	Supplies 830.	* 185.21	644.79
-59	Miscellaneous 30.	--	30.00
	\$ 24,825.	*\$ 240.98	\$ 24,584.02
149	<u>PRINTSHOP:</u>		
-10	Salaries \$ 4,333.	\$ 105.86	4,438.86
-20	Employee Benefits 347.	* 34.94	312.06
-40	Capital Equipment --	--	--
-50	Supplies 8,000.	2,853.88	10,853.88
-59	Miscellaneous 400.	* 152.56	247.44
	\$ 13,080.	\$2,772.24	\$ 15,852.24
-99	Less work done for various departments 13,000.	145.40	13,145.40
	\$ 80.	\$2,626.84	\$ 2,706.84
150	<u>LICENSING:</u>		
-10	Salaries \$ 31,202.	\$ 137.09	\$ 31,339.09
-20	Employee Benefits 2,496.	* 266.05	2,229.95
-30	Mileage 3,588.	* 122.40	3,465.60
-40	Capital Equipment --	--	--
-50	Supplies - Trades Licence 4,000.	* 1,017.59	2,982.41
-51	Supplies - Dog Licence 600.	* 106.24	493.76
-55	Pound 7,773.	1,188.28	8,961.28
-59	Miscellaneous 200.	* 183.91	16.09
	\$ 49,859.	*\$ 370.82	\$ 49,488.18

Recast of Budget of Administrative Expenses
at 31 December, 1959

Code	Budget Revised at 1 Oct., 1959	Increase or *Decrease in Requirement	Budget Revised at 31 Dec., 1959
<u>151</u> <u>TREASURY:</u>			
-10 Salaries	\$104,263.	*\$ 235.33	\$104,027.67
-15 Loomis Armoured Car Service	620.	20.00	640.00
-20 Employee Benefits	8,341.	* 1,617.30	6,723.70
-30 Mileage	1,008.	* 4.50	1,003.50
-35 Travel and Conference	450.	* 21.40	428.60
-40 Capital Equipment	1,590.	4.74	1,594.74
-50 Supplies	7,548.	476.76	8,024.76
-51 Advertising	646.	* 1.47	644.53
-52 Postage	3,600.	180.53	3,780.53
-53 Bank Charges	2,950.	* 5.27	2,944.73
-54 Interest on Bank Loans	11,020.	.02	11,020.02
-55 Interest on Advance Taxes	18,706.	2.16	18,708.16
-56 Audit Fees	5,000.	--	5,000.00
-57 Insurance - Public Liability	2,255.	74.50	2,329.50
-58 Tabulating	25,250.	* 109.56	25,140.44
-59 Miscellaneous	--	--	--
	<u>\$193,247.</u>	<u>*\$1,236.12</u>	<u>\$192,010.88</u>
<u>152</u> <u>TABULATING:</u>			
-10 Salaries	\$ 25,014.	*\$1,583.07	\$ 23,430.93
-20 Employee Benefits	2,001.	* 489.80	1,511.20
-30 Mileage	25.	* 14.05	10.95
-40 Capital Equipment	892.	* 191.37	700.63
-50 Supplies	1,947.	46.17	1,993.17
-51 Equipment Rentals	<u>15,462.</u>	<u>* 10.27</u>	<u>15,451.73</u>
	<u>\$ 45,341.</u>	<u>*\$2,242.39</u>	<u>\$ 43,098.61</u>
-99 Less: Charged to other departments	<u>38,500.</u>	<u>746.40</u>	<u>37,753.60</u>
	<u>\$ 6,841.</u>	<u>*\$1,495.99</u>	<u>\$ 5,345.01</u>
<u>153</u> <u>MUNICIPAL BUILDINGS:</u>			
<u>7272 Kingsway</u>			
-12 Janitors' Service	\$ 10,716.	\$ --	\$ 10,716.00
-52 Maintenance of Building	2,646.	82.07	2,728.07
-72 Heat - Light - Water	5,340.	* 90.57	5,249.43
-82 Telephones and Operators	10,907.	373.06	11,280.06
-92 Maintenance of Grounds	5,000.	* 1,030.59	3,969.41
-97 Snow Removal	<u>500.</u>	<u>* 500.00</u>	<u>--</u>
	<u>\$ 35,109.</u>	<u>*\$1,166.03</u>	<u>\$ 33,942.97</u>
<u>4247 East Hastings Street</u>			
-14 Janitor Service	\$ 215.	\$.01	\$ 215.01
-54 Maintenance and Operation	5.	* .16	4.84
-64 Rent	316.	.40	316.40
-74 Heat - Light	113.	.08	113.08
-84 Telephones	<u>86.</u>	<u>-</u>	<u>86.00</u>
	<u>\$ 735.</u>	<u>.33</u>	<u>\$ 735.33</u>

Recast of Budget of Administrative Expenses
at 31 December, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>	
<u>153 MUNICIPAL BUILDINGS, Cont'd.</u>				
	<u>4545 East Grandview-Douglas Highway</u>			
-11	Janitor and Janitor Service	\$ 32,555.	*\$ 147.01	\$ 32,407.99
-21	Employee Benefits	357.	* 77.51	279.49
-51	Maintenance of Building	5,733.	* 1,515.76	4,217.24
-71	Heat - Light	10,600.	* 519.76	10,080.24
-81	Telephones (including operators)	29,650.	* 125.69	29,524.31
-91	Maintenance of Grounds	8,000.	* 3,564.38	4,435.62
-95	Insurance	802.	.34	802.34
-96	Snow Removal	1,200.	* 1,200.00	--
		<u>\$ 88,897.</u>	<u>*\$7,149.77</u>	<u>\$ 81,747.23</u>
<u>154 STORES:</u>				
-10	Salaries	\$ 29,054.	\$ 580.59	\$ 29,634.59
-20	Employee Benefits	2,324.	* 1,071.81	1,252.19
-30	Fuel Deliveries - Truck Operation	1,147.	151.38	1,298.38
-32	Stores Operation	1,200.	302.09	1,502.09
		<u>\$ 33,725.</u>	<u>*\$ 37.75</u>	<u>\$ 33,687.25</u>
-99	Recovery	27,388.	* 268.11	27,119.89
		<u>\$ 6,337.</u>	<u>\$ 230.36</u>	<u>\$ 6,567.36</u>
		<u>\$736,756.</u>	<u>*\$18,631.12</u>	<u>\$718,124.88</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF ADMINISTRATION OF JUSTICE EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>160</u>			
	<u>SALARIES:</u>		
-10	\$333,640.	*\$4,760.55	\$328,879.45
-11	16,454.	* 553.16	15,900.84
-13	20,766.	* 579.50	20,186.50
-14	6,834.	141.21	6,975.21
-15	14,258.	* 238.13	14,019.87
-16	4,491.	* 247.21	4,243.79
-17	<u>974.</u>	<u>26.40</u>	<u>1,000.40</u>
	\$397,417.	*\$6,210.94	\$391,206.06
-20	<u>EMPLOYEE BENEFITS:</u> \$ 4,304.	\$ 107.53	\$ 4,411.53
	<u>TRANSPORTATION:</u>		
-30	\$ 47,104.	*\$ 579.01	\$ 46,524.99
-36	<u>816.</u>	* <u>22.50</u>	<u>793.50</u>
	\$ 47,920.	*\$ 601.51	\$ 47,318.49
-40	2,215.	205.27	2,420.27
-50	2,200.	214.63	2,414.63
-51	2,200.	267.55	2,467.55
-52	8,000.	711.43	8,711.43
-53	4,000.	1,974.40	5,974.40
-59	<u>400.</u>	<u>22.00</u>	<u>422.00</u>
	<u>\$468,656.</u>	<u>*\$3,309.64</u>	<u>\$465,346.36</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF BUILDING DEPARTMENT EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>161</u>				
-10	Salaries	\$109,610.	*\$ 350.12	\$109,259.88
-20	Employee Benefits	8,774.	* 1,354.83	7,419.17
-30	Mileage	11,362.	* 79.27	11,282.73
-35	Travel and Conferences	105.	* .40	104.60
-40	Capital Expenditure	200.	* 19.03	180.97
-50	Supplies	<u>3,500.</u>	* <u>399.39</u>	<u>3,100.61</u>
		<u>\$133,551.</u>	<u>*\$2,203.04</u>	<u>\$131,347.96</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST BUDGET OF HEALTH UNIT EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>162</u>				
	<u>MEDICAL STAFF:</u>			
-10	Salaries	\$ 24,691.	\$ 261.80	\$ 24,952.80
-20	Employee Benefits	1,029.	* 39.31	989.69
-30	Mileage	762.	* 16.88	745.12
-35	Travel and Conferences	<u>237.</u>	<u>93.02</u>	<u>330.02</u>
		\$ 26,719.	\$ 298.63	\$ 27,017.63
	<u>SANITARY INSPECTION STAFF:</u>			
-11	Salaries	\$ 42,641.	\$ 9.27	\$ 42,650.27
-21	Employee Benefits	3,411.	* 129.90	3,281.10
-31	Mileage	5,828.	* 63.56	5,764.44
-36	Travel and Conferences	<u>350.</u>	<u>* 140.64</u>	<u>209.36</u>
		\$ 52,230.	*\$ 324.83	\$ 51,905.17
	<u>MENTAL HEALTH CASEWORKER:</u>			
-12	Salary	\$ 5,532.	*\$ 120.32	\$ 5,411.68
-22	Employee Benefits	442.	* 97.16	344.84
-32	Mileage	<u>654.</u>	<u>--</u>	<u>654.00</u>
		\$ 6,628.	*\$ 217.48	\$ 6,410.52
	<u>CLERICAL STAFF:</u>			
-13	Salaries	\$ 15,550.	*\$ 682.51	\$ 14,867.49
-23	Employee Benefits	1,244.	* 538.07	705.93
-33	Mileage	<u>65.</u>	<u>* 29.02</u>	<u>35.98</u>
		\$ 16,859.	*\$1,249.60	\$ 15,609.40
-40	Capital Expenditures	\$ 1,100.	*\$ 707.21	\$ 392.79
-50	Supplies	3,500.	103.89	3,603.89
-51	Prenatal Expenses	426.	* 343.09	82.91
-55	Mosquito Control	2,542.	.50	2,542.50
-59	Miscellaneous	<u>2,000.</u>	<u>* 797.02</u>	<u>1,202.98</u>
		\$ 9,568.	*\$1,742.93	\$ 7,825.07
		<u>\$112,004.</u>	<u>*\$3,236.21</u>	<u>\$108,767.79</u>
	<u>DEDUCT:</u>			
	Provincial Health Grant	\$ 21,221.	\$ 35.41	\$ 21,256.41
	Federal Health Grant	<u>4,424.</u>	<u>.25</u>	<u>4,424.25</u>
		\$ 86,359.	*\$3,271.87	\$ 83,087.13

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF SOCIAL SERVICE COSTS AT 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>163</u>			
<u>ADMINISTRATION:</u>			
-11 Salaries	\$ 61,504.	*\$ 1,119.82	\$ 60,384.18
-20 Employee Benefits	4,921.	* 1,143.58	3,777.42
-30 Mileage	3,846.	* 28.59	3,817.41
-35 Travel and Conferences	75.	* 36.50	38.50
-40 Capital Equipment	150.	* 39.89	110.11
-50 Supplies	2,315.	233.68	2,548.68
-59 Miscellaneous	200.	* 74.38	125.62
	<u>\$ 73,011.</u>	<u>*\$ 2,209.08</u>	<u>\$ 70,801.92</u>
<u>SOCIAL SERVICES:</u>			
-64 Provincial Infirmary	\$ 1,760.	*\$ 148.61	\$ 1,611.39
-65 T. B. Institutions	5,800.	* 585.09	5,214.91
-66 Victorian Order of Nurses	4,000.	* 139.00	3,861.00
	<u>\$ 11,560.</u>	<u>\$ 872.70</u>	<u>\$ 10,687.30</u>
<u>SOCIAL ALLOWANCES:</u>			
<u>DIRECT SOCIAL ALLOWANCES</u>			
-70 Married	\$250,165.	*\$10,874.23	\$239,290.77
-71 Single Men	29,496.	* 1,327.00	28,169.00
-72 Single Women	78,600.	1,517.22	80,117.22
-73 Unemployed Employables	89,249.	7,075.12	96,324.12
-74 T. B. Institutions	15,600.	* 452.57	15,147.43
	<u>\$463,110.</u>	<u>*\$ 4,061.46</u>	<u>\$459,048.54</u>
<u>BOARDING & NURSING HOMES</u>			
-75 Boarding Homes	\$ 21,756.	\$ 1,764.88	\$ 23,520.88
-76 Nursing Homes	72,802.	1,196.93	73,998.93
-77 Homemakers	3,550.	648.89	4,198.89
	<u>\$ 98,108.</u>	<u>\$ 3,610.70</u>	<u>\$101,718.70</u>
-79 Miscellaneous - Ambulances, Taxis, Dental work, Sundry	18,000.	4,423.33	22,423.33
TOTAL SOCIAL ALLOWANCES	<u>\$579,218.</u>	<u>\$3,972.57</u>	<u>\$583,190.57</u>
TOTAL EXPENDITURES	\$663,789.	\$ 890.79	\$664,679.79
Less: Government Grant	579,218.	* 1,465.28	580,683.28
Refunds		635.84	635.84
	<u>\$ 84,571.</u>	<u>\$ 61.35</u>	<u>\$ 83,360.67</u>
-80 Add: Per capita charge from Province for Social Allowances	153,337.	10,049.50	163,386.50
NET COST TO BURNABY	<u>\$237,908.</u>	<u>\$ 8,839.17</u>	<u>\$246,747.17</u>
TOTAL EXPENDITURES PER SUMMARY	<u>\$663,789.</u>	<u>\$ 254.95</u>	<u>\$664,043.95</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF DONATIONS AND GRANTS AT 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>164</u>			
Boy Scouts Association	\$ 700.	\$ --	\$ 700.00
Burnaby May Day Association	750.	--	750.00
Old Age Pensioners	--	385.00	385.00
Canada Day Committee	750.	--	750.00
Canadian Cancer Society	200.	--	200.00
Greater Vancouver Tourist Bureau	2,500.	--	2,500.00
Halloween Celebrations	--	250.00	250.00
Salvation Army	2,000.	--	2,000.00
South Burnaby Board of Trade	1,500.	--	1,500.00
United Church Home for Girls	500.	--	500.00
Victorian Order of Nurses	7,329.	* .12	7,328.88
Burnaby Historical Society	300.	--	300.00
Clef Society	100.	--	100.00
Lochdale Community Association	258.	--	258.00
Vancouver Art Gallery	100.	--	100.00
Vancouver Symphony Society	100.	--	100.00
Gt. Vancouver Women's Grass Hockey Assoc.	100.	--	100.00
Vancouver International Festival	500.	--	500.00
B. C. Amateur Sports Council	500.	--	500.00
Burnaby Junior Chamber of Commerce	500.	--	500.00
Greater Vancouver Community Chest	--	2,000.00	2,000.00
Contingent	<u>3,842.</u>	<u>* 3,842.00</u>	<u>--</u>
	<u>\$ 22,529.</u>	<u>*\$1,207.12</u>	<u>\$ 21,321.88</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF PLANNING DEPARTMENT EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>165</u>				
-10	Salaries	\$ 61,208.	*\$ 889.42	\$ 60,318.58
-15	Outside Consulting Assistance (Details below)	7,500.	* 4.62	7,495.38
-20	Employee Benefits	4,897.	* 637.19	4,259.81
-30	Mileage	2,152.	225.16	2,377.16
-35	Transportation and Conferences	422.	* 96.05	325.95
-40	Capital Equipment	2,753.	* 43.27	2,709.73
-50	Supplies	1,900.	* 126.48	1,773.52
-51	Advertising - zone changes	2,000.	* 581.15	1,418.85
-55	Aerial Mapping	4,675.	* .98	4,674.02
-56	Relief Models	750.	* 900.00	150.00 CR.
-57	Survey, Plans, etc.	492.	* 386.85	105.15
-99	Recoverable from School Board	<u>2,318. CR.</u>	* <u>.37 CR.</u>	<u>2,317.63 CR.</u>
		<u>\$ 86,431.</u>	<u>*\$3,440.48</u>	<u>\$ 82,990.52</u>

OUTSIDE CONSULTING SERVICE

Central Valley & Big Bend Area Studies	\$ 7,500.	*\$ 4.62	\$ 7,495.38
	<u>=====</u>	<u>=====</u>	<u>=====</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF ENGINEERING ADMINISTRATION EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>166</u>				
	<u>ADMINISTRATION:</u>			
-10	Salaries - Administrative	\$ 77,009.	*\$32,418.93	\$ 44,590.07
-11	- Technical	121,070.	10,477.95	131,547.95
-12	- Operational	<u>92,115.</u>	<u>2,263.10</u>	<u>94,378.10</u>
		\$290,194.	*\$19,677.88	\$270,516.12
-15	Outside Consultants	\$ 3,000.	* 1,941.50	\$ 1,058.50
-20	Employee Benefits	23,215.	* 3,689.22	19,525.78
-30	Transportation	36,665.	* 559.95	36,105.05
-35	Travel and Conferences	1,050.	* 482.11	567.89
-40	Office and Survey Equipment	7,900.	1,362.68	9,262.68
-50	Supplies - General	7,000.	* 724.96	6,275.04
-51	- Drafting	<u>2,700.</u>	<u>* 321.15</u>	<u>2,378.85</u>
	TOTAL ADMINISTRATION	\$371,724.	*\$26,034.09	\$345,689.91
-55	Foremen - Undistributed Pay	\$ 1,206.	\$ 99.85	\$ 1,305.85
-56	Rodmen	51,500.	* 1,865.57	49,634.43
-60	Employee Benefits - work crews	78,000.	5,528.68	83,528.68
-61	Holidays - work crews	92,400.	* 7,142.76	85,257.24
-62	Sick Leave - work crews	15,000.	1,022.10	16,022.10
-65	Transportation - Undistributed cost	29,430.	* 2,648.07	26,781.93
-70	Plant and Tool Maintenance (Yard operation - repairs to pump, jackhammers, etc. - purchase of tools and equipment to a value of less than \$200. per unit)	<u>68,600.</u>	<u>9,463.79</u>	<u>78,063.79</u>
		\$336,136.	\$ 4,458.02	\$340,594.02
	TOTAL	\$707,860.	*\$21,576.07	\$686,283.93
-99	Charged to Public Works 10% Supervision on subdivisions servicing contracts privately placed	<u>427,700.</u>	<u>49,151.97</u>	<u>476,851.97</u>
		\$280,160.	*\$70,728.04	\$209,431.96

THE CORPORATION OF THE DISTRICT OF BURNABY
RECAST OF BUDGET OF GARBAGE COLLECTION EXPENDITURE
FOR THE YEAR 1959 AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>167</u>				
	<u>GARBAGE COLLECTION SERVICE:</u>			
-11	Wages	\$ /	\$ /	\$175,652.00
-12	Trucking and Rotary	/	/	64,553.00
-13	Material	/	/	--
-14	Overhead	/	/	<u>89,908.64</u>
		\$339,900.	\$ 9,786.36	\$330,113.64
	<u>DUMP MAINTENANCE:</u>			
-21	Wages	\$ /	\$ /	\$ 10,315.00
-22	Bulldozing and Rotary	/	/	28,190.00
-23	Material	/	/	--
-24	Overhead	/	/	<u>7,526.24</u>
		\$ 51,200.	*\$ 5,168.76	\$ 46,031.24
		<u>\$391,100.</u>	<u>*\$14,955.12</u>	<u>\$376,144.88</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ROADS EXPENDITURES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
168				
-10	<u>MAINTENANCE & RENEWALS:</u>			
-11	Asphalt Patching	\$ 68,100.	*\$ 9,394.48	\$ 58,705.52
-12	Bridge Maintenance	8,800.	* 247.75	8,552.25
-13	Brushing and Ditching	174,000.	* 21,771.54	152,228.46
-14	General Drainage	109,400.	* 16,711.35	92,688.65
-15	Flood Control	20,400.	13,107.77	33,507.77
-16	Grading and Gravelling	192,000.	1,888.39	193,888.39
-17	Highways-secondary (Corporation's share)	14,500.	* 10,209.19	4,290.81
-18	Lane Maintenance	45,600.	* 14,678.04	30,921.96
-19	Road Sweeping	6,400.	* 1,140.23	5,259.77
-20	Sanding and Snow Removal	16,500.	* 1,722.04	14,777.96
-21	Seal Coating	15,000.	* 303.33	14,696.67
-22	Sidewalk Repairs	17,000.	350.25	17,350.25
-23	Street and Traffic Signs	38,400.	* 1,186.74	37,213.26
		\$726,100.	*\$62,018.28	\$664,081.72
-30	<u>NEW WORKS:</u>			
-31	Crossings	\$ 73,100.	*\$ 3,921.34	\$ 69,178.66
-32	Drainage Improvements - Emergency	62,700.	5,655.72	68,355.72
-33	Equipment Requirements - Purchases of small items	6,000.	* 2,154.05	3,845.95
	- Carrying charges on Loaders, Sweeper, etc.	23,400.	27,745.50	51,145.50
-35	Lane Construction	12,000.	* 7,481.98	4,518.02
-36	Municipal Share - Debtors works	18,000.	* 1,199.05	16,800.95
-37	Widening Willingdon at Grandview	8,103.	22.33	8,125.33
	Sidewalk - Sperling-Grandview to Deer Lake	--	3,286.52	3,286.52
-38	Minor Street Extensions	10,000.	* 5,205.08	4,794.92
-40	Works Yard Improvements	34,000.	* 7,643.21	26,356.79
-41	Claims)	5,000.	785.69	5,785.69
-42	Traffic Signals, signs, etc.)	4,000.	* 4,000.00	--
		\$256,303.	\$ 5,891.05	\$262,194.05
		\$982,403.	*\$56,127.23	\$926,275.77

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF STREET LIGHTING EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>169</u>				
	<u>HASTINGS STREET ORNAMENTAL:</u>			
-10	Power	\$ 413.	\$.42	\$ 413.42
-11	Repairs	464.	* 103.27	360.73
-12	Extensions	<u>6,050.</u>	* <u>2,599.65</u>	<u>3,450.35</u>
		\$ 6,927.	*\$ 2,702.50	\$ 4,224.50
	<u>KINGSWAY ORNAMENTAL:</u>			
-20	Power	\$ 4,662.	*\$.09	\$ 4,661.91
-21	Repairs	5,968.	8.96	5,976.96
-22	Extensions	<u>10,000.</u>	* <u>10,000.00</u>	<u>--</u>
		\$ 20,630.	*\$ 9,991.13	\$ 10,638.87
	<u>GENRAL STREET LIGHTS:</u>			
-30	Contract	\$ 59,384.	\$ 1,638.48	\$ 61,022.48
	<u>LAKE CITY ORNAMENTAL:</u>			
-40	Power	\$ 615.	*\$.27	\$ 614.73
-41	Repairs	<u>-</u>	<u>-</u>	<u>--</u>
		\$ 615.	*\$.27	\$ 614.73
	<u>BRENTWOOD PARK SUBDIVISION ORNAMENTAL:</u>			
-50	Power	\$ --	\$ --	\$ --
-51	Repairs	717.	* 717.00	--
-52	Charge to Ratepayers	<u>609.</u>	* <u>609.00</u>	<u>--</u>
		\$ 108.	* 108.00	\$ --
		<u>\$ 87,644.</u>	<u>*\$11,163.42</u>	<u>\$ 76,500.58</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF CIVIL DEFENCE EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>170</u>			
-10 Personal Services	\$ 9,800.	*\$ 105.68	\$ 9,694.32
-20 Employee Benefits	800.	* 162.22	637.78
-25 Uniforms	--	--	--
-30 Travelling Expenses	750.	139.02	889.02
-40 Capital Equipment	8,350.	1,773.08	10,123.08
-50 Materials and other supplies	3,200.	* 791.36	2,408.64
-59 Other	4,600.	* 4,764.59	164.59 CR.
-70 Rent and Utility Services	1,200.	* 605.75	594.25
-80 Sirens' Maintenance	<u>1,920.</u>	<u>164.20</u>	<u>2,084.20</u>
	<u>\$ 30,620.</u>	<u>*\$4,353.30</u>	<u>\$ 26,266.70</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>171</u>				
-10	<u>ADMINISTRATION</u> - Schedule A	\$ 67,266.	*\$ 3,112.28	\$ 64,153.72
-58	Less: Overhead Recovery	<u>53,434.</u>	<u>4,107.92</u>	<u>57,541.92</u>
		\$ 13,832.	*\$ 7,220.20	\$ 6,611.80
-60	<u>EQUIPMENT</u> - Schedule B	\$ 6,000.	*\$ 310.83	\$ 5,689.17
-70	<u>MAINTENANCE</u> - Schedule C			
	Parks	\$164,678.	\$ 1,927.75	\$166,605.75
	Central Park	<u>18,228.</u>	* <u>429.81</u>	<u>17,798.19</u>
		\$182,906.	\$ 1,497.94	\$184,403.94
-80	<u>DEVELOPMENT</u> - Schedule D	102,580.	* 2,099.12	100,480.88
-90	<u>RECREATION PROGRAM</u> - Schedule E	<u>40,940.</u>	<u>1,611.18</u>	<u>42,551.18</u>
		\$346,258.	*\$ 6,521.03	\$339,736.97
	Surplus	--	20,561.91	20,561.91
	Less: Estimated Revenue - Schedule F	<u>16,258.</u>	<u>2,240.88</u>	<u>18,498.88</u>
		\$330,000.	\$11,800.00	\$341,800.00
		<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
171				<u>SCHEDULE "A"</u>
	<u>ADMINISTRATION:</u>			
-11	Salaries	\$ 29,830.	*\$ 156.71	\$ 29,673.29
-20	Employee Benefits	11,220.	803.55	12,023.55
-21	Holidays	11,040.	* 1,830.30	9,209.70
-22	Sick Leave	1,656.	* 568.45	1,087.55
-23	Use of Stores	2,433.	* 3.77	2,429.23
-30	Transportation	4,287.	* 263.10	4,023.90
-40	Office Equipment	500.	* 64.80	435.20
-50	Supplies	1,500.	* 84.04	1,415.96
-51	Tools	3,000.	* 641.80	2,358.20
-52	Insurance	300.	* 28.00	272.00
-53	Outside Assistance	500.	* 400.00	100.00
-54	Commission & Advising Council Expenses, Travel and Convention	1,000.	125.14	1,125.14
-55	Contingency	--	--	--
		<u>\$ 67,266.</u>	<u>*\$3,112.28</u>	<u>\$ 64,153.72</u>
				<u>SCHEDULE "B"</u>
-60	<u>EQUIPMENT</u>			
	1/2 ton Pickup Truck (balance after application of rentals paid)	\$ 944.	\$ --	\$ 944.00
	Grader - do -	1,250.	--	1,250.00
	Loader - do -	856.	--	856.00
	Public Address System	521.	--	521.00
	2 Lawn Mowers, Sweeper, Trailer, Public Address System, Pavilion	<u>2,429.</u>	<u>* 311.00</u>	<u>2,118.00</u>
		<u>\$ 6,000.</u>	<u>*\$ 311.00</u>	<u>\$ 5,689.00</u>
				<u>SCHEDULE "C"</u>
-70	<u>MAINTENANCE - Parks</u>			
-71	Labour	\$ 68,407.	*\$1,243.68	\$ 67,163.32
-72	Overhead	34,134.	1,748.48	35,882.48
-73	Materials	<u>62,137.</u>	<u>1,422.95</u>	<u>63,559.95</u>
		<u>\$164,678.</u>	<u>\$1,927.75</u>	<u>\$166,605.75</u>
-75	<u>Central Park</u>			
-76	Labour	\$ 10,837.	*\$ 245.47	\$ 10,591.53
-77	Overhead	2,149.	* 48.72	2,100.28
-78	Materials	<u>5,242.</u>	<u>* 135.62</u>	<u>5,106.38</u>
		<u>\$ 18,228.</u>	<u>*\$ 429.81</u>	<u>\$ 17,798.19</u>
				<u>SCHEDULE "D"</u>
-80	<u>PARKS DEVELOPMENT PROGRAM</u>			
-81	Labour	\$ 13,406.	*\$4,967.45	\$ 8,438.55
-82	Overhead	6,706.	* 2,509.47	4,196.53
-83	Materials	<u>82,468.</u>	<u>5,377.80</u>	<u>87,845.80</u>
		<u>\$102,580.</u>	<u>*\$2,099.12</u>	<u>\$100,480.88</u>

Recast of Budget of Burnaby Park and Recreation
Expenditures at 31 December, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
-80 LOZELLES PARK			
Building for Motor Equipment	\$ 6,035.	\$7,965.00	\$ 14,000.00
Fence	7,500.	* 7,500.00	--
Greenhouse	18,000.	* 4,180.00	13,820.00
Clearing, Levelling and Grading	7,195.	.49	7,195.49
Caretaker	--	--	--
Move of ARP House	--	--	--
Cost for Water Service	<u>3,770.</u>	<u>116.90</u>	<u>3,886.90</u>
	\$ 42,500.	*\$3,597.61	\$ 38,902.39
<u>BURNABY MOUNTAIN PARK</u>			
Development Contingency -			
Planting, Grassing, Kitchen extension	\$ 9,251.	\$ 162.00	\$ 9,413.00
Blacktop Curbing & Footpaths, Grading & Graveling Parking Lot	<u>8,849.</u>	<u>5,750.80</u>	<u>14,599.80</u>
	\$ 18,100.	\$5,912.80	\$ 24,012.80
<u>DEER LAKE PARK</u>			
Playground equipment and area equipment, Sand beach, Fence, Culvert, Planting on Island, Swimming area needs, Foundation under Concession	<u>\$ 3,200.</u>	<u>\$ 687.09</u>	<u>\$ 3,887.09</u>
	\$ 3,200.	\$ 687.09	\$ 3,887.09
<u>CONFEDERATION PARK</u>			
Notice Board, Clock Supervisor's Room, Rewire Building, Doors and Lockers	\$ 574.	\$ 284.01	\$ 858.01
Portable Bleachers	1,500.	* .23	1,499.77
Bowling Green Edges, Blacktop around Pool, Fence around Pool, Relocate Sand Box, Foundation under Concession	<u>6,076.</u>	<u>* 684.66</u>	<u>5,391.34</u>
	\$ 8,150.	*\$ 400.88	\$ 7,749.12
<u>CARIBOO PARK</u>			
Grade and Grass, Seed, New Childrens' Playground and Equipment	\$ 4,000.	*\$ 692.01	\$ 3,307.99
New Backstop	<u>1,000.</u>	<u>* 250.00</u>	<u>750.00</u>
	\$ 5,000.	*\$ 942.01	\$ 4,057.99
<u>BONSOR PARK</u>			
Backstop	\$ 600.	\$ 150.00	\$ 750.00
Assist in Rebuilding Program	5,193.	25.18	5,218.18
Parking Lot for Youth Centre	<u>1,147.</u>	<u>.52</u>	<u>1,147.52</u>
	\$ 6,940.	\$ 175.70	\$ 7,115.70

Recast of Budget of Burnaby Park and Recreation
Expenditures at 31 December, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
-80			
<u>WILLINGDON HEIGHTS PARK</u>			
Ravine and Bank	\$ 3,260.	\$.48	\$ 3,260.48
Backstop	1,000.	* 250.00	750.00
Level Fill	<u>1,000.</u>	<u>* 1,000.00</u>	<u>--</u>
	\$ 5,260.	*\$1,249.52	\$ 4,010.48
<u>PRENTER PARK</u>			
Grade and Drain	\$ 3,900.	\$ 422.81	\$ 4,322.81
<u>PARKCREST PARK</u>			
Preparation and Seeding	\$ 2,000.	*\$1,227.11	\$ 772.89
<u>BRENTWOOD PARK</u>			
Rip and Regrade Existing Field	\$ 2,002.	*\$1,071.59	\$ 930.41
Assist in Blacktopping Lane	<u>748.</u>	<u>--</u>	<u>748.00</u>
	\$ 2,750.	*\$1,071.59	\$ 1,678.41
<u>BOULEVARD DEVELOPMENT</u>	1,715.	372.67	2,087.67
<u>RICHMOND PARK</u>			
Playground Improvement	1,800.	* 1,182.53	617.47
<u>13th AVENUE & 16th STREET</u>			
Level and Grade Fill	216.	.41	216.41
<u>GEORGE H. LEAF PARK</u>			
Level and Grade, Buy and Instal Playground Equipment	1,049.	.65	1,049.65
<u>CONTINGENCY</u>	<u>--</u>	<u>--</u>	<u>--</u>
	<u>\$102,580.</u>	<u>*\$2,099.12</u>	<u>\$100,480.88</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
171				<u>SCHEDULE "E"</u>
-90	<u>RECREATION PROGRAM</u>			
-91	Wages	\$ 20,890.	\$ 59.00	\$ 20,949.00
-92	Overhead	10,435.	28.00	10,463.00
-93	Material	<u>9,615.</u>	* 1,524.18	<u>11,139.18</u>
		\$ 40,940.	*\$1,611.18	\$ 42,551.18

A N A L Y S I S O F P R O G R A M

DEER LAKE

Provide supervision for swimming area
and swimming instruction

Wages	\$ 8,815.	\$ --	\$ 8,815.00
Overhead	4,407.	1.00	4,408.00
Supplies and Material	<u>2,030.</u>	* 1.00	<u>2,029.00</u>
	\$ 15,252.	--	\$ 15,252.00

PLAYGROUND AREAS

Provide supervision for program in nine parks

Wages	\$ 12,010.	\$ --	\$ 12,010.00
Overhead	5,994.	--	5,994.00
Supplies and Material	<u>2,768.</u>	* 1,950.18	<u>4,718.18</u>
	\$ 20,772.	*\$1,950.18	\$ 22,722.18

RECREATION ASSOCIATIONS

Assist in program sponsored by
Recreation Associations

Wages	\$ 4.	\$ --	\$ 4.00
Overhead	2.	--	2.00
Supplies and Material	<u>3,410.</u>	* 519.00	<u>2,891.00</u>
	\$ 3,416.	*\$ 519.00	\$ 2,897.00

RECREATION GENERAL

Wages	\$ 60.	\$ 60.00	\$ 120.00
Overhead	30.	30.00	60.00
Material	<u>1,410.</u>	<u>90.00</u>	<u>1,500.00</u>
	\$ 1,500.	\$ 180.00	\$ 1,680.00

TOTAL RECREATION

	\$ 40,940.	\$1,611.18	\$ 42,551.18
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THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
			<u>SCHEDULE "F"</u>
<u>171</u>			
<u>PARKS REVENUE:</u>			
Provincial Recreation Grant	\$ 1,600.	\$ --	\$ 1,600.00
Vancouver Parks Board re Central Park	8,574.	45.10	8,619.10
House Rentals	3,120.	--	3,120.00
Ground Rentals	--	--	--
Bus Revenue (Deer Lake - Ski Lessons)	1,284.	75.75	1,359.75
Deer Lake Concession	1,400.	* 265.97	1,134.03
Confederation Park Concession	200.	8.68	208.68
South Burnaby Kiwanis	--	--	--
Burnaby Mountain Pavilion	--	--	--
Appropriation from Parks Reserve	--	--	--
Surplus Brought Forward	--	--	--
Miscellaneous	80.	* 53.66	26.34
Overhead Recovery re Winter Works	<u>--</u>	<u>2,430.98</u>	<u>2,430.98</u>
	<u>\$ 16,258.</u>	<u>\$2,240.88</u>	<u>\$ 18,498.88</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF LIBRARY BOARD EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>172</u>				
-11	Salaries	\$ 62,164.	*\$1,871.70	\$ 60,292.30
-20	Employee Benefits	1,700.	441.86	2,141.86
-30	Bookmobile Maintenance	1,971.	355.98	2,326.98
<u>CAPITAL EXPENDITURES:</u>				
-41	Books and Binding	\$ 52,593.	\$1,139.66	\$ 53,732.66
-42	Shelving - Furniture - Equipment	2,050.	17.05	2,067.05
-50	Supplies	2,501.	* 80.81	2,420.19
<u>BUILDING OPERATION:</u>				
-80	Renovation	\$ 3,600.	\$ 112.37	\$ 3,712.37
-81	Janitor Service and Supplies	2,210.	141.31	2,351.31
-82	Fuel, Light, Telephone & Insurance	2,421.	302.73	2,723.73
-83	MISCELLANEOUS	<u>1,100.</u>	* <u>558.32</u>	<u>541.68</u>
		\$132,310.	\$.13	\$132,310.13
-90	Less: Revenue	<u>2,683.</u>	<u>--</u>	<u>2,683.00</u>
		<u>\$129,627.</u>	<u>\$.13</u>	<u>\$129,627.13</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF FIRE DEPARTMENT EXPENDITURES AT 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>173</u>			
-10 Salaries (incl. 3 men from 1 July)	\$459,909.	\$ 4,916.77	\$464,825.77
-20 Employee Benefits	36,792.	* 2,461.82	34,330.18
-21 2% Annuity	9,199.	* 220.03	8,978.97
-22 Accumulative Sick Pay	4,302.	801.83	5,103.83
-25 Uniforms, etc.	<u>9,239.</u>	* <u>489.85</u>	<u>8,749.15</u>
TOTAL PAY & ALLOWANCES	\$519,441.	\$ 2,546.90	\$521,987.90
-30 Mileage)	\$ 2,701.	\$ 128.52	\$ 2,829.52
-35 Travel and Conferences)	162.	* 162.00	--
-36 Vehicle Maintenance	10,500.	91.84	10,591.84
-38 Equipment Maintenance	1,550.	* 368.09	1,181.91
-40 New Hose and Equipment	5,047.	* 635.30	4,411.70
-41 Miscellaneous Capital Equipment	4,572.	* 231.97	4,340.03
-50 Office Supplies	2,500.	* 804.00	1,696.00
-51 Inhalator	800.	* 72.24	727.76
-59 Miscellaneous	263.	* 263.00	--
-70 Heat - Light	5,450.	400.36	5,850.36
-80 Telephones - Department	2,800.	* 305.42	2,494.58
-81 - Firemen	5,300.	* 8.56	5,291.44
-90 Maintenance - Buildings	5,300.	235.44	5,535.44
Deficit - Surplus	<u>9,739.</u>	<u>9,739.00</u>	<u>--</u>
	\$556,647.	\$10,291.48	\$566,938.48
-99 Deduct Fire Marshall Fees	<u>500.</u>	* <u>172.50</u>	<u>327.50</u>
	\$556,147.	\$10,463.98	\$566,610.98
Charge for Water Service	80,000.	--	80,000.00
Add Contingency Fund	<u>7,373.</u>	* <u>7,373.00</u>	<u>--</u>
LEVY	\$643,520.	\$ 3,090.98	\$646,610.98

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF WATERWORKS REVENUES AND EXPENDITURES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>175</u>				
-10	<u>REVENUE:</u>			
-11	Water Rates - Flat	\$500,850.	\$ 1,719.75	\$502,569.75
-12	- Metered	236,576.	1,225.82	237,801.82
-13	- Connections	53,125.	* 830.68	52,294.32
-14	- Fire Service Charges	<u>80,000.</u>	<u>--</u>	<u>80,000.00</u>
		<u>\$870,551.</u>	<u>\$ 2,114.89</u>	<u>\$872,665.89</u>
-20	<u>EXPENDITURES:</u>			
-21	Provision for repayment to current fund of tax supported debt			
	- Principal	\$135,000.	*\$13,000.00	\$122,000.00
-22	- Interest	114,635.	* 19,475.00	95,160.00
-23	- Proportion Refunding Loan	27,780.	--	27,780.00
	By-law 4006	--	32,475.00	32,475.00
-30	Cost of Water	356,000.	* 2,564.09	353,435.91
-40	Operation (Schedule attached)	134,500.	* 4,716.46	129,783.54
-60	Capital work from Revenue (Schedule attached)	<u>115,500.</u>	<u>* 8,452.19</u>	<u>107,047.81</u>
		<u>\$883,415.</u>	<u>*\$15,732.74</u>	<u>\$867,682.26</u>
-70	Surplus or *Deficit anticipated	* <u>12,864.</u>	<u>17,847.63</u>	<u>4,983.63</u>
		<u>\$870,551.</u>	<u>\$ 2,114.89</u>	<u>\$872,665.89</u>

Recast of Budget for Waterworks Revenues and Expenditures
at 31 December, 1959 (Continued)

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>175</u>			
-40 <u>OPERATION:</u>			
-41 Alta Vista Reservoir	\$ 1,000.	*\$ 77.01	\$ 922.99
-42 Capitol Hill Pump & Tank, and Barnet Reservoir	10,000.	* 783.02	9,216.98
-43 Service Thawing	1,000.	* 657.13	342.87
-44 Main Renewals	12,500.	* 1,772.56	10,727.44
-45 Main Repairs	23,000.	* 604.40	22,395.60
-47 Meter Repairs	5,000.	393.17	5,393.17
Overs and Shorts - debtor work	--	5,081.98	5,081.98
-48 Miscellaneous	4,000.	* 3,295.55	704.45
-49 Service Renewals and Repairs	45,000.	* 3,097.74	41,902.26
-50 Valve and Hydrant Maintenance	<u>33,000.</u>	<u>767.49</u>	<u>33,767.49</u>
	\$134,500.	*\$ 4,044.77	\$130,455.23
-60 <u>CAPITAL WORK FROM REVENUE:</u>			
-61 Hydrants	\$ 7,000.	*\$ 102.02	\$ 6,897.98
-62 Mains	32,000.	* 8,599.90	23,400.10
-63 Meters and Detector Valves	11,500.	166.95	11,666.95
-64 Services	<u>65,000.</u>	* <u>588.91</u>	<u>64,411.09</u>
	\$115,500.	*\$ 9,123.88	\$106,376.12

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF SEWER REVENUES AND EXPENDITURES AT 31 DECEMBER, 1959

<u>Code</u>		<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>176</u>	<u>REVENUE:</u>			
-12	District Improvement Levies per Code 124	\$ 74,982.	*\$.24	\$ 74,981.76
-14	Local Improvement Levies per Code 125	86,331.	.43	86,331.43
-16	Special Levy per Code 126 - 10	16,353.	239.32	16,592.32
-18	Pre-Refunding Local Improvement Taxes per Code 250 - 38	14,052.	* 2.04	14,049.96
-20	Sewer Connection Fees per Code 250 - 56	<u>14,000.</u>	* <u>2,645.00</u>	<u>11,355.00</u>
		\$205,718.	*\$ 2,407.53	\$203,310.47
	<u>EXPENDITURES:</u>			
-32	Debt Charges	\$161,313.	\$.19	\$161,313.19
-34	Less: Westridge Sewer Benefiting Area	<u>2,648.</u>	<u>--</u>	<u>2,648.00</u>
		\$158,665.	\$.19	\$158,665.19
-36	Proportion of Greater Vancouver Sewerage & Drainage District Budget Directly Attributable to Sanitary Sewer Systems - Code 140	50,814.	.13	50,814.13
-38	Sewer Cleaning	56,000.	6,526.63	62,526.63
-40	Sewer Connections	17,000.	557.71	17,557.71
-42	Proportion of Cost of Sewers not Chargeable to Debtor Accounts	25,000.	* 23,691.38	1,308.62
-44	Reserve for Future Works	<u>16,353.</u>	<u>239.32</u>	<u>16,592.32</u>
		\$323,832.	*\$16,367.40	\$307,464.60
		=====	=====	=====
	TAX LEVY REQUIRED	\$118,114.	\$14,093.09	\$132,207.09
		=====	=====	=====

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF MISCELLANEOUS EXPENSES AT 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>	
<u>180</u>				
-10	Greater Vancouver Water Bd. Agreement	\$ 4,445.	*\$ --	\$ 4,445.00
-12	Greater Vancouver Metropolitan Industrial Development Commission	4,000.	--	4,000.00
-14	Metropolitan Joint Committee	4,187.	.25	4,187.25
-16	Lower Mainland Regional Planning Board	3,266.	--	3,266.00
-18	Metropolitan Highway Committee	3,000.	--	3,000.00
-20	Town Planning Board of Appeal	230.	72.93	302.93
-22	Lower Mainland Regional Planning Board (Industrial Survey)	1,360.	--	1,360.00
-24	Rebate of Taxes, Penalties, Interest, etc.	1,500.	1,649.96	3,149.96
-25	Provision for Uncollectable Taxes	36,780.	5,300.16	42,080.16
-26	Provision for Dog Pound Reserve	400.	54.14	454.14
-28	Local Improvement Taxes on Corporation Properties	20,187.	* 20.24	20,166.76
-30	Traffic Committee	290.	* 75.79	214.21
-32	Provision for Land Acquisition	50,000.	158,250.00	208,250.00
-34	Provision re School Act & Federal Grant in lieu of taxes	11,317.	1,206.94	12,523.94
-40	Provision for Deficiency in Depreciation Reserve	38,000.	--	38,000.00
	Sewer By-law and Referendum	5,820.	146.35	5,966.35
	Cafeteria Equipment	2,468.	* .50	2,467.50
	Capitol Hill Easement	200.	--	200.00
	East Boundary Delineation	198.	17.50	215.50
	North Burnaby Library Site Encroachment	235.	--	235.00
	Greater Vancouver Sewer & Drainage District re Special Crossings	13,736.	.44	13,736.44
	Land Clearing to take Fraser River Dredgings	1,993.	.32	1,993.32
	Servicing Municipal Land	--	20,000.00	20,000.00
		<u>\$203,612.</u>	<u>\$186,602.46</u>	<u>\$390,214.46</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET OF MISCELLANEOUS REVENUE AT 31 DECEMBER, 1959

<u>Code</u>	<u>Budget Revised at 1 Oct., 1959</u>	<u>Increase or *Decrease in Requirement</u>	<u>Budget Revised at 31 Dec., 1959</u>
<u>250</u>			
-10 Taxation Public Utilities - 1% Gross Revenue	\$ 62,046.	\$.67	\$ 62,046.67
-12 Federal Government - Grant in lieu of taxes	28,825.	1,207.16	30,032.16
-14 Supplementary Aid Grant	665,342.	.50	665,342.50
-16 Social Assistance Grant after reduction by per capita charge to Burnaby for Social Assistance	425,881.	* 8,584.22	417,296.78
-18 Health Grant	25,645.	35.66	25,680.66
-20 Civil Defence Grant	25,000.	* 2,213.91	22,786.09
-22 Trades Licences - Full year at new rate	290,000.	* 1,383.58	288,616.42
-24 Dog Licences at new rate, and pound fees	12,200.	442.25	12,642.25
-26 Building Inspection Fees and Plans	91,500.	* 1,300.07	90,199.93
-28 Sanitary Inspection - Septic Tanks	2,900.	* 148.00	2,752.00
-30 Sewer Permits	500.	33.00	533.00
-32 Fines and Costs	140,000.	* 15,180.47	124,819.53
-34 Property Rentals	13,500.	2,951.30	16,451.30
-36 Tax Sale Revenue	3,500.	* 2,506.61	993.39
-38 Pre-Refunding Local Improvement Taxes	14,052.	* 2.04	14,049.96
-40 Tax Penalties	56,082.	* 528.26	55,553.74
-42 Interest Arrears	10,678.	1,247.72	11,925.72
-44 Interest - Delinquent	2,822.	3.21	2,825.21
-46 Garbage Rates	30,000.	* 3,247.56	26,752.44
-48 Interest Earnings General Account	46,318.	* 6,464.58	39,853.42
-50 Sundry	5,250.	1,777.68	7,027.68
Pre-natal class fees	426.	* 30.00	396.00
-52 Cemetery Tax	2,413.	.97	2,413.97
-54 Discounts and Adjustments	2,500.	865.68	3,365.68
-56 Sewer Connections	14,000.	* 2,645.00	11,355.00
Inventory Overage	--	73.87	73.87
	<u>\$1,971,380.</u>	<u>*\$35,594.63</u>	<u>\$1,935,785.37</u>
Waterworks Utility Revenue	<u>870,551.</u>	<u>2,114.89</u>	<u>872,665.89</u>
	<u>\$2,841,931.</u>	<u>*\$33,479.74</u>	<u>\$2,808,451.26</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET RECORD OF EXPENDITURES - 1959

RESERVE ACCOUNT

<u>RESERVE ACCOUNT</u>	<u>APPROPRIATION</u>	<u>Increase or *Decrease in Requirement</u>	<u>Appropriation Revised at 31 Dec., 1959</u>
Auxiliary Fire Hall	\$ 11,510.	*\$11,510.	\$ --
Equipment Purchases	149,858.	* 35,556.	114,302.
Hastings Street Widening	319.	# 75,496.	75,815.
Parks	15,576.	* 15,576.	--
Replotting	17,093.	* 13,684.	3,409.
Right-of-Way Purchases	91,737.	* 16,518.	75,219.
Servicing Municipal Lands	10,000.	* 4,275.	5,725.
Sewer	15,709.	* 13,495.	2,214.
Waterworks	<u>9,937.</u>	<u>* 9,937.</u>	<u>--</u>
	<u>\$321,739.</u>	<u>*\$45,055.</u>	<u>\$276,684.</u>

NOTE: Funds were on hand in reserve to meet the appropriations above.

Appropriation of \$100,000 from Tax Sale Fund accounts for the increase.