

THE CORPORATION OF THE DISTRICT OF BURNABY

VF 1971

BY-LAW NO. 4079

A BY-LAW to amend By-law No. 4039 being the "Burnaby Budget Authorization By-law 1959."

WHEREAS the Municipal Council did by By-law No. 4039 adopt the annual budget of the Municipality for 1959.

AND WHEREAS the annual budget shall not be amended, altered or varied before the 1st day of October except with the approval of the Inspector of Municipalities.

AND WHEREAS the Minister of Municipal Affairs, pursuant to the provisions of the "District of Burnaby Debt Refunding Act, 1940" has consented to the amendment of the said budget hereinafter provided.

NOW THEREFORE the Municipal Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1959, AMENDMENT BY-LAW 1959."
2. By-law No. 4039 is amended by striking out Schedule "A" thereof and substituting therefor Schedule "A" annexed hereto.

Read a first time this 26th day of October, 1959.

Read a second time this 26th day of October, 1959.

Read a third time this 26th day of October, 1959.

Reconsidered and adopted this 2nd day of November, 1959.



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R E E V E.

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C L E R K.

SCHEDULE "H"

BY-LAW NO. 4078

1. Pursuant to By-law No. 4078, adopted on the 2nd day of November, 1959, Portland cement sidewalks, five feet wide, have been constructed on the streets hereinafter described:-

Southwest side of Grandview-Douglas Highway from south property line of Block 8. District Lot 79 south to north property line of Lot 3. Block 10. District Lot 79 south.

2. The total cost of constructing the sidewalks is \$4,463.49; the Corporation's share is \$44.63; and the owners' share is \$4,418.86.
3. The estimated lifetime of the said works is twenty years.
4. The total actual foot-frontage is 1,422.80 feet, the total taxable foot-frontage is 330.00 feet, and the sum required to be raised annually during the period of fifteen years is \$106.19.

SCHEDULE "A"

- 1 -

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET FOR THE YEAR 1959 AS AT OCTOBER 1st, 1959

Code	SPECIAL LEVIES	1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
120	School District No. 41	\$ 3,335,769.	\$ ----	\$ 3,335,769.
123	Municipal Debenture Levy	641,149.	----	641,149.
124	District Improvement Levies	74,982.	----	74,982.
125	Local Improvement Levies	86,331.	----	86,331.
126	Special Levies	85,506.	246.	85,752.
129	Fire Levy	643,520.	----	643,520.
	Deduct recovery from Water Utility	277,415. cr.	----	277,415. cr.
		<u>\$ 4,589,842.</u>	<u>\$ 246.</u>	<u>\$ 4,590,088.</u>
	<u>GENERAL LEVY</u>			
140	Greater Vancouver Sewer District	\$ 266,562.	\$ ----	\$ 266,562.
141/154	Administration	717,550.	19,206.	736,756.
160	Administration of Justice	482,472.	* 13,816.	468,656.
161	Building Department	129,097.	4,454.	133,551.
162	Health Department	110,324.	1,680.	112,004.
163	Social Welfare Department	574,506.	89,283.	663,789.
164	Donations and Grants	25,000.	* 2,471.	22,529.
165	Planning Department	85,243.	1,188.	86,431.
166	Engineering Administration	262,793.	17,367.	280,160.
167	Garbage Collection	380,000.	11,100.	391,100.
168	Roads	938,900.	43,503.	982,403.
169	Street Lighting	67,463.	20,201.	87,664.
170	Civil Defence	30,620.	----	30,620.
171	Parks and Recreation	330,000.	----	330,000.
172	Library Board	129,627.	----	129,627.
175	Water Utility	890,000.	* 19,449.	870,551.
176	Sewer Utility	115,114.	3,000.	118,114.
180	Miscellaneous	146,315.	57,297.	203,612.
	Provision for increase in wage rates	115,000.	* 115,000.	----
	Contingency or Surplus	46,915.	27,011.	73,926.
		5,843,501.	144,554.	5,988,055.
250	Revenues	<u>2,697,377.</u>	<u>144,554.</u>	<u>2,841,931.</u>
	<u>GENERAL TAX LEVY</u>	<u>\$ 3,146,124.</u>	<u>\$ ----</u>	<u>\$ 3,146,124.</u>
	<u>TAX LEVIES</u>			
		<u>Mills</u>		
	Municipal Debenture Debt	3.879	\$ 641,149.	
	General Levy	19.034	3,146,124.	
	Fire Levy	3.671	643,520.	
		26.584	4,430,793.	
	Schools Levy	19.016.	3,335,769.	
		<u>45.600</u>	<u>\$ 7,766,562.</u>	

REVISION OCTOBER 26, 1959

THE CORPORATION OF THE DISTRICT OF BURNABY
RECAST OF
BUDGET OF SCHOOL DISTRICT No. 41 EXPENDITURES FOR THE YEAR 1959

<u>Code</u>	1958	1958	1959	1959
120	<u>Budget</u>	<u>Expenditures</u>	<u>Initial Budget</u>	<u>Final Budget</u>
<u>EXPENDITURES:</u>				
Management	\$3,811,446.	\$3,807,501.	\$4,460,118.	\$ ----
Finance	333,380.	324,829.	388,318.	NO
Health and Recreation	376,823.	376,478.	414,738.	CHANGE
Buildings and Grounds	157,607.	148,659.	157,187.	
	<u>4,679,256.</u>	<u>4,657,467.</u>	<u>5,420,361.</u>	<u>5,420,361.</u>
Debt Requirements	589,214.	605,735.	795,805.	795,805.
	<u>\$5,268,470.</u>	<u>\$5,263,202.</u>	<u>\$6,216,166.</u>	<u>\$6,216,166.</u>
 <u>REVENUE:</u>				
Miscellaneous Revenue	\$ 59,198.	\$ 60,286.	\$ 62,318.	\$ 62,318.
Previous year net surplus	22,027.cr.	21,982.cr.	6,400.	6,400.
Provincial Government				
Operating Grant	2,262,577.	2,262,577.	2,144,713.	2,373,048.
Debenture Service Grant	258,324.	258,324.	370,931.	370,848.
Municipal Levy				
Operating Levy	2,379,508.	2,379,508.	3,190,408.	2,894,156.
Carried forward from previous year	----	----	----	55,878.
Federal Government in lieu taxes	----	----	----	11,822.
Debenture Service Levy	330,890.	330,890.	441,396.	441,696.
	<u>\$5,268,470.</u>	<u>\$5,269,603.</u>	<u>\$6,216,166.</u>	<u>\$6,216,166.</u>
TOTAL MUNICIPAL LEVY 1959			\$3,335,769.	
	Being		<u>19.016 mills</u>	
 PROVINCIAL SHARE OF OPERATING BUDGET ONLY				
		1959	43.78%	
		1958	48.58%	
		1957	50.00%	
		1956	53.79%	
		1955	58.89%	

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF MUNICIPAL DEBENTURE LEVIES FOR THE YEAR 1959

<u>Code</u>		1958. Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
123					
-10	Refunding Debentures	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	Plus Supplementary Levy	-----	-----	-----	50,000.00
		\$150,000.00	\$150,000.00	\$150,000.00	\$200,000.00
-20	Hospital Debentures By-law 3020	\$ 24,320.00	\$ 24,320.00	\$ 23,920.00	\$ 23,920.00
-21	3238	10,137.50	10,137.50	10,757.50	10,757.50
-22	3519	50,320.00	50,320.00	50,280.00	50,280.00
-23	3885	18,750.00	18,750.00	18,400.00	18,400.00
		\$103,527.50	\$103,527.50	\$103,357.50	\$103,357.50
-30	Waterworks Debentures By-law 3082	\$ 65,720.00	\$ 65,720.00	\$ 65,640.00	\$ 65,640.00
-31	3409	93,050.00	93,050.00	91,000.00	91,000.00
-32	3658	60,720.00	60,720.00	60,520.00	60,520.00
-33	4006	-----	-----	32,475.00	32,475.00
		\$219,490.00	\$219,490.00	\$249,635.00	\$249,635.00
-40	Drainage Debentures By-law 3775	\$ 12,030.00	\$ 12,030.00	\$ 12,810.00	\$ 12,810.00
-41	3998	-----	-----	18,275.00	17,343.20
		\$ 12,030.00	\$ 12,030.00	\$ 31,085.00	\$ 30,153.20
	Corporation's Share:				
-50	Sewers (see Code 125)	\$ 49,876.11	\$ 49,876.11	\$ 50,166.53	\$ 48,822.86
-51	Sidewalks	8,080.31	8,029.91	-----	4,400.63
-52	Paving	28,962.12	28,963.12	-----	4,779.61
		\$571,966.04	\$571,916.64	\$584,244.03	\$641,148.80

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF DISTRICT IMPROVEMENT DEBT REQUIREMENTS
FOR THE YEAR 1959

<u>Code</u>			<u>1959</u>
<u>124</u>			<u>BUDGET</u>
-10	<u>SEWER A to 1968</u>		
	<u>By-laws 2026-29 WILLINGDON HEIGHTS SEWER</u>		
	Amount	\$ 8,812.54	
	Reduction by By-law 3285	<u>573.00</u>	
			\$ 8,239.54
	Assessment-Land - Taxable	\$ 537,830.	
	- Exempt	<u>30,815.</u>	
	- Net	<u>\$ 568,645.</u>	
	Levy - 100% gross land assessment	<u>14.490 mills</u>	
-15	<u>SEWER B to 1971</u>		
	<u>By-laws 3145-3182 CASCADES HEIGHTS SEWER</u>		
	Amount	\$ 10,185.00	
	Reduction by By-law 3398	<u>442.00</u>	
			9,743.00
	Assessment-Land - Taxable	\$ 550,880.	
	- Exempt	<u>46,500.</u>	
	- Net	<u>\$ 597,380.</u>	
	Levy - 100% gross land assessment	<u>16.310 mills</u>	
-20	<u>SEWER C to 1971</u>		
	<u>By-laws 3146-3183 WILLINGDON HEIGHTS SEWER</u>		
	Amount	\$ 3,755.00	
	Reduction by By-law 3399	<u>545.00</u>	
			3,210.00
	Assessment-Land - Taxable	\$ 199,920.	
	- Exempt	<u>1,295.</u>	
	- Net	<u>\$ 201,215.</u>	
	Levy - 100% gross land assessment	<u>15.953 mills</u>	
-25	<u>SEWER D to 1973</u>		
	<u>By-laws 3326-3360 GLENBROOK SANITARY SYSTEM</u>		
	Amount	\$ 29,580.00	
	Reduction by By-law 3502	<u>4,921.73</u>	
			24,658.27
	Assessment-Land - Taxable	\$1,510,375.	
	- Exempt	<u>163,920.</u>	
	- Net	<u>\$1,674,295.</u>	
	Levy - 100% gross land assessment	<u>14.728 mills</u>	
-55	<u>SEWER J to 1977</u>		
	<u>By-law 3884 GILMORE PUMPING SANITARY SYSTEM</u>		
	Assessment-Land - Taxable	\$ 622,480.	
	- Exempt	<u>1,585.</u>	
	- Net	<u>\$ 624,065.</u>	
	Levy - 100% gross land assessment	<u>16.508 mills</u>	
-60	<u>SEWER K to 1977</u>		
	<u>By-law 3845 WESTRIDGE SANITARY SYSTEM</u>		
	Assessment-Land - Taxable	\$ 817,650.	
	- Exempt	<u>107,655.</u>	
	- Net	<u>\$ 925,305.</u>	
	Levy - 100% gross land assessment	<u>20,349 mills</u>	
			<u>\$ 74,981.76</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET FOR LOCAL IMPROVEMENT SEWER DEBT RETIREMENT REQUIREMENTS
FOR THE YEAR 1959

Code		<u>TOTAL</u>	<u>Corporation's Share</u>	<u>Owner's Share</u>
125				
-30	<u>SEWER E to 1974</u>			
	<u>By-law 3471 GLENBROOK COMBINED SEWER</u>			
	Amount	\$ 27,920.00	\$ 9,307.00	\$ 18,613.00
	Reduction by By-law 3812	<u>252.37</u>	<u>84.32</u>	<u>168.05</u>
		\$ 27,667.63	\$ 9,222.68	\$ 18,444.95
		<u>Taxable</u>	<u>Exempt</u>	
	Assessment - Land	\$ 754,150.	\$ 30,510.	
	-75% Improvements	<u>2,032,744.</u>	<u>119,044.</u>	
		\$2,786,894.	\$149,554.	
	Net Taxable	\$2,936,448.	Levy - Owner's Share	<u>6.281 mills</u>
-35	<u>SEWER F to 1974</u>			
	<u>By-law 3472 GLENBROOK COMBINED SEWER</u>			
	Amount	\$ 9,440.00	\$ 3,719.00	\$ 5,721.00
	Reduction by By-law 3813	<u>579.60</u>	<u>228.36</u>	<u>351.24</u>
		\$ 8,860.40	\$ 3,490.64	\$ 5,369.76
		<u>Taxable</u>	<u>Exempt</u>	
	Assessment - Land	\$ 228,915.	\$ 50,965.	
	-75% Improvements	<u>765,581.</u>	<u>440,756.</u>	
		\$ 994,496.	\$491,721.	
	Net Taxable	\$1,486,217.	Levy - Owner's Share	<u>3.613 mills</u>
-40	<u>SEWER G to 1975</u>			
	<u>By-law 3588-3601</u>			
	<u>CAPITOL HILL COMBINED SEWERS</u>			
	Amount	\$ 42,950.00	\$ 16,127.73	\$ 26,822.27
	Reduction by By-law 3814	<u>2,787.68</u>	<u>1,046.77</u>	<u>1,740.91</u>
		\$ 40,162.32	\$ 15,080.96	\$ 25,081.36
		<u>Taxable</u>	<u>Exempt</u>	
	Assessment - Land	\$1,146,055.	\$ 27,910.	
	-75% Improvements	<u>2,889,634.</u>	<u>17,737.</u>	
		\$4,035,689.	\$ 45,647.	
	Net Taxable	\$4,081,336.	Levy - Owner's Share	<u>6.145 mills</u>
-45	<u>SEWER H to 1976</u>			
	<u>By-law 3820 GLENBROOK COMBINED SEWERS</u>			
	Amount	\$ 20,815.00	\$ 6,621.25	\$ 14,193.75
	Assessment- Land - Taxable	\$554,450.		
	- Exempt	<u>54,790.</u>		
	Gross Taxable	\$609,240.	Levy - Owner's Share on Land Only	<u>23.297 mills</u>
-50	<u>SEWER I to 1976</u>			
	<u>By-law 3821 D. L. 117 SEWER</u>			
	Amount	\$ 4,815.00	\$ 1,700.00	\$ 3,105.00
	Assessment - Land - Taxable	\$682,175.		
	- Exempt	<u>985.</u>		
	Gross Taxable	\$683,160.	Levy - Owner's Share on Land Only	<u>4.545 mills</u>

RECAST OF
 Budget for Local Improvement Sewer Debt
Retirement Requirements for the Year 1959 (Continued)

<u>Code</u>			<u>TOTAL</u>	<u>Corporation's</u> <u>Share</u>	<u>Owner's</u> <u>Share</u>
125					
-65	<u>SEWER L to 1977</u>				
	By-law 3874 - WESTRIDGE COMBINED				
	<u>DIRECT AREA SEWERS</u>				
	Amount		\$ 30,449.23	\$ 12,707.33	\$ 17,741.90
	Assessment-Land	- Taxable \$641,275.			
		- Exempt 37,735.			
	Gross Taxable	\$679,010.		Levy-Owner's Share on Land Only	<u>26.129 mills</u>
-70	<u>SEWER M to 1977</u>				
	By-law 3874 - WESTRIDGE COMBINED				
	<u>INDIRECT AREA SEWERS</u>				
	Amount		\$ 2,394.71	\$ ----	\$ 2,394.71
	Assessment-Land	- Taxable \$ 81,945.			
		- Exempt 118,890.			
	Gross Taxable	\$200,835.		Levy-Owner's Share on Land Only	<u>11.924 mills</u>
			<u>\$135,154.29</u>	<u>\$ 48,822.86</u>	<u>\$ 86,331.43</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF SPECIAL LEVIES FOR THE YEAR 1959

<u>Code</u> <u>126</u>		1959 <u>BUDGET</u>	Increase or * Decrease <u>in Requirement</u>	BUDGET Revised at <u>October 1, 1959</u>
-10	SEWER RENTALS	\$ 16,353.00	\$ 239.00	\$ 16,592.00
	<u>LOCAL IMPROVEMENT PAVING</u>			
-21	By-law 4004 - 1959	\$ 31,537.86	\$ ---	\$ 31,537.86
-22	4036 - 1960	4,966.57	* 1.86	4,964.71
		<u>\$ 36,504.43</u>	* \$ 1.86	<u>\$ 36,502.57</u>
	<u>LOCAL IMPROVEMENT SIDEWALKS</u>			
-30	By-law 3607 - 1960	\$ 141.51	\$ ---	\$ 141.51
-31	3711 - 1960	2,225.51	---	2,225.51
-32	3712 - 1960	7,601.30	---	7,601.30
-33	3849 - 1961	3,801.67	---	3,801.67
-34	3850 - 1961	8,343.42	---	8,343.42
-35	4005 - 1963	5,198.27	---	5,198.27
-36	4037 - 1964	5,336.48	9.12	5,345.60
		<u>\$ 32,648.16</u>	\$ 9.12	<u>\$ 32,657.28</u>
	TOTAL	<u>\$ 85,505.59</u>	\$ 246.26	<u>\$ 85,751.85</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF FIRE DEPARTMENT EXPENDITURES FOR THE YEAR 1959

Code		1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
<u>29</u>				
·10	Salaries (incl. 3 men from July 1)	\$ 440,915.	\$ 18,994.	\$ 459,909.
·20	Employee Benefits	35,273.	1,519.	36,792.
·21	2% Annuity	8,879.	320.	9,199.
·22	Accumulative Sick Pay	4,302.	----	4,302.
·25	Uniforms etc.	9,239.	----	9,239.
	TOTAL PAY & ALLOWANCES	\$ 498,608.	\$ 20,833.	\$ 519,441.
·30	Mileage	\$ 2,741.	* \$ 40.	\$ 2,701.
·35	Travel and Conferences	162.	----	162.
·36	Vehicle Maintenance	10,500.	----	10,500.
·38	Equipment Maintenance	1,550.	----	1,550.
·40	New Hose and Equipment	5,047.	----	5,047.
·41	Miscellaneous Capital Equipment	4,572.	----	4,572.
·50	Office Supplies	2,500.	----	2,500.
·51	Inhalator	800.	----	800.
·59	Miscellaneous	1,263.	* 1,000.	263.
·70	Heat - Light	5,450.	----	5,450.
·80	Telephones - Department	3,000.	* 200.	2,800.
·81	-do- - Firemen	6,312.	* 1,012.	5,300.
·90	Maintenance - Buildings	4,800.	500.	5,300.
	Deficit - Surplus	cr. 9,739.	-----	cr. 9,739.
		537,566.	19,081.	556,647.
99	Deduct Fire Marshall Fees	500.	----	500.
		537,066.	19,081.	556,147.
	Charge for Water Service	80,000.	----	80,000.
	Add Contingency Fund	26,454.	* 19,081.	7,373.
	LEVY	\$ 643,520.	\$ ----	\$ 643,520.

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF GREATER VANCOUVER SEWERAGE AND DRAINAGE DISTRICT
COSTS FOR THE YEAR 1959

<u>Code</u>			1959 <u>BUDGET</u>
<u>140</u>	LEVY		\$ 367,341.06
	<u>Deductions re Financing Local Works</u>		
123-41	Drainage By-law 3998	\$ 17,343.20	
124-55	Gilmore Pump System By-law 3884	10,302.14	
124-60	Westridge Sanitary System By-law 3845	18,828.81	
125-65-70	Westridge Combined By-law 3874	<u>32,843.94</u>	
	TOTAL SPECIAL LEVIES MADE	\$ 79,318.09	
	Sum to be held in Reserve until 1960	<u>29,352.84</u>	
			<u>49,965.25</u>
			317,375.81
	Transfer to Sewer Utility - Code 176-36		<u>50,814.13</u>
			<u>\$ 266,561.68</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF

BUDGET OF ADMINISTRATIVE EXPENSES FOR THE YEAR 1959

Code		1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
<u>141</u>	<u>COUNCIL:</u>			
-10	Indemnities	\$ 18,334.	\$ ----	\$ 18,334.
-20	Expenses	9,167.	----	9,167.
-31	Reeve's Auto	1,600.	220.	1,820.
-35	Travel and Conferences	2,000.	* 636.	1,364.
-40	Capital Equipment	-----	----	-----
-50	U. B. C. M. & F. M. & M. Membership Dues	1,315.	----	1,315.
-51	Voters' List	8,800.	482.	9,282.
-52	Elections	7,000.	100.	7,100.
-53	Printing of Agenda	400.	* 40.	360.
-59	Miscellaneous	830.	* 57.	773.
		<u>\$ 49,446.</u>	<u>\$ 69.</u>	<u>\$ 49,515.</u>
<u>142</u>	<u>MANAGER:</u>			
-10	Salaries	\$ 26,980.	*\$ 6,471.	\$ 20,509.
-20	Employee Benefits	2,158.	* 517.	1,641.
-30	Mileage	1,500.	* 115.	1,385.
-35	Travel and Conferences	400.	* 250.	150.
-40	Capital Equipment	300.	25.	325.
-59	Miscellaneous	100.	50.	150.
		<u>\$ 31,438.</u>	<u>*\$ 7,278.</u>	<u>\$ 24,160.</u>
<u>143</u>	<u>CLERK:</u>			
-10	Salaries	\$ 27,540.	\$ 2,755.	\$ 30,295.
-20	Employee Benefits	2,203.	261.	2,464.
-30	Mileage	100.	----	100.
-35	Travel and Conferences	200.	* 200.	----
-40	Capital Equipment (alterations to office)	600.	* 300.	300.
-50	Supplies	2,800.	* 325.	2,475.
-59	Miscellaneous (incl. House Numbering)	2,630.	* 2,030.	600.
		<u>\$ 36,073.</u>	<u>\$ 161.</u>	<u>\$ 36,234.</u>
<u>144</u>	<u>LEGAL:</u>			
-10	Salaries	\$ 21,128.	\$ 2,769.	\$ 23,897.
-15	Fees to other Counsel	5,000.	----	5,000.
-20	Employee Benefits	1,690.	222.	1,912.
-30	Mileage	500.	----	500.
-35	Travel and Conferences	200.	* 97.	103.
-40	Capital Equipment	715.	* 253.	462.
-50	Supplies	300.	175.	475.
-51	Law Library	2,500.	* 800.	1,700.
-52	Land Registry Fees	700.	175.	875.
-59	Miscellaneous	----	----	----
		<u>\$ 32,733.</u>	<u>\$ 2,191.</u>	<u>\$ 34,924.</u>
<u>145</u>	<u>PERSONNEL:</u>			
-10	Salaries	\$ 17,599.	\$ 1,198.	\$ 18,797.
-20	Employee Benefits	1,407.	97.	1,504.
-30	Mileage	400.	----	400.
-40	Capital Equipment	350.	----	350.
-50	Supplies	1,500.	* 200.	1,300.
-51	Advertising	700.	260.	960.
-52	Training Courses	1,200.	* 274.	926.
-59	Miscellaneous	100.	----	100.
		<u>\$ 23,256.</u>	<u>\$ 1,081.</u>	<u>\$ 24,337.</u>

Recast of Budget of Administrative Expenses
for the year 1959

Code		1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
<u>146</u>	<u>PROPERTY & PUBLIC RELATIONS:</u>			
-10	Salaries	\$ 12,843.	\$ 2,031.	\$ 14,874.
-20	Employee Benefits	1,027.	163.	1,190.
-30	Mileage	750.	* 150.	600.
-40	Capital Expenditures	----	----	----
-50	Supplies and Advertising	1,000.	* 258.	742.
-51	Plans and Surveys	800.	----	800.
-55	Maintenance - Rented Houses	3,500.	* 750.	2,750.
-59	Miscellaneous	100.	* 100.	----
-90	Public Relations - Newspaper displays etc.	1,000.	* 300.	700.
-91	- Miscellaneous	2,785.	* 1,212.	1,573.
		\$ 23,805.	* \$ 576.	\$ 23,229.
<u>147</u>	<u>ASSESSMENT:</u>			
-10	Salaries	\$ 101,625.	\$ 4,835.	\$ 106,460.
-20	Employee Benefits	8,130.	417.	8,547.
-30	Mileage	9,120.	23.	9,143.
-35	Travel and Conferences	1,272.	* 252.	1,020.
-40	Capital Equipment	1,377.	* 136.	1,241.
-41	Tabulating	6,500.	----	6,500.
-42	Court of Revision	1,100.	* 473.	627.
-50	Supplies and Postage	4,160.	286.	4,446.
-59	Miscellaneous	530.	* 87.	443.
		\$ 133,814.	\$ 4,613.	\$ 138,427.
	<u>TREASURY DEPARTMENT:</u>			
<u>148</u>	<u>PURCHASING:</u>			
-10	Salaries	\$ 20,621.	\$ 1,456.	\$ 22,077.
-20	Employee Benefits	1,650.	116.	1,766.
-30	Mileage	78.	* 53.	25.
-35	Travel and Conferences	85.	12.	97.
-40	Capital Equipment	-----	-----	-----
-50	Supplies	830.	-----	830.
-59	Miscellaneous	100.	* 70.	30.
		\$ 23,364.	\$ 1,461.	\$ 24,825.
<u>149</u>	<u>PRINTSHOP</u>			
-10	Salaries	\$ 3,828.	\$ 505.	\$ 4,333.
-20	Employee Benefits	306.	41.	347.
-40	Capital Equipment	----	----	----
-50	Supplies	8,000.	----	8,000.
-59	Miscellaneous	400.	----	400.
		12,534.	546.	13,080.
-99	Less work done for various departments	13,000.	-----	13,000.
		\$ 466. cr	\$ 546.	\$ 80.
<u>150</u>	<u>LICENSING:</u>			
-10	Salaries	\$ 29,763.	\$ 1,439.	\$ 31,202.
-20	Employee Benefits	2,381.	115.	2,496.
-30	Mileage	3,588.	----	3,588.
-40	Capital Equipment	----	----	----
-50	Supplies - Trades Licence	4,000.	----	4,000.
-51	Supplies - Dog Licence	600.	----	600.
-55	Pound	5,500.	2,273.	7,773.
-59	Miscellaneous	200.	----	200.
		\$ 46,032.	\$ 3,827.	\$ 49,859.

Recast of Budget of Administrative Expenses
for the year 1959

Code		1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
<u>151</u>	<u>TREASURY :</u>			
-10	Salaries	\$ 100,011.	\$ 4,252.	\$ 104,263.
-15	Loomis Armoured Car Service	620.	----	620.
-20	Employee Benefits	8,000.	341.	8,341.
-30	Mileage	988.	20.	1,008.
-35	Travel and Conferences	600.	* 150.	450.
-40	Capital Equipment	1,311.	279.	1,590.
-50	Supplies	7,278.	270.	7,548.
-51	Advertising	1,000.	* 354.	646.
-52	Postage	3,500.	100.	3,600.
-53	Bank Charges	2,500.	450.	2,950.
-54	Interest on Bank Loans	10,000.	1,020.	11,020.
-55	Interest on Advance Taxes	22,000.	* 3,294.	18,706.
-56	Audit Fees	5,000.	----	5,000.
-57	Insurance - Public Liability	1,584.	671.	2,255.
-58	Tabulating	26,000.	* 750.	25,250.
-59	Miscellaneous	25.	* 25.	----
		<u>\$ 190,417.</u>	<u>\$ 2,830.</u>	<u>\$ 193,247.</u>
<u>152</u>	<u>TABULATING:</u>			
-10	Salaries	\$ 25,015.	* \$ 1.	\$ 25,014.
-20	Employee Benefits	2,001.	----	2,001.
-30	Mileage	25.	----	25.
-40	Capital Equipment	1,231.	* 339.	892.
-50	Supplies	1,947.	----	1,947.
-51	Equipment Rentals	15,000.	462.	15,462.
		<u>45,219.</u>	<u>122.</u>	<u>45,341.</u>
-99	Less; charged to other departments	<u>41,000.</u>	* <u>2,500.</u>	<u>38,500.</u>
		<u>\$ 4,219.</u>	<u>\$ 2,622.</u>	<u>\$ 6,841.</u>
<u>153</u>	<u>MUNICIPAL BUILDINGS:</u>			
	<u>7272 Kingsway</u>			
-12	Janitors' Service	\$ 10,614.	\$ 102.	\$ 10,716.
-52	Maintenance of Building	1,730.	916.	2,646.
-72	Heat - Light - Water	5,390.	* 50.	5,340.
-82	Telephones and Operators	10,706.	201.	10,907.
-92	Maintenance of Grounds	5,000.	----	5,000.
-97	Snow Removal	800.	* 300.	500.
		<u>\$ 34,240.</u>	<u>\$ 869.</u>	<u>\$ 35,109.</u>
	<u>4247 East Hastings Street</u>			
-14	Janitor Service	\$ 240.	* \$ 25.	\$ 215.
-54	Maintenance and Operation	50.	* 45.	5.
-64	Rent	327.	* 11.	316.
-74	Heat - Light	250.	* 137.	113.
-84	Telephones	100.	* 14.	86.
		<u>\$ 967.</u>	<u>* \$ 232.</u>	<u>\$ 735.</u>
	<u>4545 East Grandview-Douglas Highway</u>			
-11	Janitor and Janitor Service	\$ 32,281.	\$ 274.	\$ 32,555.
-21	Employee Benefits	342.	15.	357.
-51	Maintenance of Building	5,503.	230.	5,733.
-71	Heat - Light	10,650.	* 50.	10,600.
-81	Telephones - (including operators)	29,151.	499.	29,650.
-91	Maintenance of Grounds	8,000.	----	8,000.
-95	Insurance	785.	17.	802.
-96	Snow Removal	1,500.	* 300.	1,200.
		<u>\$ 88,212.</u>	<u>\$ 685.</u>	<u>\$ 88,897.</u>

Recast of Budget of Administrative Expenses
For the year 1959

<u>Code</u>	<u>TREASURY</u>	<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>BUDGET</u> <u>Revised at</u> <u>October 1, 1959</u>
154	<u>STORES:</u>			
-10	Salaries	\$ 29,535.	* \$ 481.	\$ 29,054.
-20	Employee Benefits	2,363.	* 39.	2,324.
-30	Fuel deliveries - Truck Operation	1,992.	* 845.	1,147.
-32	Stores Operation	1,584.	* 384.	1,200.
		<u>35,474.</u>	* <u>1,749.</u>	<u>33,725.</u>
-99	Recovery	<u>35,474.</u>	* <u>8,086.</u>	<u>27,388.</u>
		\$ ----	\$ 6,337.	\$ 6,337.
		<u>\$ 717,550.</u>	<u>\$ 19,206.</u>	<u>\$ 736,756.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF ADMINISTRATION OF JUSTICE EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>BUDGET</u> <u>Revised at</u> <u>October 1, 1959</u>
<u>160</u>				
-10	R. C. M. P. Contract	\$ 348,996.	* \$ 15,356.	\$ 333,640.
-11	Civilian Staff	16,589.	* 135.	16,454.
-13	Police Court	15,056.	5,710.	20,766.
-14	Juvenile Court	6,537.	297.	6,834.
-15	Guards	12,000.	2,258.	14,258.
-16	Special Constable	4,246.	245.	4,491.
-17	Witness Fees	2,100.	* 1,126.	974.
		<u>\$ 405,524.</u>	<u>* \$ 8,107.</u>	<u>\$ 397,417.</u>
-20	<u>EMPLOYEE BENEFITS:</u>	\$ 4,202.	\$ 102.	\$ 4,304.
	<u>TRANSPORTATION:</u>			
-30	R. C. M. P. Contract	\$ 53,500.	* \$ 6,396.	\$ 47,104.
-36	Municipal	816.	----	816.
		<u>\$ 54,316.</u>	<u>* \$ 6,396.</u>	<u>\$ 47,920.</u>
-40	Capital Equipment	\$ 2,000.	\$ 215.	\$ 2,215.
-50	Station Supplies	2,200.	----	2,200.
-51	Maintenance of Prisoners	2,000.	200.	2,200.
-52	Coroner and Medical	7,000.	1,000.	8,000.
-53	Vancouver Detention Home	5,000.	* 1,000.	4,000.
-59	Miscellaneous	230.	170.	400.
		<u>\$ 482,472.</u>	<u>* \$ 13,816.</u>	<u>\$ 468,656.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF BUILDING DEPARTMENT EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>BUDGET Revised at October 1, 1959</u>
<u>161</u>				
-10	Salaries	\$ 104,352.	\$ 5,258.	\$ 109,610.
-20	Employee Benefits	8,348.	426.	8,774.
-30	Mileage	11,362.	----	11,362.
-35	Travel and Conferences	200.	* 95.	105.
-40	Capital Expenditure	835.	* 635.	200.
-50	Supplies	4,000.	* 500.	3,500.
		<u>\$ 129,097.</u>	<u>\$ 4,454.</u>	<u>\$ 133,551.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF HEALTH UNIT EXPENSES FOR THE YEAR 1959

Code		1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
<u>162</u>	<u>MEDICAL STAFF:</u>			
-10	Salaries	\$ 27,211.	*\$ 3,770.	\$ 24,691.
-20	Employee Benefits	978.	51.	1,029.
-30	Mileage	762.	----	762.
-35	Travel and Conferences	300.	* 63.	237.
		<u>\$ 29,251.</u>	<u>\$ 3,782.</u>	<u>\$ 26,719.</u>
	<u>SANITARY INSPECTION STAFF:</u>			
-11	Salaries	\$ 37,782.	\$ 4,859.	\$ 42,641.
-21	Employee Benefits	3,022.	389.	3,411.
-31	Mileage	5,794.	34.	5,828.
-36	Travel and Conferences	350.	----	350.
		<u>\$ 46,948.</u>	<u>\$ 5,282.</u>	<u>\$ 52,230.</u>
	<u>MENTAL HEALTH CASEWORKER:</u>			
-12	Salary	\$ 5,463.	\$ 69.	\$ 5,532.
-22	Employee Benefits	437.	5.	442.
-32	Mileage	654.	----	654.
		<u>\$ 6,554.</u>	<u>\$ 74.</u>	<u>\$ 6,628.</u>
	<u>CLERICAL STAFF :</u>			
-13	Salaries	\$ 15,862.	*\$ 312.	\$ 15,550.
-23	Employee Benefits	1,269.	* 25.	1,244.
-33	Mileage	100.	* 35.	65.
		<u>\$ 17,231.</u>	<u>\$ 372.</u>	<u>\$ 16,859.</u>
-40	Capital Expenditures	1,905.	* 805.	1,100.
-50	Supplies	3,000.	500.	3,500.
-51	Prenatal expenses	426.	----	426.
-55	Mosquito Control	2,509.	33.	2,542.
-59	Miscellaneous	2,500.	* 500.	2,000.
		<u>\$ 110,324.</u>	<u>\$ 430.</u>	<u>\$ 112,004.</u>
	<u>DEDUCT:</u>			
	Provincial Health Grant	19,747.	1,474.	21,221.
	Federal Health Grant	4,424.	----	4,424.
		<u>\$ 86,153.</u>	<u>*\$ 1,044.</u>	<u>\$ 86,359.</u>

REVISION OCTOBER 26, 1959

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF SOCIAL SERVICE COSTS FOR THE YEAR 1959

Code		1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
163	<u>ADMINISTRATION:</u>			
-11	Salaries	\$ 61,243.	\$ 261.	\$ 61,504.
-20	Employee Benefits	4,900.	21.	4,921.
-30	Mileage	4,113.	* 267.	3,846.
-35	Travel and Conferences	100.	* 25.	75.
-40	Capital Equipment	150.	----	150.
-50	Supplies	2,100.	215.	2,315.
-59	Miscellaneous	200.	----	200.
		<u>\$ 72,806.</u>	<u>\$ 205.</u>	<u>\$ 73,011.</u>
	<u>SOCIAL SERVICES:</u>			
-64	Provincial Infirmary	\$ 2,400.	* \$ 640.	\$ 1,760.
-65	T. B. Institutions	10,200.	* 4,400.	5,800.
-66	Victorian Order of Nurses	----	4,000.	4,000.
		<u>\$ 12,600.</u>	<u>* \$ 1,040.</u>	<u>\$ 11,560.</u>
	<u>SOCIAL ALLOWANCES:</u>			
	<u>DIRECT SOCIAL ALLOWANCES</u>			
-70	Married	\$ 204,000.	\$ 46,165.	\$ 250,165.
-71	Single Men	29,100.	396.	29,496.
-72	Single Women	78,600.	----	78,600.
-73	Unemployed Employables	52,800.	36,449.	89,249.
-74	T. B. Institutions	15,600.	----	15,600.
		<u>\$ 380,100.</u>	<u>\$ 83,010.</u>	<u>\$ 463,110.</u>
	<u>BOARDING & NURSING HOMES</u>			
-75	Boarding Homes	\$ 25,000.	* \$ 3,244.	\$ 21,756.
-76	Nursing Homes	60,000.	12,802.	72,802.
-77	Homemakers	6,000.	* 2,450.	3,550.
		<u>\$ 91,000.</u>	<u>\$ 7,108.</u>	<u>\$ 98,108.</u>
-79	Miscellaneous - Ambulances, Taxis, Dental work, Sundry	18,000.	----	18,000.
	<u>TOTAL SOCIAL ALLOWANCES</u>	<u>\$ 489,100.</u>	<u>\$ 90,118.</u>	<u>\$ 579,218.</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$ 574,506.</u>	<u>\$ 89,283.</u>	<u>\$ 663,789.</u>
	Less: Government Grant	<u>489,100.</u>	<u>90,118.</u>	<u>579,218.</u>
		85,406.	* 835.	84,571.
-80	Add: Per capita charge from Province for Social Allowances	<u>175,000.</u>	* <u>21,663.</u>	<u>153,337.</u>
	<u>NET COST TO BURNABY</u>	<u>\$ 260,406.</u>	<u>* \$ 22,498.</u>	<u>\$ 237,908.</u>
	<u>TOTAL EXPENDITURES PER SUMMARY</u>	<u>\$ 574,506.</u>	<u>\$ 89,283.</u>	<u>\$ 663,789.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF DONATIONS AND GRANTS FOR THE YEAR 1959

Code
164

	1959 <u>BUDGET</u>	Increase or * Decrease in <u>Requirement</u>	BUDGET Revised at <u>October 1, 1959</u>
Boy Scouts Association	\$	\$	\$ 700.
Burnaby May Day Association			750.
Old Age Pensioners			----
Canada Day Committee			750.
Canadian Cancer Society			200.
Canadian Red Cross Society			----
Greater Vancouver Tourist Bureau			2,500.
Halloween Celebrations			----
Salvation Army			2,000.
South Burnaby Board of Trade			1,500.
United Church Home for Girls			500.
Victorian Order of Nurses			7,329.
Burnaby Historical Society			300.
Clef Society			100.
Lochdale Community Association			258.
Vancouver Art Gallery			100.
Vancouver Symphony Society			100.
Gt. Vancouver Women's Grass Hockey Assoc.			100.
Vancouver International Festival			500.
B.C. Amateur Sports Council			500.
Burnaby Junior Chamber of Commerce			500.
Contingent			3,842.
	<u>\$ 25,000.</u>	<u>*\$ 2,471.</u>	<u>\$ 22,529.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF PLANNING DEPARTMENT EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>BUDGET Revised at October 1, 1959</u>
<u>165</u>				
-10	Salaries	\$ 60,721.	\$ 487.	\$ 61,208.
-15	Outside Consulting Assistance (Details Below)	7,500.	----	7,500.
-20	Employee Benefits	4,858.	39.	4,897.
-30	Mileage	2,870.	* 718.	2,152.
-35	Transportation and Conferences	900.	* 478.	422.
-40	Capital Equipment	960.	1,793.	2,753.
-50	Supplies	2,300.	* 400.	1,900.
-51	Advertising - zone changes	2,000.	----	2,000.
-55	Aerial Mapping	4,670.	5.	4,675.
-56	Relief Models	900.	* 150.	750.
-57	Survey, Plans etc.	1,000.	* 508.	492.
-99	Recoverable from School Board	<u>3,436. cr.</u>	<u>* 1,118.</u>	<u>2,318. cr.</u>
		<u>\$ 85,243.</u>	<u>\$ 1,188.</u>	<u>\$ 86,431.</u>

OUTSIDE CONSULTING SERVICE

Commercial Area Research	\$ 5,000.	* \$ 5,000.	\$ Nil
Consultation on Golf Courses, Parks	2,500.	* 2,500.	Nil
Central Valley & Big Bend area studies	----	7,500.	7,500.
	<u>\$ 7,500.</u>	<u>\$ ----</u>	<u>\$ 7,500.</u>

REVISION OCTOBER 26, 1959

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF

BUDGET OF ENGINEERING ADMINISTRATION EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>Budget</u> <u>Revised at</u> <u>October 1, 1959</u>
<u>166</u>	<u>ADMINISTRATION:</u>			
-10	Salaries - Administrative	\$ 71,036.	\$ 5,973.	\$ 77,009.
-11	- Technical	111,058.	10,012.	121,070.
-12	- Operational	84,338.	7,777.	92,115.
		<u>\$ 266,432.</u>	<u>\$ 23,762.</u>	<u>\$ 290,194.</u>
-15	Outside Consultants	\$ 3,000.	\$ ----	\$ 3,000.
-20	Employee Benefits	21,274.	1,941.	23,215.
-30	Transportation	34,637.	2,028.	36,665.
-35	Travel and Conferences	1,800.	* 750.	1,050.
-40	Office and Survey Equipment	11,000.	* 3,100.	7,900.
-50	Supplies - General	8,500.	* 1,500.	7,000.
-51	- Drafting	2,000.	700.	2,700.
	<u>TOTAL ADMINISTRATION</u>	<u>\$ 348,643.</u>	<u>\$ 23,081.</u>	<u>\$ 371,724.</u>
-55	Foremen - Undistributed Pay	\$ 8,000.	* \$ 6,794.	\$ 1,206.
-56	Rodmen	31,200.	20,300.	51,500.
-60	Employee Benefits - works crews	78,000.	----	78,000.
-61	Holidays - works crews	86,500.	5,900.	92,400.
-62	Sick Leave - works crews	10,750.	4,250.	15,000.
-65	Transportation - Undistributed Cost	33,000.	* 3,570.	29,430.
-70	Plant and Tool Maintenance (Yard operation - repairs to pump, jackhammers, etc. purchase of tools and equipment to a value of less than \$200. per unit.)	66,700.	1,900.	68,600.
		<u>\$ 314,150.</u>	<u>\$ 21,986.</u>	<u>\$ 336,136.</u>
	<u>TOTAL</u>	<u>\$ 662,793.</u>	<u>\$ 45,067.</u>	<u>\$ 707,860.</u>
-99	Charged to Public Works 10% supervision on subdivision servicing contracts privately placed.	400,000.	27,700.	427,700.
		<u>\$ 262,793.</u>	<u>\$ 17,367.</u>	<u>\$ 280,160.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF GARBAGE COLLECTION EXPENDITURE FOR THE YEAR 1959

<u>Code</u>		<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>Budget Revised at October 1, 1959</u>
<u>.67</u>	<u>GARBAGE COLLECTION SERVICE:</u>			
.11	Wages			
.12	Trucking and Rotary			
.13	Material			
.14	Overhead			
		\$ 320,000.	\$ 19,900.	\$ 339,900.
	<u>DUMP MAINTENANCE:</u>			
.21	Wages			
.22	Bulldozing and Rotary			
.23	Material			
.24	Overhead			
		\$ 60,000.	* \$ 8,800.	\$ 51,200.
		<u>\$ 380,000.</u>	<u>\$ 11,100.</u>	<u>\$ 391,100.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF ROADS EXPENDITURES FOR THE YEAR 1959

Code		1959 BUDGET	Increase or * Decrease in Requirement	BUDGET Revised at October 1, 1959
<u>168</u>				
-10	<u>MAINTENANCE & RENEWALS:</u>			
-11	Asphalt Patching	\$ 54,500.	\$ 13,600.	\$ 68,100.
-12	Bridge Maintenance	7,200.	1,600.	8,800.
-13	Brushing and Ditching	163,500.	10,500.	174,000.
-14	General Drainage	110,000.	* 600.	109,400.
-15	Flood Control	15,000.	5,400.	20,400.
-16	Grading and Gravelling	161,600.	30,400.	192,000.
-17	Highways-secondary (Corporation's share)	13,300.	1,200.	14,500.
-18	Lane Maintenance	45,000.	600.	45,600.
-19	Road Sweeping	12,000.	* 5,600.	6,400.
-20	Sanding and Snow Removal	16,000.	500.	16,500.
-21	Seal Coating	39,600.	* 24,600.	15,000.
-22	Sidewalk Repairs	12,000.	5,000.	17,000.
-23	Street and Traffic Signs	36,700.	1,700.	38,400.
		<u>\$ 686,400.</u>	<u>\$ 39,700.</u>	<u>\$ 726,100.</u>
-30	<u>NEW WORKS:</u>			
-31	Crossings	\$ 70,000.	\$ 3,100.	\$ 73,100.
-32	Drainage Improvements - Emergency	40,000.	22,700.	62,700.
-33	Equipment Requirements - Purchases of small items	6,000.	----	6,000.
	- carrying charges on Loaders, Sweeper etc.	23,400.	----	23,400.
-35	Lane Construction	15,000.	* 3,000.	12,000.
-36	Municipal Share - debtors works	18,000.	----	18,000.
-37	Widening Willingdon at Grandview	7,000.	1,103.	8,103.
	<u>Sidewalks - Local Improvement</u>			
-38	Minor Street Extensions	24,000.	* 14,000.	10,000.
-40	Works Yard Improvements	33,100.	900.	34,000.
-41	Claims	12,000.	* 7,000.	5,000.
-42	Traffic Signals, signs, etc.	4,000.	----	4,000.
		<u>\$ 252,500.</u>	<u>\$ 3,803.</u>	<u>\$ 256,303.</u>
		<u>\$ 938,900.</u>	<u>\$ 43,503.</u>	<u>\$ 982,403.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF STREET LIGHTING EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>BUDGET Revised at October 1, 1959</u>
169	<u>HASTINGS STREET ORNAMENTAL :</u>			
-10	Power	\$ 1,023.	* \$ 610.	\$ 413.
-11	Repairs	800.	* 336.	464.
-12	Extensions	-----	6,050.	6,050.
		\$ 1,823.	\$ 5,104.	\$ 6,927.
	<u>KINGSWAY ORNAMENTAL:</u>			
-20	Power	\$ 4,640.	\$ 22.	\$ 4,662.
-21	Repairs	1,000.	4,968.	5,968.
-22	Extensions	-----	10,000.	10,000.
		\$ 5,640.	\$ 14,990.	\$ 20,630.
	<u>GENERAL STREET LIGHTS :</u>			
-30	Contract	60,000.	* 616.	59,384.
	<u>LAKE-CITY ORNAMENTAL :</u>			
-40	Power	-----	615.	615.
-41	Repairs	-----	-----	-----
		-----	615.	615.
	<u>BRENTWOOD PARK SUBDIVISION ORNAMENTAL:</u>			
-50	Power	\$ -----	\$ -----	\$ -----
-51	Repairs	-----	717.	717.
-52	Charge to Ratepayers	-----	609.	609.
		-----	108.	108.
		\$ 67,463.	\$ 20,201.	\$ 87,664.

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF CIVIL DEFENCE EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>BUDGET Revised at October 1, 1959</u>
<u>170</u>				
-10	Personal Services	\$ 9,800.	\$ ----	\$ 9,800.
-20	Employee Benefits	800.	----	800.
-25	Uniforms	----	----	----
-30	Travelling Expenses	750.	----	750.
-40	Capital Equipment	8,350.	----	8,350.
-50	Materials and other supplies	3,200.	----	3,200.
-59	Other	4,600.	----	4,600.
-70	Rent and Utility Services	1,200.	----	1,200.
-80	Sirens' Maintenance	1,920.	----	1,920.
		<u>\$ 30,620.</u>	<u>\$ ----</u>	<u>\$ 30,620.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES FOR THE YEAR 1959

<u>Code</u>		<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>Budget Revised at October 1/59</u>
<u>171</u>				
-10	<u>ADMINISTRATION</u> - Schedule A	\$ 69,378.	* \$ 2,112.	\$ 67,266.
-58	Less: Overhead Recovery	55,124.	* 1,700.	53,424.
		<hr/>	<hr/>	<hr/>
		\$ 14,254.	* \$ 402.	\$ 13,852.
-60	<u>EQUIPMENT</u> - Schedule B	10,000.	* 4,000.	6,000.
-70	<u>MAINTENANCE</u> - Schedule C			
	Parks	159,384.	5,294.	164,678.
	Central Park	17,525.	703.	18,228.
		<hr/>	<hr/>	<hr/>
		176,909.	5,997.	182,906.
-80	<u>DEVELOPMENT</u> - Schedule D	106,564.	* 3,984.	102,580.
-90	RECREATION PROGRAM - Schedule E	38,085.	2,855.	40,940.
		<hr/>	<hr/>	<hr/>
		\$ 345,812.	\$ 446.	\$ 346,258.
	Less: Estimated Revenue - Schedule F	15,812.	446.	16,258.
		<hr/>	<hr/>	<hr/>
		<u>\$ 330,000.</u>	<u>\$ ----</u>	<u>\$ 330,000.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES FOR THE YEAR 1959

<u>Code</u>		<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>SCHEDULE A</u> <u>Budget</u> <u>Revised at</u> <u>October 1/59</u>
<u>171</u>	<u>ADMINISTRATION</u>			
-11	Salaries	\$ 29,068.	\$ 762.	\$ 29,830.
-20	Employee Benefits	10,248.	972.	11,220.
-21	Holidays	10,614.	426.	11,040.
-22	Sick Leave	1,485.	171.	1,656.
-23	Use of Stores	1,980.	453.	2,433.
-30	Transportation	5,100.	* 813.	4,287.
-40	Office Equipment	1,150.	* 650.	500.
-50	Supplies	1,700.	* 200.	1,500.
-51	Tools	3,000.	---	3,000.
-52	Insurance	600.	* 300.	300.
-53	Outside Assistance	500.	---	500.
-54	Commission & Advising Council Expenses, Travel and Convention	2,000.	* 1,000.	1,000.
-55	Contingency	1,933.	* 1,933.	-----
		<u>\$ 69,378.</u>	<u>* \$ 2,112.</u>	<u>\$ 67,266.</u>
				<u>SCHEDULE B</u>
-60	<u>EQUIPMENT</u>			
	1/2 ton Pickup Truck (balance after application of rentals paid)	\$ 950.	* \$ 6.	\$ 944.
	Grader -do-	1,500.	* 250.	1,250.
	Loader -do-	4,000.	* 3,144.	856.
	Public Address System	550.	* 29.	521.
	2 Lawn Mowers, Sweeper, Trailer, Public Address System - Pavilion }	3,000.	* 571.	2,429.
		<u>\$ 10,000.</u>	<u>* \$ 4,000.</u>	<u>\$ 6,000.</u>
				<u>SCHEDULE C</u>
-70	<u>MAINTENANCE - Parks</u>			
-71	Labour	\$ 68,896.	* \$ 489.	\$ 68,407.
-72	Overhead	34,448.	* 314.	34,134.
-73	Materials	56,040.	6,097.	62,137.
		<u>\$ 159,384.</u>	<u>\$ 5,294.</u>	<u>\$ 164,678.</u>
-75	<u>Central Park</u>			
-76	Labour	\$ 10,765.	\$ 72.	\$ 10,837.
-77	Overhead	2,130.	19.	2,149.
-78	Materials	4,630.	612.	5,242.
		<u>\$ 17,525.</u>	<u>\$ 703.</u>	<u>\$ 18,228.</u>
-80	<u>PARKS DEVELOPMENT PROGRAM</u>			<u>SCHEDULE D</u>
-81	Labour	\$ 19,377.	* \$ 5,971.	\$ 13,406.
-82	Overhead	9,688.	* 2,982.	6,706.
-83	Materials	77,499.	4,969.	82,468.
		<u>\$ 106,564.</u>	<u>* \$ 3,984.</u>	<u>\$ 102,580.</u>

<u>Code</u> -80	1959 <u>BUDGET</u>	Increase or * Decrease in <u>Requirement</u>	Budget Revised at October 1/59 <u>SCHEDULE D</u>
<u>LOZELLES PARK</u>			
Building for Motor Equipment	\$ 5,000.	\$ 1,035.	\$ 6,035.
Fence	7,500.	-----	7,500.
Greenhouse	15,000.	3,000.	18,000.
Clearing, Levelling and Grading	-----	7,195.	7,195.
Caretaker	10,000.	* 10,000.	-----
Move of ARP house	2,500.	* 2,500.	-----
Cost for Water Service	-----	3,770.	3,770.
	<u>40,000.</u>	<u>2,500.</u>	<u>42,500.</u>
<u>BURNABY MOUNTAIN PARK</u>			
Development Contingency -			
Planting, Grassing, Kitchen extension	6,400.	2,851.	9,251.
Blacktop Curbing & Footpaths, Grading & Graveling Parking Lot	10,000.	* 1,151.	8,849.
	<u>16,400.</u>	<u>1,700.</u>	<u>18,100.</u>
<u>DEER LAKE PARK</u>			
Playground equipment & area equipment, Sand beach, Fence, Culvert, Planting on island, Swimming area needs, Foundation under Concession			
	3,200.	-----	3,200.
	<u>3,200.</u>	-----	<u>3,200.</u>
<u>CONFEDERATION PARK</u>			
Notice Board, Clock Supervisor's Room, Rewire Building, Doors and Lockers			
	900.	* 326.	574.
Portable Bleachers	2,000.	* 500.	1,500.
Bowling Green Edges, Relocate sand box, Fence around Pool, Blacktop around Pool, Foundation under Concession	5,250.	826.	6,076.
	<u>8,150.</u>	-----	<u>8,150.</u>
<u>CARIBOO PARK</u>			
Grade & Grass, Seed, New Children's Playground & Equipment			
	4,500.	* 500.	4,000.
New Backstop	500.	500.	1,000.
	<u>5,000.</u>	-----	<u>5,000.</u>
<u>BONSOR PARK</u>			
Backstop			
	600.	-----	600.
Assist in Rebuilding Program	5,000.	193.	5,193.
Parking Lot for Youth Centre	-----	1,147.	1,147.
	<u>5,600.</u>	<u>1,340.</u>	<u>6,940.</u>
<u>McKAY AND IRMIN PARK</u>			
Assist Kinsmen with development			
	5,000.	* 5,000.	-----
	<u>5,000.</u>	<u>5,000.</u>	-----
<u>WILLINGDON HEIGHTS PARK</u>			
Ravine and Bank			
	3,000.	260.	3,260.
Backstop	700.	300.	1,000.
Level Fill	2,300.	* 1,300.	1,000.
	<u>6,000.</u>	<u>740.</u>	<u>5,260.</u>

<u>Code</u> -80	<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>Budget</u> <u>Revised at</u> <u>October 1/59</u> <u>SCHEDULE D</u>
<u>PRENTER PARK</u>			
Grade and Drain	\$ 5,000.	* \$ 1,100.	\$ 3,900.
	\$ 5,000.	* \$ 1,100.	\$ 3,900.
<u>PARKCREST PARK</u>			
Preparation and Seeding	2,000.	----	2,000.
	2,000.	----	2,000.
<u>BRENTWOOD PARK</u>			
Rip & Regrade Existing Field	2,000.	2.	2,002.
Assist in Blacktopping lane	-----	748.	748.
	2,000.	750.	2,750.
<u>BOULEVARD DEVELOPMENT</u>			
	1,500.	215.	1,715.
<u>RICHMOND PARK</u>			
Playground Improvement	1,800.	-----	1,800.
<u>13th AVENUE & 16th STREET</u>			
Level and Grade Fill	-----	216.	216.
<u>GEORGE H. LEAF PARK</u>			
Level and Grade, Buy and instal Playground Equipment	-----	1,049.	1,049.
<u>CONTINGENCY</u>			
	4,914.	* 4,914.	-----
	\$ 106,564.	* \$ 3,984.	\$ 102,580.

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES FOR THE YEAR 1959

<u>Code</u>	<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>Budget Revised at October 1/59</u>
171			<u>SCHEDULE E</u>
-90	<u>RECREATION PROGRAM</u>		
-91	\$ 17,715.	\$ 3,175.	\$ 20,890.
-92	8,858.	1,577.	10,435.
-93	<u>11,512.</u>	* <u>1,897.</u>	<u>9,615.</u>
	<u>\$ 38,085.</u>	<u>\$ 2,855.</u>	<u>\$ 40,940.</u>

ANALYSIS OF PROGRAM

DEER LAKE

Provide supervision for swimming area and swimming instruction

Wages	\$ 6,699.	\$ 2,116.	\$ 8,815.
Overhead	3,350.	1,057.	4,407.
Supplies and Material	<u>1,000.</u>	<u>1,030.</u>	<u>2,030.</u>
	\$ 11,049.	\$ 4,203.	\$ 15,252.

PLAYGROUND AREAS

Provide supervision for program in nine parks

Wages	\$ 11,016.	\$ 994.	\$ 12,010.
Overhead	5,508.	486.	5,994.
Supplies and Material	<u>4,000.</u>	* <u>1,232.</u>	<u>2,768.</u>
	\$ 20,524.	\$ 248.	\$ 20,772.

RECREATION ASSOCIATIONS

Assist in program sponsored by Recreation Associations

Wages	\$ ---	\$ 4.	\$ 4.
Overhead	---	2.	2.
Supplies and Material	<u>5,500.</u>	* <u>2,090.</u>	<u>3,410.</u>
	\$ 5,500.	* \$ 2,084.	\$ 3,416.

RECREATION GENERAL

Wages	\$ -----	\$ 60.	\$ 60.
Overhead	-----	30.	30.
Material	<u>1,012.</u>	<u>398.</u>	<u>1,410.</u>
	<u>\$ 1,012.</u>	<u>\$ 488.</u>	<u>\$ 1,500.</u>

TOTAL RECREATION	<u>\$ 38,085.</u>	<u>\$ 2,855.</u>	<u>\$ 40,940.</u>
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THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES FOR THE YEAR 1959

<u>Code</u>	1959 <u>BUDGET</u>	Increase or * Decrease in <u>Requirement</u>	Budget Revised at <u>October 1/59</u>
<u>171</u>			
<u>PARKS REVENUE</u>			
Provincial Recreation Grant	\$ 1,600.	\$ ----	\$ 1,600.
Vancouver Parks Board re Central Park	8,762.	* 188.	8,574.
House Rentals	3,300.	* 180.	3,120.
Ground Rentals	-----	-----	-----
Bus Revenue (Deer Lake-Ski Lessons)	450.	834.	1,284.
Deer Lake Concession	1,500.	* 100.	1,400.
Confederation Park Concession	200.	-----	200.
South Burnaby Kiwanis	-----	-----	-----
Burnaby Mountain Pavilion	-----	-----	-----
Appropriation from Parks Reserve	-----	-----	-----
Surplus Brought Forward	-----	-----	-----
Miscellaneous	-----	80.	80.
	<u>\$ 15,812.</u>	<u>\$ 446.</u>	<u>\$ 16,258.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF LIBRARY BOARD EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>BUDGET</u> <u>Revised at</u> <u>October 1, 1959</u>
<u>172</u>				
-11	Salaries	\$ 62,164.	\$ ----	\$ 62,164.
-20	Employee Benefits	3,234.	* 1,534.	1,700.
-30	Bookmobile Maintenance	1,871.	100.	1,971.
<u>CAPITAL EXPENDITURES:</u>				
-41	Books and Binding	\$ 47,722.	\$ 4,871.	\$ 52,593.
-42	Shelving - Furniture - Equipment	1,687.	363.	2,050.
-50	Supplies	2,501.	----	2,501.
<u>BUILDING OPERATION:</u>				
-80	Renovation	\$ 4,100.	* \$ 500.	\$ 3,600.
-81	Janitor Service and Supplies	2,410.	* 200.	2,210.
-82	Fuel, Light, Telephone & Insurance	2,221.	200.	2,421.
-83	MISCELLANEOUS	4,400.	* 3,300.	1,100.
		<u>\$ 132,310.</u>	<u>\$ ----</u>	<u>\$ 132,310.</u>
-90	Less: Revenue	<u>2,683.</u>	<u>----</u>	<u>2,683.</u>
		<u>\$ 129,627.</u>	<u>\$ ----</u>	<u>\$ 129,627.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF WATERWORKS REVENUES AND EXPENDITURES FOR THE YEAR 1959

<u>Code</u> <u>175</u>		<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>BUDGET</u> <u>Revised at</u> <u>October 1, 1959</u>
-10	<u>REVENUE</u>			
-11	Water Rates - Flat	\$ 495,000.	\$ 5,850.	\$ 500,850.
-12	- Metered	260,000.	* 23,424.	236,576.
-13	- Connections	55,000.	* 1,875.	53,125.
-14	- Fire Service Charges	80,000.	----	80,000.
		<u>\$ 890,000.</u>	<u>*\$ 19,449.</u>	<u>\$ 870,551.</u>
-20	<u>EXPENDITURES</u>			
-21	Debt Charges - Principal	\$ 135,000.	\$ ----	\$ 135,000.
-22	- Interest	114,635.	----	114,635.
-23	- Proportion Refunding Loan	<u>27,780.</u>	<u>----</u>	<u>27,780.</u>
		\$ 277,415.	\$ ----	\$ 277,415.
-30	Cost of Water	\$ 356,000.	----	\$ 356,000.
-40	Operation (Schedule attached)	139,000.	* 4,500.	134,500.
-60	Capital work from revenue (Schedule attached)	<u>107,000.</u>	<u>8,500.</u>	<u>115,500.</u>
		\$ 879,415.	\$ 4,000.	\$ 883,415.
-70	Surplus or * Deficit anticipated	<u>10,585.</u>	<u>* 23,449.</u>	<u>* 12,864.</u>
		<u>\$ 890,000.</u>	<u>*\$ 19,449.</u>	<u>\$ 870,551.</u>

REVISION OCTOBER 26, 1959

Recast of Budget for Waterworks Revenues
and Expenditures for the year 1959 (Continued)

<u>Code</u>	<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>BUDGET Revised at October 1, 1959</u>
<u>175</u>			
-40	<u>OPERATION:</u>		
-41	\$ 1,000.	\$ ----	\$ 1,000.
-42	8,000.	2,000.	10,000.
	Capitol Hill Pump & Tank, and Barnet Reservoir		
-43	1,000.	----	1,000.
-43	Service Thawing		
-44	15,000.	* 2,500.	12,500.
-44	Main Renewals		
-45	40,000.	* 17,000.	23,000.
-45	Main Repairs		
-47	5,500.	* 500.	5,000.
-47	Meter Repairs		
	Overs and Shorts - debtor work		
-48	500.	3,500.	4,000.
-48	Miscellaneous		
-49	40,000.	5,000.	45,000.
-49	Service Renewals and Repairs		
-50	28,000.	5,000.	33,000.
-50	Valve and Hydrant Maintenance		
	<u>\$ 139,000.</u>	<u>*\$ 4,500.</u>	<u>\$ 134,500.</u>
-60	<u>CAPITAL WORK FROM REVENUE:</u>		
-61	\$ 7,000.	\$ ----	\$ 7,000.
-61	Hydrants		
-62	20,000.	12,000.	32,000.
-62	Mains		
-63	20,000.	* 8,500.	11,500.
-63	Meters and Detector Valves		
-64	60,000.	5,000.	65,000.
-64	Services		
	<u>\$ 107,000.</u>	<u>\$ 8,500.</u>	<u>\$ 115,500.</u>

REVISION OCTOBER 26, 1959

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF SEWER REVENUES AND EXPENDITURES FOR THE YEAR 1959

<u>Code</u>		<u>1959 BUDGET</u>	<u>Increase or * Decrease in Requirement</u>	<u>BUDGET Revised at October 1, 1959</u>
<u>176</u>	<u>REVENUE</u>			
-12	District Improvement Levies per Code 124	\$ 74,982.	\$ ----	\$ 74,982.
-14	Local Improvement Levies per Code 125	86,331.	----	86,331.
-16	Special Levy per Code 126 - 10	16,353.	----	16,353.
-18	Pre-Refunding Local Improvement - Taxes per Code 250 - 38	14,052.	----	14,052.
-20	Sewer Connection Fees per Code 250-56	<u>14,000.</u>	<u>----</u>	<u>14,000.</u>
		\$ 205,718.	\$ ----	\$ 205,718.
	<u>EXPENDITURES</u>			
-32	Debt Charges	\$ 161,313.	\$ ----	\$ 161,313.
-34	Less: Westridge Sewer Benefiting Area	<u>2,648.</u>	<u>----</u>	<u>2,648.</u>
		\$ 158,665.	\$ ----	\$ 158,665.
-36	Proportion of Greater Vancouver Sewerage & Drainage District budget directly attributable to sanitary sewer systems - Code 140	50,814.	----	50,814.
-38	Sewer Cleaning	56,000.	----	56,000.
-40	Sewer Connections	14,000.	3,000.	17,000.
-42	Proportion of cost of sewers not chargeable to debtor accounts	25,000.	----	25,000.
-44	Reserve for future works	<u>16,353.</u>	<u>----</u>	<u>16,353.</u>
		\$ 320,832.	\$ 3,000.	\$ 323,832.
	TAX LEVY REQUIRED	<u>\$ 115,114.</u>	<u>\$ 3,000.</u>	<u>\$ 118,114.</u>

REVISION OCTOBER 26, 1959

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF MISCELLANEOUS EXPENSES FOR THE YEAR 1959

<u>Code</u>		<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>BUDGET</u> <u>Revised at</u> <u>October 1, 1959</u>
180				
-10	Greater Vancouver Water Bd. Agreement	\$ 4,445.	\$ ----	\$ 4,445.
-12	Greater Vancouver Metropolitan Industrial Development Commission	3,300.	700.	4,000.
-14	Metropolitan Joint Committee	5,000.	* 813.	4,187.
-16	Lower Mainland Regional Planning Board	3,266.	----	3,266.
-18	Metropolitan Highway Committee	3,000.	----	3,000.
-20	Town Planning Board of Appeal	230.	----	230.
-22	Lower Mainland Regional Planning Board (Industrial Survey)	1,360.	----	1,360.
-24	Rebate of Taxes, Penalties, Interest etc.	1,500.	----	1,500.
-25	Provision for uncollectible taxes	----	36,780.	36,780.
-26	Provision for Dog Pound Reserve	3,000.	* 2,600.	400.
-28	Local Improvement Taxes on Corpn. Properties	21,337.	* 1,150.	20,187.
-30	Traffic Committee	250.	40.	290.
-32	Provision for Land Acquisition	50,000.	----	50,000.
-34	Provision re School Act & Federal Grant in lieu of taxes	11,627.	* 310.	11,317.
-40	Provision for deficiency in depreciation reserve	38,000.	----	38,000.
	Sewer By-law and Referendum	----	5,820.	5,820.
	Cafeteria Equipment	----	2,468.	2,468.
	Capitol Hill Easement	----	200.	200.
	East Boundary Delineation	----	198.	198.
	North Burnaby Library site encroachment	----	235.	235.
	Greater Vancouver Sewer & Drainage District re special crossings		13,736.	13,736.
	Land clearing to take Fraser River dredgings	----	1,993.	1,993.
		<u>\$ 146,315.</u>	<u>\$ 57,297.</u>	<u>\$ 203,612.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF
BUDGET OF MISCELLANEOUS REVENUE FOR THE YEAR 1959

<u>Code</u>		<u>1959</u> <u>BUDGET</u>	<u>Increase or</u> <u>* Decrease in</u> <u>Requirement</u>	<u>BUDGET</u> <u>Revised at</u> <u>October 1, 1959</u>
250				
-10	Taxation Public Utilities - 1% Gross Revenue	\$ 62,046.	\$ ----	\$ 62,046.
-12	Federal Government - Grant in lieu of taxes	28,240.	585.	28,825.
-14	Supplementary Aid Grant	665,342.	----	665,342.
-16	Social Assistance Grant after reduction by per capita charge to Burnaby for Social Assistance	314,100.	111,781.	425,881.
-18	Health Grant	24,171.	1,474.	25,645.
-20	Civil Defence Grant	25,000.	----	25,000.
-22	Trades Licences - Full year at new rate	266,000.	24,000.	290,000.
-24	Dog Licences at new rate, and pound fees	12,000.	200.	12,200.
-26	Building Inspection Fees and Plans	96,000.	* 4,500.	91,500.
-28	Sanitary Inspection - Septic Tanks	3,000.	* 100.	2,900.
-30	Sewer Permits	1,000.	* 500.	500.
-32	Fines and Costs	145,000.	* 5,000.	140,000.
-34	Property Rentals	13,500.	----	13,500.
-36	Tax Sale Revenue	3,500.	----	3,500.
-38	Pre-Refunding Local Improvement Taxes	14,052.	----	14,052.
-40	Tax Penalties	52,000.	4,082.	56,082.
-42	Interest Arrears	10,500.	178.	10,678.
-44	Interest - Delinquent	2,500.	322.	2,822.
-46	Garbage Rates	30,000.	----	30,000.
-48	Interest earnings General Account	15,000.	31,318.	46,318.
-50	Sundry	5,250.	----	5,250.
	Pre-natal class fees	426.	----	426.
-52	Cemetery Tax	2,250.	163.	2,413.
-54	Discounts and Adjustments	2,500.	----	2,500.
-56	Sewer Connections	14,000.	----	14,000.
		<u>\$ 1,807,377.</u>	<u>\$ 164,003.</u>	<u>\$ 1,971,380.</u>
	Waterworks Utility Revenue	<u>890,000.</u>	<u>19,449.</u>	<u>870,551.</u>
		<u>\$ 2,697,377.</u>	<u>\$ 144,554.</u>	<u>\$ 2,841,931.</u>

REVISION OCTOBER 26, 1959