

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 4039

VF 1971

A BY-LAW to adopt the annual budget of the municipality for 1959.

WHEREAS on or before the fifteenth day of April in each year the Council shall cause to be prepared the annual budget for the current year.

AND WHEREAS the said budget has been prepared.

AND WHEREAS the said budget shall by by-law be adopted on or before the fifteenth day of May in each year.

AND WHEREAS the said budget has been approved by the Minister of Municipal Affairs under the provisions of the "District of Burnaby Debt Refunding Act, 1940".

NOW THEREFORE the Municipal Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as the "BURNABY BUDGET AUTHORIZATION BY-LAW 1959."
2. The Municipal Council does hereby adopt and confirm the budget set out in Schedule "A" hereof as the annual budget of the municipality for the year 1959.

Read a first time this 4th day of May, 1959.

Read a second time this 4th day of May, 1959.

Read a third time this 4th day of May, 1959.

Reconsidered and adopted this 11th day of May, 1959.



A. H. [Signature]
R E E V E.

Charles B. Brown
C L E R K.

SCHEDULE "A"

- 1 -

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET FOR THE YEAR - 1959
Revised at April 11, 1959

SUMMARY

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>SPECIAL LEVIES:</u>				
120	School District No. 41	\$2,710,398.	\$2,710,398.	\$ 3,335,769.
	School over-levy	55,812.	55,810.	-----
123	Municipal Debenture Levy	571,966.	571,917.	641,149.
124	District Improvement Levies	74,272.	73,408.	74,982.
125	Local Improvement Levies	87,831.	87,858.	86,331.
126	Special Levies	108,048.	108,387.	85,506.
129	Fire Levy	501,404.	501,404.	643,520.
	Deduct recovery from Water Utility	-----	-----	277,415. cr.
		<u>\$4,109,731.</u>	<u>\$4,109,182.</u>	<u>\$ 4,589,842.</u>
<u>GENERAL LEVY:</u>				
140	Greater Vancouver Sewer District	\$ 226,326.	\$ 226,326.	\$ 266,562.
141/ 154	Administration	682,552.	662,665.	717,550.
160	Administration of Justice	405,614.	399,687.	482,472.
161	Building Department	125,902.	122,344.	129,097.
162	Health Department	104,279.	98,491.	110,324.
163	Social Welfare Department	519,620.	547,478.	574,506.
164	Donations and Grants	25,000.	24,407.	25,000.
165	Planning Department	75,592.	67,626.	85,243.
166	Engineering Administration	248,396.	237,662.	262,793.
167	Garbage Collection	317,000.	334,714.	380,000.
168	Roads	1,176,500.	1,140,902.	938,900.
169	Street Lighting	67,510.	63,150.	67,463.
170	Civil Defence	31,420.	32,108.	30,620.
171	Parks and Recreation	257,742.	261,242.	330,000.
172	Library Board	127,543.	127,542.	129,627.
175	Water Utility	597,850.	578,607.	890,000.
176	Sewer Utility	-----	-----	115,114.
180	Miscellaneous	408,151.	477,876.	146,315.
	Provision for increase in wage rates	-----	-----	115,000.
	Contingency or Surplus *	52,219.	* 77,743.	46,915.
		<u>5,449,216.</u>	<u>5,480,570.</u>	<u>5,843,501.</u>
250	Revenues	<u>2,584,006.</u>	<u>2,616,213.</u>	<u>2,697,377.</u>
		<u>\$2,865,210.</u>	<u>\$2,864,357.</u>	<u>\$ 3,146,124.</u>

	<u>1958</u>		<u>1959</u>	
	<u>LEVY</u>	<u>RATE</u>	<u>LEVY</u>	<u>RATE</u>
Municipal Debenture Debt	\$ 571,917.	3.740 mills	\$ 641,149.	3.879 mills
General Levy	2,864,357.	18.836 mills	3,146,124.	19.034 mills
Fire Levy	501,404.	3.134 mills	643,520.	3.671 mills
Total General & Debt Rate	<u>\$3,937,678.</u>	<u>25.710 mills</u>	<u>\$4,430,793.</u>	<u>26.584 mills</u>
School Rate	<u>2,766,208.</u>	<u>17.290 mills</u>	<u>3,335,769.</u>	<u>19.016 mills</u>
TOTAL RATE	<u>\$6,703,886.</u>	<u>43.000 mills</u>	<u>\$7,766,562.</u>	<u>45.600 mills</u>

	<u>S U M M A R Y</u>			
Special Levies	<u>\$4,109,731.</u>	<u>\$4,109,182.</u>	<u>\$1,168,445.</u>	<u>\$ 4,589,842.</u>
General Levy exclusive of Revenue	<u>5,449,216.</u>	<u>5,480,570.</u>	<u>5,703,373.</u>	<u>5,843,501.</u>
TOTAL BUDGET	<u>\$9,558,947.</u>	<u>\$9,589,752.</u>	<u>\$6,871,818.</u>	<u>\$10,433,343.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SCHOOL DISTRICT No. 41 EXPENDITURES FOR THE YEAR 1959

<u>Code</u>	1958	1958	1959	1959
120	<u>Budget</u>	<u>Expenditures</u>	<u>Initial Budget</u>	<u>Final Budget</u>
<u>EXPENDITURES:</u>				
Management	\$3,811,446.	\$3,807,501.	\$4,460,118.	\$ ----
Finance	333,380.	324,829.	388,318.	NO
Health and Recreation	376,823.	376,478.	414,738.	CHANGE
Buildings and Grounds	157,607.	148,659.	157,187.	
	<u>4,679,256.</u>	<u>4,657,467.</u>	<u>5,420,361.</u>	<u>5,420,361.</u>
Debt Requirements	589,214.	605,735.	795,805.	795,805.
	<u>\$5,268,470.</u>	<u>\$5,263,202.</u>	<u>\$6,216,166.</u>	<u>\$6,216,166.</u>
<u>REVENUE:</u>				
Miscellaneous Revenue	\$ 59,198.	\$ 60,286.	\$ 62,318.	\$ 62,318.
Previous year net surplus	22,027.cr.	21,982.cr.	6,400.	6,400.
Provincial Government				
Operating Grant	2,262,577.	2,262,577.	2,144,713.	2,373,048.
Debenture Service Grant	258,324.	258,324.	370,931.	370,848.
Municipal Levy				
Operating Levy	2,379,508.	2,379,508.	3,190,408.	2,894,156.
Carried forward from previous year	----	----	----	55,878.
Federal Government in lieu taxes	----	----	----	11,822.
Debenture Service Levy	330,890.	330,890.	441,396.	441,696.
	<u>\$5,268,470.</u>	<u>\$5,269,603.</u>	<u>\$6,216,166.</u>	<u>\$6,216,166.</u>

TOTAL MUNICIPAL LEVY 1959

\$3,335,769.

Being

19.016 mills

PROVINCIAL SHARE OF OPERATING BUDGET ONLY

1959	43.78%
1958	48.58%
1957	50.00%
1956	53.79%
1955	58.89%

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF MUNICIPAL DEBENTURE LEVIES FOR THE YEAR 1959

<u>Code</u>			1958. Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
123						
-10	Refunding Debentures		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	Plus Supplementary Levy		-----	-----	-----	50,000.00
			\$150,000.00	\$150,000.00	\$150,000.00	\$200,000.00
-20	Hospital Debentures	By-law 3020	\$ 24,320.00	\$ 24,320.00	\$ 23,920.00	\$ 23,920.00
-21		3238	10,137.50	10,137.50	10,757.50	10,757.50
-22		3519	50,320.00	50,320.00	50,280.00	50,280.00
-23		3885	18,750.00	18,750.00	18,400.00	18,400.00
			\$103,527.50	\$103,527.50	\$103,357.50	\$103,357.50
-30	Waterworks Debentures	By-law 3082	\$ 65,720.00	\$ 65,720.00	\$ 65,640.00	\$ 65,640.00
-31		3409	93,050.00	93,050.00	91,000.00	91,000.00
-32		3658	60,720.00	60,720.00	60,520.00	60,520.00
-33		4006	-----	-----	32,475.00	32,475.00
			\$219,490.00	\$219,490.00	\$249,635.00	\$249,635.00
-40	Drainage Debentures	By-law 3775	\$ 12,030.00	\$ 12,030.00	\$ 12,810.00	\$ 12,810.00
-41		3998	-----	-----	18,275.00	17,343.20
			\$ 12,030.00	\$ 12,030.00	\$ 31,085.00	\$ 30,153.20
	Corporation's Share:					
-50	Sewers (see Code 125)		\$ 49,876.11	\$ 49,876.11	\$ 50,166.53	\$ 48,822.86
-51	Sidewalks		8,080.31	8,029.91	-----	4,400.63
-52	Paving		28,962.12	28,963.12	-----	4,779.61
			\$571,966.04	\$571,916.64	\$584,244.03	\$641,148.80

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF DISTRICT IMPROVEMENT DEBT REQUIREMENTS
FOR THE YEAR 1959

<u>Code</u>		1959 <u>BUDGET</u>
<u>124</u>		
-10	<u>SEWER A to 1968</u>	
	<u>By-laws 2026-29 WILLINGDON HEIGHTS SEWER</u>	
	Amount	\$ 8,812.54
	Reduction by By-law 3285	<u>573.00</u>
		\$ 8,239.54
	Assessment-Land - Taxable	\$ 537,830.
	- Exempt	<u>30,815.</u>
	- Net	<u>\$ 568,645.</u>
	Levy - 100% gross land assessment	<u>14.490 mills</u>
-15	<u>SEWER B to 1971</u>	
	<u>By-laws 3145-3182 CASCADES HEIGHTS SEWER</u>	
	Amount	\$ 10,185.00
	Reduction by By-law 3398	<u>442.00</u>
		9,743.00
	Assessment-Land - Taxable	\$ 550,880.
	- Exempt	<u>46,500.</u>
	- Net	<u>\$ 597,380.</u>
	Levy - 100% gross land assessment	<u>16.310 mills</u>
-20	<u>SEWER C to 1971</u>	
	<u>By-laws 3146-3183 WILLINGDON HEIGHTS SEWER</u>	
	Amount	\$ 3,755.00
	Reduction by By-law 3399	<u>545.00</u>
		3,210.00
	Assessment-Land - Taxable	\$ 199,920.
	- Exempt	<u>1,295.</u>
	- Net	<u>\$ 201,215.</u>
	Levy - 100% gross land assessment	<u>15.953 mills</u>
-25	<u>SEWER D to 1973</u>	
	<u>By-laws 3326-3360 GLENBROOK SANITARY SYSTEM</u>	
	Amount	\$ 29,580.00
	Reduction by By-law 3502	<u>4,921.73</u>
		24,658.27
	Assessment-Land - Taxable	\$1,510,375.
	- Exempt	<u>163,920.</u>
	- Net	<u>\$1,674,295.</u>
	Levy - 100% gross land assessment	<u>14.728 mills</u>
-55	<u>SEWER J to 1977</u>	
	<u>By-law 3884 GILMORE PUMPING SANITARY SYSTEM</u>	10,302.14
	Assessment-Land - Taxable	\$ 622,480.
	- Exempt	<u>1,585.</u>
	- Net	<u>\$ 624,065.</u>
	Levy - 100% gross land assessment	<u>16.508 mills</u>
-60	<u>SEWER K to 1977</u>	
	<u>By-law 3845 WESTRIDGE SANITARY SYSTEM</u>	18,828.81
	Assessment-Land - Taxable	\$ 817,650.
	- Exempt	<u>107,655.</u>
	- Net	<u>\$ 925,305.</u>
	Levy - 100% gross land assessment	<u>20.349 mills</u>
		<u>\$ 74,981.76</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET FOR LOCAL IMPROVEMENT SEWER DEBT RETIREMENT REQUIREMENTS

FOR THE YEAR 1959

Code				TOTAL	Corporation's Share	Owner's Share
125						
-30	<u>SEWER E to 1974</u>					
	<u>By-law 3471 GLENBROOK COMBINED SEWER</u>					
	Amount			\$ 27,920.00	\$ 9,307.00	\$ 18,613.00
	Reduction by By-law 3812			<u>252.37</u>	<u>84.32</u>	<u>168.05</u>
				\$ 27,667.63	\$ 9,222.68	\$ 18,444.95
		<u>Taxable</u>	<u>Exempt</u>			
	Assessment-Land	\$ 754,150.	\$ 30,510.			
	-75% Improvements	<u>2,032,744.</u>	<u>119,044.</u>			
		\$2,786,894.	\$149,554.			
	Net Taxable	\$2,936,448.			Levy - Owner's Share	<u>6.281 mills</u>
-35	<u>SEWER F to 1974</u>					
	<u>By-law 3472 GLENBROOK COMBINED SEWER</u>					
	Amount			\$ 9,440.00	\$ 3,719.00	\$ 5,721.00
	Reduction by By-law 3813			<u>579.60</u>	<u>228.36</u>	<u>351.24</u>
				\$ 8,860.40	\$ 3,490.64	\$ 5,369.76
		<u>Taxable</u>	<u>Exempt</u>			
	Assessment-Land	\$ 228,915.	\$ 50,965.			
	-75% Improvements	<u>765,581.</u>	<u>440,756.</u>			
		\$ 994,496.	\$491,721.			
	Net Taxable	\$1,486,217.			Levy - Owner's Share	<u>3.613 mills</u>
-40	<u>SEWER G to 1975</u>					
	<u>By-law 3588-3601</u>					
	<u>CAPITOL HILL COMBINED SEWERS</u>					
	Amount			\$ 42,950.00	\$ 16,127.73	\$ 26,822.27
	Reduction by By-law 3814			<u>2,787.68</u>	<u>1,046.77</u>	<u>1,740.91</u>
				\$ 40,162.32	\$ 15,080.96	\$ 25,081.36
		<u>Taxable</u>	<u>Exempt</u>			
	Assessment-Land	\$1,146,055.	\$ 27,910.			
	-75% Improvements	<u>2,889,634.</u>	<u>17,737.</u>			
		\$4,035,689.	\$ 45,647.			
	Net Taxable	\$4,081,336.			Levy - Owner's Share	<u>6.145 mills</u>
-45	<u>SEWER H to 1976</u>					
	<u>By-law 3820 GLENBROOK COMBINED SEWERS</u>					
	Amount			\$ 20,815.00	\$ 6,621.25	\$ 14,193.75
	Assessment-Land - Taxable	\$554,450.				
	- Exempt	<u>54,790.</u>				
	Gross Taxable	\$609,240.			Levy-Owner's Share on Land Only	<u>23.297 mills</u>
-50	<u>SEWER I to 1976</u>					
	<u>By-law 3821 D. L. 117 SEWER</u>					
	Amount			\$ 4,805.00	\$ 1,700.00	\$ 3,105.00
	Assessment-Land - Taxable	\$682,175.				
	- Exempt	<u>985.</u>				
	Gross Taxable	\$683,160.			Levy-Owner's Share on Land Only	<u>4.545 mills</u>

Budget for Local Improvement Sewer Debt
Retirement Requirements for the Year 1959 (Continued)

<u>Code</u>			<u>TOTAL</u>	<u>Corporation's</u> <u>Share</u>	<u>Owner's</u> <u>Share</u>
125					
-65	<u>SEWER L to 1977</u>				
	By-law 3874 - WESTRIDGE COMBINED				
	<u>DIRECT AREA SEWERS</u>				
	Amount		\$ 30,449.23	\$ 12,707.33	\$ 17,741.90
	Assessment-Land	- Taxable			
					\$641,275.
		- Exempt			<u>37,735.</u>
	Gross Taxable				<u>\$679,010.</u>
				Levy-Owner's Share on Land Only	<u>26.129 mills</u>
-70	<u>SEWER M to 1977</u>				
	By-law 3874 - WESTRIDGE COMBINED				
	<u>INDIRECT AREA SEWERS</u>				
	Amount		\$ 2,394.71	\$ ----	\$ 2,394.71
	Assessment-Land	- Taxable			
					\$ 81,945.
		- Exempt			<u>118,890.</u>
	Gross Taxable				<u>\$200,835.</u>
				Levy-Owner's Share on Land Only	<u>11.924 mills</u>
			<u>\$135,154.29</u>	<u>\$ 48,822.86</u>	<u>\$ 86,331.43</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SPECIAL LEVIES FOR THE YEAR 1959

<u>Code</u>		1958 <u>Levies Revised at Oct. 1, 1958</u>	1958 <u>Expenditures</u>	1959 <u>Provisional Budget</u>	1959 <u>Final Budget</u>
-10	SEWER RENTALS	\$ 17,394.88	\$ 16,353.00	\$ 17,394.88	\$ 16,353.00
 <u>LOCAL IMPROVEMENT PAVING</u>					
-20	By-law 3851 - 1958	\$ 31,642.32	\$ 31,642.32	\$	\$
-21	4004 - 1959	31,532.96	31,532.96	31,537.86	31,537.86
-22	? - 1960	----	----	----	4,966.57
		<u>\$ 63,175.28</u>	<u>\$ 63,175.28</u>	<u>\$ 31,537.86</u>	<u>\$ 36,504.43</u>
 <u>LOCAL IMPROVEMENT SIDEWALKS</u>					
-30	By-law 3607 - 1960	\$ 141.51	\$ 141.51	\$ 141.51	\$ 141.51
-31	3711 - 1960	2,225.51	2,225.51	2,225.51	2,225.51
-32	3712 - 1960	7,601.30	7,601.30	7,601.30	7,601.30
-33	3849 - 1961	3,801.67	3,801.67	3,801.67	3,801.67
-34	3850 - 1961	8,343.42	8,343.42	8,343.42	8,343.42
-35	4005 - 1963	5,198.27	5,198.27	5,198.27	5,198.27
-36	? - 1964	----	----	----	5,336.48
		<u>\$ 27,311.68</u>	<u>\$ 27,311.68</u>	<u>\$ 27,311.68</u>	<u>\$ 32,648.16</u>
	Adjustment in rates	166.16	1,547.00		
		<u>\$108,048.00</u>	<u>\$108,386.96</u>	<u>\$ 76,244.42</u>	<u>\$ 85,505.59</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF FIRE DEPARTMENT EXPENDITURES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
129				
-10 Salaries (incl. 3 men from July 1)	\$ 398,029.	\$ 398,994.	\$ 435,605.	\$ 440,915.
-20 Employee Benefits	31,842.	29,730.	34,848.	35,273.
-21 2% Annuity	7,920.	6,603.	8,712.	8,879.
-22 Accumulative Sick Pay	4,125.	4,410.	4,200.	4,302.
-25 Uniforms etc.	6,240.	6,889.	8,654.	9,239.
TOTAL PAY & ALLOWANCES	\$ 448,156.	\$ 446,626.	\$ 492,019.	\$ 498,608.
-30 Mileage	\$ 1,608.	\$ ----	\$ 1,804.	\$ 2,741.
-35 Travel and Conferences	492.	1,963.	162.	162.
-36 Vehicle Maintenance	10,000.	9,129.	10,000.	10,500.
-38 Equipment Maintenance	1,400.	1,626.	1,550.	1,550.
-40 New Hose and Equipment	4,850.	10,991.	5,644.	5,047.
-41 Miscellaneous Capital Equipment	6,515.	----	5,000.	4,572.
-50 Office Supplies	2,050.	1,872.	3,000.	2,500.
-51 Inhalator	800.	684.	800.	800.
-59 Miscellaneous	----	----	1,263.	1,263.
-70 Heat - Light	5,350.	4,830.	5,150.	5,450.
-90 Maintenance - Buildings	8,500.	13,823.	5,300.	4,800.
-80 Telephones - Department	2,228.	2,255.	2,400.	3,000.
-81 -do- - Firemen	4,200.	4,190.	5,050.	6,312.
Deficit - Surplus	cr. 5,849.	cr. 5,849.	----	cr. 9,739.
	\$ 490,300.	\$ 492,140.	\$ 539,142.	\$ 537,566.
-99 Deduct Fire Marshall Fees	600.	475.	600.	500.
	489,700.	491,665.	538,542.	537,066.
Charge for Water Service	N/A	N/A	80,000.	80,000.
Add Contingency Fund	11,704.	9,739.	5,196.	26,454.
LEVY	\$ 501,404.	\$ 501,404.	\$ 623,738.	\$ 643,520.

	<u>1958</u>	<u>TAX LEVY</u>	<u>1959</u>
3.134 mills	\$ 486,751.	General Assessment	\$ 606,740.
3.134 mills	\$ 24,649.	Public Utilities Assessment	36,780.
	<u>\$ 511,400.</u>		<u>\$ 643,520.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF GREATER VANCOUVER SEWERAGE AND DRAINAGE DISTRICT
COSTS FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
140				
LEVY	\$ 226,326.	\$ 226,326.	\$ 273,000.	\$ 367,341.06
<u>Deductions re Financing Local Works</u>				
Code 123-41 Drainage By-law 3998	\$ 17,343.20			
Code 124-55 Gilmore Pump System By-law 3884	10,302.14			
Code 124-60 Westridge Sanitary System By-law 3845	18,828.81			
Code 125-65-70 Westridge Combined By-law 3874	32,843.94			
TOTAL SPECIAL LEVIES MADE	\$ 79,318.09			
Sum to be held in Reserve until 19 ⁶⁰ 59	29,352.84			49,965.25
				317,375.81
Transfer to Sewer Utility - Code 176 - 36				50,814.13
				\$ 266,561.68

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ADMINISTRATIVE EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>141 COUNCIL:</u>				
-10 Indemnities	\$ 18,334.	\$ 18,334.	\$ 18,334.	\$ 18,334.
-20 Expenses	9,167.	9,167.	9,167.	9,167.
-31 Reeve's Auto	1,616.	1,595.	1,600.	1,600.
-35 Travel and Conferences	1,228.	1,037.	2,000.	2,000.
-40 Capital Equipment	86.	-----	-----	-----
-53 Printing of Agenda	345.	361.	400.	400.
-50 U. B. C. M. & F. M. & M. Membership Dues	715.	715.	715.	1,315.
-51 Voters' List	6,050.	6,385.	8,500.	8,800.
-52 Elections	7,000.	5,743.	7,000.	7,000.
-59 Miscellaneous	1,622.	2,495.	800.	830.
	\$ 46,163.	\$ 45,832.	\$ 48,516.	\$ 49,446.
<u>142 MANAGER:</u>				
-10 Salaries	\$ 15,659.	\$ 15,733.	\$ 26,980.	\$ 26,980.
-20 Employee Benefits	1,253.	1,220.	2,158.	2,158.
-30 Mileage (\$125. per month)	1,100.	1,100.	1,500.	1,500.
-35 Travel and Conferences	950.	881.	400.	400.
-40 Capital Equipment	1,418.	1,418.	300.	300.
-59 Miscellaneous	75.	111.	100.	100.
	\$ 20,455.	\$ 20,463.	\$ 31,438.	\$ 31,438.
<u>143 CLERK:</u>				
-10 Salaries	\$ 34,843.	\$ 34,836.	\$ 27,540.	\$ 27,540.
-20 Employee Benefits	2,787.	2,518.	2,203.	2,203.
-30 Mileage	116.	140.	100.	100.
-35 Travel and Conferences	127.	126.	200.	200.
-40 Capital Equipment	260.	246.	600.	600.
-50 Supplies	2,731.	3,132.	2,800.	2,800.
-59 Miscellaneous (incl. House Numbering)	3,103.	3,129.	2,630.	2,630.
	\$ 43,967.	\$ 44,127.	\$ 36,073.	\$ 36,073.
<u>144 LEGAL:</u>				
-10 Salaries	\$ 20,359.	\$ 19,847.	\$ 21,128.	\$ 21,128.
-15 Fees to other Counsel	6,000.	6,300.	5,000.	5,000.
-20 Employee Benefits	1,628.	1,495.	1,690.	1,690.
-30 Mileage	627.	252.	500.	500.
-35 Travel and Conferences	471.	471.	200.	200.
-40 Capital Equipment	111.	111.	615.	715.
-50 Supplies	300.	296.	400.	300.
-51 Law Library	2,500.	2,528.	2,500.	2,500.
-52 Land Registry Fees	700.	590.	1,000.	700.
-59 Miscellaneous	-----	-----	-----	-----
	\$ 32,696.	\$ 31,890.	\$ 33,033.	\$ 32,733.
<u>145 PERSONNEL:</u>				
-10 Salaries	\$ 16,129.	\$ 16,011.	\$ 17,599.	\$ 17,599.
-20 Employee Benefits	1,290.	1,151.	1,407.	1,407.
-30 Mileage	496.	469.	400.	400.
-40 Capital Equipment	597.	556.	350.	350.
-50 Supplies	1,492.	1,494.	1,500.	1,500.
-51 Advertising	720.	912.	700.	700.
-52 Training Courses	1,162.	747.	1,200.	1,200.
-59 Miscellaneous	97.	7.	100.	100.
	\$ 21,983.	\$ 21,347.	\$ 23,256.	\$ 23,256.

Budget of Administrative Expenses for the year 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
146	<u>PROPERTY & PUBLIC RELATIONS</u>			
-10	\$ 13,621.	\$ 12,725.	\$ 9,693.	\$ 12,843.
-20	1,090.	949.	775.	1,027.
-30	400.	282.	500.	750.
-40	-----	-----	-----	-----
-50	1,000.	592.	1,000.	1,000.
-51	500.	488.	800.	800.
-55	5,840.	2,161.	3,500.	3,500.
-59	100.	100.	200.	100.
-90	708.	392.	1,000.	1,000.
-91	2,612.	1,903.	2,500.	2,785.
	\$ 25,871.	\$ 19,592.	\$ 19,968.	\$ 23,805.
147	<u>ASSESSMENT:</u>			
-10	\$ 94,655.	\$ 94,870.	\$ 102,760.	\$ 101,625.
-20	7,572.	5,971.	8,221.	8,130.
-30	8,940.	8,749.	9,184.	9,120.
-35	613.	566.	1,340.	1,272.
-40	669.	413.	1,391.	1,377.
-50	3,856.	3,926.	4,200.	4,160.
-41	6,000.	6,404.	6,500.	6,500.
-42	865.	1,077.	1,585.	1,100.
-59	543.	465.	465.	530.
	\$ 123,713.	\$ 122,441.	\$ 135,646.	\$ 133,814.
148	<u>PURCHASING:</u>			
-10	\$ 20,987.	\$ 20,391.	\$ 20,621.	\$ 20,621.
-20	1,669.	1,326.	1,650.	1,650.
-30	70.	73.	78.	78.
-35	120.	120.	85.	85.
-40	-----	-----	-----	-----
-50	650.	665.	830.	830.
-59	30.	30.	130.	100.
	\$ 23,526.	\$ 22,605.	\$ 23,394.	\$ 23,364.
149	<u>PRINTSHOP:</u>			
-10	\$ 3,790.	\$ 3,796.	\$ 3,828.	\$ 3,828.
-20	303.	234.	306.	306.
-40	-----	-----	-----	-----
-50	10,000.	7,993.	10,000.	8,000.
-59	263.	271.	400.	400.
	14,356.	12,294.	14,534.	12,534.
-99	10,000.	13,851.	12,000.	13,000.
	\$ 4,356.	\$ 1,557.cr.	\$ 2,534.	\$ 466.cr.
150	<u>LICENSING:</u>			
-10	\$ 28,856.	\$ 28,753.	\$ 29,763.	\$ 29,763.
-20	2,308.	2,046.	2,381.	2,381.
-30	3,561.	3,512.	3,588.	3,588.
-40	-----	-----	-----	-----
-50	4,200.	4,836.	4,000.	4,000.
-51	900.	583.	600.	600.
-55	4,000.	4,267.	4,000.	5,500.
-59	144.	144.	200.	200.
	\$ 43,969.	\$ 44,141.	\$ 44,532.	\$ 46,032.

Budget of Administrative Expenses for the year 1959

<u>Code</u>	<u>1958 Budget Revised at Oct. 1, 1958</u>	<u>1958 Expenditures</u>	<u>1959 Provisional Budget</u>	<u>1959 Final Budget</u>
<u>151 TREASURY:</u>				
-10 Salaries	\$ 90,306.	\$ 92,635.	\$ 100,011.	\$ 100,011.
-15 Loomis Armoured Car Service	620.	623.	620.	620.
-20 Employee Benefits	7,225.	6,413.	8,000.	8,000.
-30 Mileage	1,038.	412.	988.	988.
-35 Travel and Conferences	462.	1,026.	530.	600.
-40 Capital Equipment	1,600.	1,600.	1,311.	1,311.
-50 Supplies	6,500.	6,529.	6,878.	7,278.
-51 Advertising	1,200.	671.	1,200.	1,000.
-52 Postage	3,500.	3,326.	3,500.	3,500.
-53 Bank Charges	2,500.	2,489.	2,500.	2,500.
-54 Interest on Bank Loans	10,106.	10,216.	10,000.	10,000.
-55 Interest on Advance Taxes	16,045.	16,045.	17,000.	22,000.
-56 Audit Fees	5,000.	5,000.	5,000.	5,000.
-57 Insurance - Public Liability	1,688.	1,590.	1,584.	1,584.
-58 Tabulating	22,500.	23,086.	26,000.	26,000.
-59 Miscellaneous	25.	10.	25.	25.
	<u>\$ 170,315.</u>	<u>\$ 171,671.</u>	<u>\$ 185,147.</u>	<u>\$ 190,417.</u>
<u>152 TABULATING:</u>				
-10 Salaries	\$ 24,703.	\$ 25,074.	\$ 25,015.	\$ 25,015.
-20 Employee Benefits	1,976.	1,695.	2,001.	2,001.
-30 Mileage	10.	6.	25.	25.
-40 Capital Equipment	1,160.	997.	1,231.	1,231.
-50 Supplies	1,800.	1,721.	1,947.	1,947.
-51 Equipment Rentals	14,482.	14,482.	15,000.	15,000.
	<u>44,131.</u>	<u>43,975.</u>	<u>45,219.</u>	<u>45,219.</u>
-99 Less charged to other departments	<u>40,000.</u>	<u>39,913.</u>	<u>41,000.</u>	<u>41,000.</u>
	<u>\$ 4,131.</u>	<u>\$ 4,062.</u>	<u>\$ 4,219.</u>	<u>\$ 4,219.</u>
<u>153 MUNICIPAL BUILDINGS:</u>				
<u>7272 Kingsway</u>				
-12 Janitors' Service	\$ 10,466.	\$ 10,466.	\$ 10,614.	\$ 10,614.
-72 Heat - Light - Water	5,450.	4,450.	5,390.	5,390.
-82 Telephones and Operators	9,067.	10,406.	9,995.	10,706.
-52 Maintenance of Building	2,189.	3,553.	1,575.	1,730.
-92 Maintenance of Grounds	5,500.	3,901.	5,800.	5,000.
-97 Snow Removal	-----	-----	-----	800.
	<u>\$ 32,672.</u>	<u>\$ 32,776.</u>	<u>\$ 33,374.</u>	<u>\$ 34,240.</u>
<u>4247 East Hastings Street</u>				
-14 Janitor Service	\$ 860.	\$ 860.	\$ 960.	\$ 240.
-64 Rent	1,111.	930.	970.	327.
-74 Heat - Light	500.	412.	500.	250.
-84 Telephones	400.	383.	400.	100.
-54 Maintenance and Operation	25.	12.	450.	50.
	<u>\$ 2,896.</u>	<u>\$ 2,597.</u>	<u>\$ 3,280.</u>	<u>\$ 967.</u>
<u>4545 East Grandview-Douglas Highway</u>				
-11 Janitor and Janitor Service	\$ 31,628.	\$ 31,663.	\$ 32,281.	\$ 32,281.
-21 Employee Benefits	340.	392.	342.	342.
-71 Heat - Light	10,650.	8,777.	10,650.	10,650.
-81 Telephones -(including operators)	25,971.	25,324.	26,681.	29,151.
-51 Maintenance of Building	6,450.	6,604.	5,608.	5,503.
-95 Insurance	-----	-----	-----	785.
-91 Maintenance of Grounds	10,000.	7,506.	8,000.	8,000.
-96 Snow Removal	800.	-----	1,500.	1,500.
-59 Miscellaneous	-----	412.	-----	-----
	<u>\$ 85,839.</u>	<u>\$ 80,678.</u>	<u>\$ 85,062.</u>	<u>\$ 88,212.</u>

Budget of Administrative Expenses for the year 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>154 STORES:</u>				
-10 Salaries	\$	\$ 29,535.	\$	\$ 29,535.
-20 Employee Benefits		2,363.		2,363.
-30 Fuel deliveries-Truck operation		1,992.		1,992.
-32 Stores operation		1,584.		1,584.
		\$ 35,474.		\$ 35,474.
-99 Recovery		\$ 35,474.		\$ 35,474.
		-----	-----	-----
	\$ 682,552.	\$ 662,665.	\$ 709,472.	\$ 717,550.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ADMINISTRATION OF JUSTICE EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>SALARIES:</u>				
-10 R. C. M. P. Contract	\$ 289,970.	\$ 283,941.	\$ 361,526.	\$ 348,996.
-11 Civilian Staff	11,108.	10,895.	16,589.	16,589.
-15 Guards	10,451.	11,265.	12,000.	12,000.
-16 Special Constable	4,153.	4,170.	4,246.	4,246.
-17 Witness Fees	1,900.	1,715.	2,100.	2,100.
-13 Police Court	14,451.	14,917.	15,056.	15,056.
-14 Juvenile Court	<u>5,878.</u>	<u>5,896.</u>	<u>5,937.</u>	<u>6,537.</u>
	\$ 337,911.	\$ 332,799.	\$ 417,454.	\$ 405,554.
-20 <u>EMPLOYEE BENEFITS :</u>	\$ 3,617.	\$ 3,312.	\$ 4,202.	\$ 4,202.
<u>TRANSPORTATION:</u>				
-30 R. C. M. P. Contract	\$ 47,200.	\$ 47,913.	\$ 54,000.	\$ 53,500.
-36 Municipal	<u>816.</u>	<u>803.</u>	<u>816.</u>	<u>816.</u>
	\$ 48,016.	\$ 48,716.	\$ 54,816.	\$ 54,316.
-40 Capital Equipment	1,600.	967.	2,000.	2,000.
-50 Station Supplies	1,990.	2,097.	2,200.	2,200.
-51 Maintenance of Prisoners	1,310.	1,908.	2,000.	2,000.
-52 Coroner and Medical	6,370.	6,183.	7,000.	7,000.
-53 Vancouver Detention Home	4,600.	3,530.	5,000.	5,000.
-59 Miscellaneous	<u>200.</u>	<u>175.</u>	<u>200.</u>	<u>200.</u>
	<u>\$ 405,614.</u>	<u>\$ 399,687.</u>	<u>\$ 494,872.</u>	<u>\$ 482,472.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BUILDING DEPARTMENT EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
161				
-10 Salaries	\$ 99,756.	\$ 98,701.	\$ 104,352.	\$ 104,352.
-20 Employee Benefits	7,980.	6,978.	8,348.	8,348.
-30 Mileage	13,302.	7,662.	11,362.	11,362.
-35 Travel and Conferences	210.	150.	200.	200.
-31 Autos	-----	3,826.	-----	-----
-40 Capital Expenditure	1,254.	1,251.	835.	835.
-50 Supplies	3,400.	3,776.	4,000.	4,000.
	<u>\$ 125,902.</u>	<u>\$ 122,344.</u>	<u>\$ 129,097.</u>	<u>\$ 129,097.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF HEALTH UNIT EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>MEDICAL STAFF:</u>				
-10 Salaries	\$ 24,804.	\$ 25,397.	\$ 27,211.	\$ 27,211.
-20 Employee Benefits	1,984.	1,812.	978.	978.
-30 Mileage	1,126.	1,027.	762.	762.
-35 Travel and Conferences	125.	69.	300.	300.
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 28,039.	\$ 28,305.	\$ 29,251.	\$ 29,251.
<u>SANITARY INSPECTION STAFF:</u>				
-11 Salaries	\$ 35,306.	\$ 34,997.	\$ 37,782.	\$ 37,782.
-21 Employee Benefits	2,824.	2,189.	3,022.	3,022.
-31 Mileage	5,500.	5,436.	5,794.	5,794.
-36 Travel and Conferences	-----	-----	150.	150.
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 43,630.	\$ 42,622.	\$ 46,748.	\$ 46,948.
<u>MENTAL HEALTH CASEWORKER:</u>				
-12 Salary	\$ 4,725.	\$ 4,668.	\$ 5,100.	\$ 5,463.
-22 Employee Benefits	380.	429.	408.	437.
-32 Mileage	482.	365.	654.	654.
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 5,587.	\$ 5,462.	\$ 6,162.	\$ 6,554.
<u>CLERICAL STAFF:</u>				
-13 Salaries	\$ 14,932.	\$ 14,162.	\$ 15,862.	\$ 15,862.
-23 Employee Benefits	1,194.	1,038.	1,269.	1,269.
-33 Mileage	40.	41.	100.	100.
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 16,166.	\$ 15,241.	\$ 17,231.	\$ 17,231.
-90 Alterations to Hygiene Room	3,000.	-----	-----	-----
-55 Mosquito Control	2,509.	2,509.	2,509.	2,509.
-40 Capital Expenditures	1,348.	716.	1,185.	1,905.
-50 Supplies	2,500.	2,493.	3,000.	3,000.
Pre-natal expenses	-----	-----	-----	426.
-59 Miscellaneous	1,500.	1,143.	2,500.	2,500.
	<hr/>	<hr/>	<hr/>	<hr/>
	\$104,279.	\$ 98,491.	\$108,586.	\$110,324.
<u>DEDUCT:</u>				
Provincial Health Grant	19,747.	19,747.	19,747.	19,747.
Federal Health Grant	<u>5,025.</u>	<u>5,025.</u>	<u>5,025.</u>	<u>4,424.</u>
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 79,507.	\$ 73,719.	\$ 83,814.	\$ 86,153.
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SOCIAL SERVICE COSTS FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>163</u>				
<u>ADMINISTRATION</u>				
-11 Salaries	\$ 59,086.	\$ 58,627.	\$ 61,243.	\$ 61,243.
-20 Employee Benefits	4,727.	4,444.	4,900.	4,900.
-30 Mileage	3,750.	3,943.	4,065.	4,113.
-35 Travel and Conferences	445.	442.	100.	100.
-40 Capital Equipment	357.	356.	150.	150.
-50 Supplies	2,100.	2,046.	2,100.	2,100.
-59 Miscellaneous	125.	125.	125.	200.
	<u>\$ 70,590.</u>	<u>\$ 69,983.</u>	<u>\$ 72,683.</u>	<u>\$ 72,806.</u>
<u>SOCIAL SERVICES:</u>				
Supt. of Child Welfare	\$ 6,560.	\$ 3,484.)	\$ Per Capita charges in 1959	\$
Children's Aid Society	3,680.	1,606.)		
Catholic Children's Aid	3,190.	1,305.)		
-64 Provincial Infirmary	2,300.	2,179.	2,400.	2,400.
-65 T. B. Institutions	10,200.	9,399.	10,200.	10,200.
	<u>\$ 25,930.</u>	<u>\$ 17,973.</u>	<u>\$ 12,600.</u>	<u>\$ 12,600.</u>
<u>SOCIAL ALLOWANCES:</u>				
<u>DIRECT SOCIAL ALLOWANCES</u>				
-70 Married	\$ 158,000.	\$ 159,264.	\$ 204,000.	\$ 204,000.
-71 Single Men	21,073.	21,025.	29,100.	29,100.
-72 Single Women	66,555.	66,786.	78,600.	78,600.
-73 Unemployed Employables	35,180.	37,884.	52,800.	52,800.
-74 T. B. Institutions	14,839.	14,948.	15,600.	15,600.
	<u>\$ 295,647.</u>	<u>\$ 299,907.</u>	<u>\$ 380,100.</u>	<u>\$ 380,100.</u>
<u>BOARDING & NURSING HOMES</u>				
-75 Boarding Homes	\$ 21,180.	\$ 21,203.	\$ 25,000.	\$ 25,000.
-76 Nursing Homes	51,749.	51,675.	60,000.	60,000.
-77 Homemakers	5,587.	5,702.	6,000.	6,000.
	<u>\$ 78,516.</u>	<u>\$ 78,580.</u>	<u>\$ 91,000.</u>	<u>\$ 91,000.</u>
-79 Miscellaneous - Ambulances, Taxis, Dental work, Sundry.	35,137.	34,339.	18,000.	18,000.
TOTAL SOCIAL ALLOWANCES	\$ 409,300.	\$ 412,826.	\$ 489,100.	\$ 489,100.
Drugs (per capita)	13,100.	8,381.	N. A.	N. A.
Medical Aid (per capita)	16,200.	10,305.	N. A.	N. A.
	<u>\$ 438,600.</u>	<u>\$ 431,512.</u>	<u>\$ 489,100.</u>	<u>\$ 489,100.</u>
TOTAL EXPENDITURES	\$ 535,120.	\$ 519,468.	\$ 574,383.	\$ 574,506.
Less: Inter-Municipal social allowances and refunds	15,500.	15,202.	N. A.	N. A.
	519,620.	504,266.	574,383.	574,506.
Less: Government Grant	334,530.	360,068.	489,100.	489,100.
	185,090.	144,198.	85,283.	85,406.
-80 Add: Per capita charge from Province for Social Allowances	-----	43,212.	150,741.	175,000.
NET COST TO BURNABY	<u>\$ 185,090.</u>	<u>\$ 187,410.</u>	<u>\$ 236,024.</u>	<u>\$ 260,406.</u>
TOTAL EXPENDITURES PER SUMMARY	<u>\$ 519,620.</u>	<u>\$ 547,478.</u>	<u>\$ 574,383.</u>	<u>\$ 574,506.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF DONATIONS AND GRANTS FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>164</u>				
Boy Scouts Association	\$ 700.	\$ 700.	\$	\$
Burnaby Girl Guides	---	---		
Burnaby May Day Association	1,000.	1,000.		
Burnaby Little Theatre	---	---		
Old Age Pensioners	29.	429.		
Canada Day Committee	1,000.	1,000.		
Canadian Arthritis & Rheumatism Socy.	-----	-----		
Canadian Cancer Society	200.	200.		
Canadian National Institute for the Blind	-----	-----		
Canadian Red Cross Society	100.	100.		
Greater Vancouver Tourist Bureau	2,000.	2,000.		
Halloween Celebrations	-----	350.		
Salvation Army Building Fund	2,500.	-----		
Salvation Army	-----	2,500.		
South Burnaby Board of Trade	1,000.	1,228.		
St. John's Ambulance Association	----	-----		
United Church Home for Girls	500.	500.		
Victorian Order of Nurses	8,000.	8,000.		
Valley View Community Centre	1,550.	1,550.		
Burnaby Historical Society	300.	300.		
British Empire Games	200.	200.		
Capitol Hill Community Hall	250.	250.		
Clef Society	100.	100.		
Miscellaneous	5,571.			
Community Chest		4,000.		
	<u>\$ 25,000.</u>	<u>\$ 24,407.</u>	<u>\$ 25,000.</u>	<u>\$ 25,000.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF PLANNING DEPARTMENT EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
165				
-10 Salaries	\$ 49,858.	\$ 49,109.	\$ 57,539.	\$ 60,721.
-15 Outside Consulting Assistance (Details Below)	7,500.	Nil	7,500.	7,500.
-20 Employee Benefits	3,989.	3,478.	4,603.	4,858.
-30 Mileage	2,164.	1,952.	2,870.	2,870.
-35 Transportation and Conferences	123.	23.	100.	900.
-55 Aerial Mapping	5,000.	5,458.	7,000.	4,670.
-40 Capital Equipment	1,630.	1,522.	960.	960.
-56 Relief Models	1,500.	1,583.	900.	900.
-50 Supplies	2,228.	2,245.	2,300.	2,300.
-57 Survey, Plans etc.	-----	1,153.	1,000.	1,000.
-51 Advertising - zone changes	1,600.	1,103.	2,000.	2,000.
-99 Recoverable from School Board	-----	-----	-----	cr. 3,436.
	<u>\$ 75,592.</u>	<u>\$ 67,626.</u>	<u>\$ 86,772.</u>	<u>\$ 85,243.</u>

OUTSIDE CONSULTING SERVICE

Commercial Area Research	\$ 2,500.	\$ -----	\$ 5,000.	\$ 5,000.
Burrard Inlet Development Study	2,500.	-----	-----	-----
Geomorphological Survey	1,000.	-----	-----	-----
Consultation on Golf Courses, Parks.	1,500.	-----	2,500.	2,500.
	<u>\$ 7,500.</u>	<u>\$ -----</u>	<u>\$ 7,500.</u>	<u>\$ 7,500.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ENGINEERING ADMINISTRATION EXPENSES FOR THE YEAR 1959

<u>Code</u>		1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
166					
	<u>ADMINISTRATION</u>				
-10	Salaries - Administrative	\$ 	\$ 	\$ 	\$ 71,036.
-11	- Technical				111,058.
-12	- Operational	 	 	 	84,338.
		<u>\$ 230,364.</u>	<u>\$ 228,691.</u>	<u>\$ 248,300.</u>	<u>\$ 266,432.</u>
-15	Outside Consultants	\$ 2,000.	\$ 1,530.	\$ 2,000.	\$ 3,000.
-20	Employee Benefits	18,429.	17,700.	19,864.	21,274.
-30	Transportation	30,000.	30,322.	30,000.	34,637.
-35	Travel and Conferences	1,800.	407.	1,800.	1,800.
-40	Office and Survey Equipment	7,000.	5,836.	7,000.	11,000.
-50	Supplies - General	8,000.	8,816.	8,000.	8,500.
-51	- Drafting	1,500.	1,695.	1,500.	2,000.
	<u>TOTAL ADMINISTRATION</u>	<u>\$ 299,093.</u>	<u>\$ 294,997.</u>	<u>\$ 318,464.</u>	<u>\$ 348,643.</u>
-55	Foremen - Undistributed Pay	\$ 4,732.	\$ 6,943.	\$ 7,732.	\$ 8,000.
-56	Rodmen	29,000.	31,166.	30,000.	31,200.
-60	Employee Benefits - works crews	79,571.	76,432.	78,136.	78,000.
-61	Holidays - works crews	90,000.	86,526.	90,000.	86,500.
-62	Sick Leave - works crews	10,000.	10,769.	10,000.	10,750.
-65	Transportation - Undistributed Cost	30,000.	32,890.	30,000.	33,000.
-70	Plant and Tool Maintenance (Yard operation-repairs to pump, jackhammers, etc. - purchase of tools & equipment to a value of less than \$200. per unit.)	<u>78,000.</u>	<u>(1) 102,180.</u>	<u>78,000.</u>	<u>66,700.</u>
		<u>\$ 321,303.</u>	<u>\$ 346,906.</u>	<u>\$ 323,868.</u>	<u>\$ 314,150.</u>
	<u>TOTAL</u>	<u>\$ 620,396.</u>	<u>\$ 641,903.</u>	<u>\$ 642,332.</u>	<u>\$ 662,793.</u>
-99	Charged to Public Works 10% supervision on subdivision servicing contracts privately placed	372,000.	404,241.	400,000.	400,000.
		<u>\$ 248,396.</u>	<u>\$ 237,662.</u>	<u>\$ 242,332.</u>	<u>\$ 262,793.</u>

NOTE:

(1) Includes stores' operation which is absorbed in the cost of materials in the 1959 budget presentation.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF GARBAGE COLLECTION EXPENDITURE FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>GARBAGE COLLECTION SERVICE:</u>				
-11 Wages	/	\$ 145,708.	/	/
-12 Trucking and Rotary	/	60,721.	/	/
-13 Material	/		/	/
-14 Overhead	/	74,675.	/	/
	\$ 264,000. *	\$ 281,104.	\$ 320,000.	\$ 320,000.
<u>DUMP MAINTENANCE:</u>				
-21 Wages	/	\$ 9,508.	/	/
-22 Bulldozing and Rotary	/	37,511.	/	/
-23 Material	/		/	/
-24 Overhead	/	6,591.	/	/
	\$ 53,000.	\$ 53,610.	\$ 60,000.	\$ 60,000.
	<u>\$ 317,000.</u>	<u>\$ 334,714.</u>	<u>\$ 380,000.</u>	<u>\$ 380,000.</u>

* Weekly Service from July 1st, 1958.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF ROADS EXPENDITURES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
-10	<u>MAINTENANCE & RENEWALS:</u>			
-11	\$ 45,000.	\$ 42,615.	\$ 54,500.	\$ 54,500.
-12	9,300.	8,204.	11,200.	7,200.
-13	150,000.	149,969.	163,500.	163,500.
-14	134,200.	107,936.	110,000.	110,000.
-15	15,000.	22,274.	15,000.	15,000.
-16	165,000.	175,570.	181,600.	161,600.
-17	Highways-secondary (Corporation's share)	11,300.	11,053.	13,300.
-18	Lane Maintenance	70,000.	70,322.	25,000.
-19	Road Sweeping	9,500.	8,874.	10,000.
-20	Sanding and Snow Removal	12,000.	16,369.	24,400.
-21	Seal Coating	40,200.	37,473.	39,600.
	Sewer Connections	14,000.	18,204.)	See Code #176
	Sewer Maintenance	50,800.	51,051.)	
-22	Sidewalk Repairs	8,500.	8,715.	12,000.
-23	Street and Traffic Signs	37,900.	34,264.	36,700.
	<u>\$ 772,700.</u>	<u>\$ 762,893.</u>	<u>\$ 696,800.</u>	<u>\$ 686,400.</u>
-30	<u>NEW WORKS:</u>			
-31	\$ 75,000.	\$ 74,255.	\$ 70,000.	\$ 70,000.
-32	Drainage Improvements-Emergency	100,000.	101,360.	40,000.
-33	Equipment Requirements-Purchases	65,800.	50,047.	5,600.
	-Carrying charges on \$101,000.	-----	-----	23,400.
	Footpath - Marine Drive	6,500.	2,782.	-----
	Reconstruct Curtis	29,800.	29,194.	-----
-35	Lane Construction	11,600.	8,706.	15,000.
-36	Municipal Share-debtors works	25,500.	21,888.	18,000.
	Pave Gilpin to Grandview	3,500.	3,476.	-----
-37	Widening Willingdon at Grandview	-----	-----	-----
	<u>Sidewalks - Local Improvement</u>			7,000.
	Grade Preparation	34,400.	34,363.	-----
-38	Minor Street Extensions	-----	-----	24,000.
	Streets-Major-Grade preparation	4,200.	4,256.	-----
	Grade preparation for Local			
	Improvement Paving	23,900.	31,783.	-----
-40	Works Yard Improvements	-----	-----	35,100.
-41	Claims	23,600.	-----	12,000.
-42	Traffic Signals, signs, etc.	-----	15,899.	4,000.
	<u>\$ 403,800.</u>	<u>\$ 378,009.</u>	<u>\$ 247,100.</u>	<u>\$ 252,500.</u>
	<u>\$1,176,500.</u>	<u>\$1,140,902.</u>	<u>\$ 943,900.</u>	<u>\$ 938,900.</u>

REVISED APRIL 11, 1959

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF STREET LIGHTING EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>HASTINGS STREET ORNAMENTAL:</u>				
-10 Power	\$ 779.	\$ 717.	\$ 1,023.	\$ 1,023.
-11 Repairs	<u>1,200.</u>	<u>1,877.</u>	<u>800.</u>	<u>800.</u>
	\$ 1,979.	\$ 2,594.	\$ 1,823.	\$ 1,823.
<u>KINGSWAY ORNAMENTAL:</u>				
-20 Power	\$ 4,531.	\$ 4,144.	\$ 4,640.	\$ 4,640.
-21 Repairs	<u>1,000.</u>	<u>661.</u>	<u>1,000.</u>	<u>1,000.</u>
	\$ 5,531.	\$ 4,805.	\$ 5,640.	\$ 5,640.
-30 General Lighting Contract	<u>60,000.</u>	<u>55,751.</u>	<u>60,000.</u>	<u>60,000.</u>
	<u>\$ 67,510.</u>	<u>\$ 63,150.</u>	<u>\$ 67,463.</u>	<u>\$ 67,463.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF CIVIL DEFENCE EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>170</u>				
-10 Personal Services	\$ 8,585.	\$ 8,590.	\$ 9,980.	\$ 9,800.
-20 Employee Benefits	685.	541.	800.	800.
-30 Travelling Expenses	850.	2,129.	750.	750.
-40 Capital Equipment	9,400.	7,450.	8,350.	8,350.
-50 Materials and other supplies	4,300.	4,288.	3,200.	3,200.
-25 Uniforms	-----	2,718.	-----	-----
-70 Rent and Utility Services	1,300.	3,093.	1,200.	1,200.
-59 Other	4,000.	3,299.	4,600.	4,600.
-80 Sirens' Maintenance	2,300.	-----	1,920.	1,920.
	<u>\$ 31,420.</u>	<u>\$ 32,108.</u>	<u>\$ 30,800.</u>	<u>\$ 30,620.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES
FOR THE YEAR 1959

<u>Code</u>		1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
171					
-10	<u>ADMINISTRATION</u> -Schedule A	\$ 62,470.	\$ 59,629.	\$ 95,167.	\$ 69,378.
-58	Less Overhead Recovery	42,116.	39,340.	69,902.	55,124.
		<u>20,354.</u>	<u>20,289.</u>	<u>25,265.</u>	<u>14,254.</u>
-60	<u>EQUIPMENT</u> -Schedule B	3,144.	3,145.	23,300.	10,000.
-70	<u>MAINTENANCE</u> -Schedule C				
	Parks	135,999.	135,599.	140,778.	159,384.
	Central Park	<u>15,528.</u>	<u>14,445.</u>	<u>17,000.</u>	<u>17,525.</u>
		151,527.	150,044.	157,778.	176,909.
	Burnaby Mountain Pavilion Operation	----	3,500.	----	----
-80	<u>DEVELOPMENT</u> -Schedule D	74,819.	76,104.	147,264.	106,564.
-90	RECREATION PROGRAM-Schedule E	24,942.	24,976.	51,305.	38,085.
		<u>274,786.</u>	<u>278,058.</u>	<u>404,912.</u>	<u>345,812.</u>
	Less Estimated Revenue - Schedule F	17,044.	16,816.	15,000.	15,812.
		<u>\$ 257,742.</u>	<u>\$ 261,242.</u>	<u>\$ 389,912.</u>	<u>\$ 330,000.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES

FOR THE YEAR 1959

SCHEDULE A

Code	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>171</u>				
<u>ADMINISTRATION:</u>				
-11	\$ 28,096.	\$ 27,057.	\$ 27,684.	\$ 29,068.
-20	10,987.	9,601.	18,859.	10,248.
-21	9,868.	9,587.	10,804.	10,614.
-22	920.	915.	2,710.	1,485.
-23	1,629.	1,581.	2,710.	1,980.
-30	3,587.	3,521.	4,600.	5,100.
-40	883.	883.	1,150.	1,150.
-50	1,350.	1,337.	1,700.	1,700.
-51	3,632.	3,501.	3,000.	3,000.
-52	439.	442.	450.	600.
-53	----	----	500.	500.
-54				
Commission & Advising Council				
Expenses, Travel and Convention	1,079.	1,204.	2,000.	2,000.
-55	----	----	19,000.	1,933.
	<u>\$ 62,470.</u>	<u>\$ 59,629.</u>	<u>\$ 95,167.</u>	<u>\$ 69,378.</u>

SCHEDULE B

-60	<u>EQUIPMENT:</u>			
	1/2 Ton Pickup Truck (balance after application of rentals paid)			
	\$ /	\$ /	\$ 700.	\$ 950.
			1,500.	1,500.
			8,000.	4,000.
			8,000.	----
			----	550.
	3,144.	3,145.	5,100.	3,000.
	<u>\$ 3,144.</u>	<u>\$ 3,145.</u>	<u>\$ 23,300.</u>	<u>\$ 10,000.</u>

SCHEDULE C

-70	<u>MAINTENANCE - Parks</u>			
-71	\$ /	\$ 52,098.	\$ 74,880.	\$ 68,896.
-72		27,332.	33,696.	34,448.
-73		56,169.	32,202.	56,040.
	<u>\$ 135,999.</u>	<u>\$ 135,599.</u>	<u>\$ 140,778.</u>	<u>\$ 159,384.</u>

-75	<u>Central Park</u>			
-76	\$ /	\$ 9,241.	\$ 10,400.	\$ 10,765.
-77		1,848.	2,080.	2,130.
-78		3,356.	4,520.	4,630.
	<u>\$ 15,528.</u>	<u>\$ 14,445.</u>	<u>\$ 17,000.</u>	<u>\$ 17,525.</u>

SCHEDULE D

-80	<u>PARKS DEVELOPMENT PROGRAM:</u>			
-81	\$ 9,277.	\$ 9,439.	\$ 49,920.	\$ 19,377.
-82	4,115.	4,249.	22,464.	9,688.
-83	61,427.	62,416.	74,880.	77,499.
	<u>\$ 74,819.</u>	<u>\$ 76,104.</u>	<u>\$ 147,264.</u>	<u>\$ 106,564.</u>

Budget of Burnaby Park & Recreation
Expenditures for the Year 1959 (Contd.)

- 27 -

	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>LOZELLES PARK</u>				
1958	\$ Nil	\$ Nil		
1959 Building for Motor Equipment				\$ 5,000.
Fence				7,500.
Greenhouse				15,000.
Caretaker				10,000.
Move of ARP House				2,500.
	Nil	Nil	\$ 40,000.	\$ 40,000.
<u>BURNABY MOUNTAIN PARK</u>				
1958	\$ 39,788.	\$ 36,594.		
1959 Contingency				\$ 5,000.
Grassing				1,000.
Planting				400.
Blacktop Curbing				10,000.
			\$ 16,400.	\$ 16,400.
<u>DEER LAKE PARK</u>				
1958	\$ 2,364.	\$ 2,364.		
1959 Playground equipment & Area Equipt.				\$ 500.
Sand Beach				1,000.
Fence				400.
Culvert				200.
Planting on Island				200.
Swimming Area Needs				600.
Foundation under Concession				300.
			\$ 5,775.	\$ 3,200.
<u>CONFEDERATION PARK</u>				
1958	\$ 3,104.	\$ 3,104.		
1959 Notice Board, Clock, Supervisor's Room, Rewire Building, Doors and Lockers				\$ 900.
Portable Bleachers				2,000.
Bowling Green Edges				1,500.
Relocate Sand Box				250.
Fence around Pool				700.
Blacktop around Pool				2,500.
Foundation under Concession				300.
			\$ 14,650.	\$ 8,150.
<u>CARIBOO PARK</u>				
1958	\$ 2,935.	\$ 2,935.		
1959 Grade and Grass				\$ 1,000.
Seed				1,000.
New Children's Playground				1,000.
New Backstop				500.
Playground Equipment				1,500.
			\$ 5,700.	\$ 5,000.

Budget of Burnaby Park & Recreation
Expenditures for the Year 1959 (Contd.)

- 28 -

	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
<u>BONSOR PARK</u>				
1958	\$ 5,000.	\$ 5,000.		
1959 Backstop				\$ 600.
Assist in Rebuilding Program				<u>5,000.</u>
			\$ 6,200.	\$ 5,600.
<u>McKAY and IRMIN PARK</u>				
1958	\$ Nil	\$ Nil		
1959 Assist Kinsmen with development				<u>5,000.</u>
			\$ 5,000.	\$ 5,000.
<u>WILLINGDON HEIGHTS PARK</u>				
1958	\$ 4,223.	\$ 4,223.		
1959 Ravine and Bank				\$ 3,000.
Backstop				700.
Level Fill				<u>2,300.</u>
			\$ 10,000.	\$ 6,000.
<u>PRENTER PARK</u>				
1958	\$ Nil	\$ 2,180.		
1959 Grade and Drain				<u>\$ 5,000.</u>
			\$ 7,850.	\$ 5,000.
<u>PARKCREST PARK</u>				
1958	\$ 2,799.	\$ 2,799.		
1959 Preparation and Seeding				<u>2,000.</u>
			\$ 2,000.	\$ 2,000.
<u>BRENTWOOD PARK</u>				
1958	\$ Nil	\$ Nil		
1959 Rip and Regrade Existing Field				<u>2,000.</u>
			\$ Nil	\$ 2,000.
<u>FOREST GLEN PARK</u>				
1958	\$ Nil	\$ Nil		
1959 Landscape work following pool construction & caretaker's quarters.			<u>15,000.</u>	<u>Nil</u>
			\$ 15,000.	\$ Nil
<u>BOULEVARD DEVELOPMENT</u>				
			\$ 2,500.	\$ 1,500.
<u>RICHMOND PARK</u>				
Playground Improvement	\$ Nil	\$ Nil	\$ 5,300.	\$ 1,800.
<u>MISCELLANEOUS</u>				
	\$ 14,606.	\$ 12,154.		
<u>CONTINGENCY</u>				
		\$ 4,751.	\$ 10,889.	\$ 4,914.
	<u>\$ 74,819.</u>	<u>\$ 76,104.</u>	<u>\$ 147,264.</u>	<u>\$ 106,564.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES

Code	FOR THE YEAR 1959			SCHEDULE E
	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
171				
-90	<u>RECREATION PROGRAM</u>			
-91	\$ 13,710.	\$ 13,134.	\$ 23,403.	\$ 17,715.
-92	6,169.	5,911.	11,702.	8,858.
-93	5,063.	5,931.	16,200.	11,512.
	<u>\$ 24,942.</u>	<u>\$ 24,976.</u>	<u>\$ 51,305.</u>	<u>\$ 38,085.</u>

ANALYSIS OF PROGRAM

DEER LAKE

Provide supervision for swimming area and swimming instruction.

Wages	\$ 5,800.	\$ 5,800.	\$ 6,203.	\$ 6,699.
Overhead	2,611.	2,611.	3,102.	3,350.
Supplies and Material	820.	820.	2,500.	1,000.
	<u>\$ 9,231.</u>	<u>\$ 9,231.</u>	<u>\$ 11,805.</u>	<u>\$ 11,049.</u>

FOREST GLEN POOL

Provide supervision in pool, swimming instruction and operate bathhouse.

Wages	\$ /	\$ /	\$ 7,000.	\$ /
Overhead	/	/	3,500.	/
Supplies and Material	/	/	4,200.	/
	Nil	Nil	\$ 14,700.	\$ Nil

PLAYGROUND AREAS

Provide supervision for program in nine parks.

Wages	\$ 6,510.	\$ 6,510.	\$ 10,200.	\$ 11,016.
Overhead	2,928.	2,928.	5,100.	5,508.
Supplies and Material	2,155.	2,155.	4,000.	4,000.
	<u>\$ 11,593.</u>	<u>\$ 11,593.</u>	<u>\$ 19,300.</u>	<u>\$ 20,524.</u>

RECREATION ASSOCIATIONS

Assist in program sponsored by Recreation Associations.

Wages	\$ 1,400.	\$ 1,400.	\$ ----	\$ ----
Overhead	630.	630.	----	----
Supplies and Material	1,067.	1,067.	5,500.	5,500.

TOTAL

	\$ 3,097.	\$ 3,097.	\$ 5,500.	\$ 5,500.
--	-----------	-----------	-----------	-----------

RECREATION GENERAL

Material	1,021.	1,055.	----	1,012.
----------	--------	--------	------	--------

TOTAL RECREATION

	<u>\$ 24,942.</u>	<u>\$ 24,976.</u>	<u>\$ 51,305.</u>	<u>\$ 38,085.</u>
--	-------------------	-------------------	-------------------	-------------------

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF BURNABY PARK AND RECREATION EXPENDITURES
FOR THE YEAR 1959

SCHEDULE F

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Revenue	1959 Provisional Budget	1959 Final Budget
<u>171</u>				
<u>PARKS REVENUE</u>				
Provincial Recreation Grant	\$ 1,200.	\$ 1,050.	\$ 1,050.	\$ 1,600.
Vancouver Parks Board re Central Park	7,764.	6,827.	8,500.	8,762.
House Rentals	2,970.	3,136.	3,300.	3,300.
Ground Rentals	250.	250.	Nil	Nil
Bus Revenue (Deer Lake)	469.	469.	450.	450.
Deer Lake Concession	} 2,397.	} 2,397.	1,500.	1,500.
Confederation Park Concession			200.	200.
South Burnaby Kiwanis	400.	400.	----	----
Burnaby Mountain Pavilion			?	?
Appropriation from Parks Reserve		693.		
Surplus Brought Forward	1,594.	1,594.	Nil	Nil
	<u>\$ 17,044.</u>	<u>\$ 16,816.</u>	<u>\$ 15,000.</u>	<u>\$ 15,812.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF LIBRARY BOARD EXPENSES FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
172				
-11 Salaries	\$ 54,060.	\$ 53,997.	\$ 62,164.	\$ 62,164.
-20 Employee Benefits	3,504.	2,907.	3,234.	3,234.
-30 Bookmobile Maintenance	1,654.	2,099.	1,871.	1,871.
<u>CAPITAL EXPENDITURES:</u>				
Bookmobile	\$ 10,000.	\$ 10,903.	\$ -----	\$ -----
-41 Books and Binding	45,800.	45,952.	47,722.	47,722.
-42 Shelving - Furniture - Equipment	1,460.	2,666.	1,688.	1,687.
-50 Supplies	2,406.	2,790.	2,501.	2,501.
<u>BUILDING OPERATION:</u>				
-80 Renovation	\$ 860.	\$ 945.	\$ 7,000.	\$ 4,100.
-81 Janitor Service and Supplies	2,835.	2,125.	2,410.	2,410.
-82 Fuel, Light, Telephone & Insurance	1,464.	2,250.	2,221.	2,221.
-83 MISCELLANEOUS	3,500.	1,811.	6,500.	4,400.
	<u>\$ 127,543.</u>	<u>\$ 128,445.</u>	<u>\$ 137,311.</u>	<u>\$ 132,310.</u>
-90 Less Revenue	-----	3,586.	2,671.	2,683.
	<u>\$ 127,543.</u>	* <u>\$ 124,859.</u>	<u>\$ 134,640.</u>	<u>\$ 129,627.</u>

* Total carried forward to summary is \$127,542. which includes surplus for the year of \$2,683.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF WATERWORKS REVENUES AND EXPENDITURES

FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
175				
-10 <u>REVENUE:</u>				
-11 Water Rates - Flat	\$ 485,000.	\$ 482,133.	\$ 500,000.	\$ 495,000.
-12 - Metered	250,000.	234,873.	265,000.	260,000.
-13 - Connections	55,000.	56,253.	60,000.	55,000.
-14 - Fire Service Charges	N/A	N/A	80,000.	80,000.
	<u>\$ 790,000.</u>	<u>\$ 773,259.</u>	<u>\$ 905,000.</u>	<u>\$ 890,000.</u>
-20 <u>EXPENDITURES:</u>				
-21 Debt Charges - Principal	N/A	N/A	\$ 135,000.	\$ 135,000.
-22 - Interest	N/A	N/A	114,635.	114,635.
-23 -Proportion Refunding Loan	N/A	N/A	27,780.	27,780.
	-----	-----	277,415.	277,415.
-30 Cost of Water	\$ 340,000.	\$ 334,793.	\$ 355,000.	\$ 356,000.
-40 Operation (Schedule attached)	127,850.	117,943.	146,000.	139,000.
-60 Capital work from revenue (Schedule attached)	130,000.	125,871.	107,000.	107,000.
	<u>\$ 597,850.</u>	<u>\$ 578,607.</u>	<u>\$ 885,415.</u>	<u>\$ 879,415.</u>
Transferred to current revenue	192,150.	194,652.	N/A	N/A
-70 Surplus anticipated	N/A	N/A	19,585.	10,585.
	<u>\$ 790,000.</u>	<u>\$ 773,259.</u>	<u>\$ 905,000.</u>	<u>\$ 890,000.</u>

Budget of Waterworks Revenues and Expenditures
 For the Year 1959 (Continued) - 33 -

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
175				
-40 MAINTENANCE AND RENEWALS:				
-41 Alta Vista Reservoir	\$ 1,000.	\$ 1,011.	\$ 1,000.	\$ 1,000.
-42 Capitol Hill Pump & Tank, and Barnet Reservoir	5,000.	4,176.	8,000.	8,000.
-43 Service Thawing	500.	-----	3,000.	1,000.
-44 Main Renewals	15,000.	8,306.	20,000.	15,000.
-45 Main Repairs	35,000.	34,195.	40,000.	40,000.
Meter Readings	250.	224.	-----	-----
-47 Meter Repairs	5,000.	5,037.	5,500.	5,500.
Overs and Shorts - debtor work	-----	1,382. cr.	-----	-----
-48 Miscellaneous	100.	14.	500.	500.
-49 Service Renewals and Repairs	38,000.	38,762.	40,000.	40,000.
-50 Valve and Hydrant Maintenance	28,000.	27,600.	28,000.	28,000.
	<u>\$ 127,850.</u>	<u>\$ 117,943.</u>	<u>\$ 146,000.</u>	<u>\$ 139,000.</u>
-60 NEW INSTALLATIONS:				
-61 Hydrants	\$ 7,000.	\$ 5,726.	\$ 7,000.	\$ 7,000.
-62 Mains	57,000.	57,552.	20,000.	20,000.
-63 Meters and Detector Valves	5,000.	1,228.	20,000.	20,000.
-64 Services	61,000.	61,365.	60,000.	60,000.
	<u>\$ 130,000.</u>	<u>\$ 125,871.</u>	<u>\$ 107,000.</u>	<u>\$ 107,000.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF SEWER REVENUES AND EXPENDITURES FOR THE YEAR 1959

Code

176

REVENUE:

-12	District Improvement Levies per Code 124	\$	74,982.	
-14	Local Improvement Levies per Code 125		86,331.	
-16	Special Levy per Code 126 - 10		16,353.	
-18	Pre-Refunding Local Improvement - taxes per Code 250 - 38		14,052.	
-20	Sewer Connection Fees per Code 250 - 56		<u>14,000.</u>	\$ 205,718.

EXPENDITURES:

-32	Debt Charges	\$	161,313.	
-34	Less: Westridge Sewer Benefiting Area		<u>2,648.</u>	
			158,665.	
-36	Proportion of Greater Vancouver Sewerage and Drainage District budget directly attributable to sanitary sewer systems - Code - 140		50,814.	
-38	Sewer Cleaning		56,000.	
-40	Sewer Connections		14,000.	
-42	Proportion of cost of sewers not chargeable to debtor accounts.		25,000.	
-44	Reserve for future works		<u>16,353.</u>	<u>320,832.</u>
	TAX LEVY REQUIRED			<u>\$ 115,114.</u>

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF MISCELLANEOUS EXPENSES FOR THE YEAR 1959

<u>Code</u>		1958 Budget Revised at Oct. 1, 1958	1958 Expenditures	1959 Provisional Budget	1959 Final Budget
180					
-10	Greater Vancouver Water Bd. Agreement.	\$ 4,445.	\$ 4,445.	\$ 4,445.	\$ 4,445.
-12	Greater Vancouver Metropolitan Industrial Development Commission.	3,300.	3,300.	3,300.	3,300.
-14	Metropolitan Joint Committee.	4,187.	4,187.	5,000.	5,000.
-16	Lower Mainland Regional Planning Bd.	2,580.	2,580.	2,580.	3,266.
-18	Metropolitan Highway Committee.	10,000.	10,000.	3,000.	3,000.
	Town Planning Board.	500.	369.	Nil	Nil
	Lower Mainland Regional Planning Bd. (Special Survey)	750.	750.	Nil	Nil
-20	Town Planning Board of Appeal.	228.	236.	230.	230.
-22	Lower Mainland Regional Planning Bd. (Industrial Survey)	1,360.	1,360.	1,360.	1,360.
	Hospitalization - per diem.	22,307.	22,447.	Nil	Nil
-24	Rebate of Taxes, Penalties, Interest etc.	1,500.	1,435.	1,500.	1,500.
-26	Provision for Dog Pound Reserve.	Nil	Nil	3,000.	3,000.
-28	Local Improvement Taxes on Corporation Properties.	19,508.	21,337.	19,508.	21,337.
	U. B. C. M. re B. C. Telephone rate applications.	813.	813.	Nil	Nil
	Great Northern Railway Crossing Gates.	Nil	2,567.	Nil	Nil
	Reserve for Golf Course Acquisition.	25,500.	25,500.	Nil	Nil
	Provision for uncollectible taxes.	Nil	1,030.	Nil	Nil
	Public Opinion Survey-Early Closing.	650.	650.	Nil	Nil
	Adjustment in Inventory.	Nil	3,688.	Nil	Nil
	Drainage By-law - Overexpenditure.	13,647.	13,526.	Nil	Nil
-30	Traffic Committee.	Nil	Nil	Nil	250.
	Traffic Division.	2,400.	1,985.	15,000.	(1)
	Forest Glen Replotting.	Nil	7,877.	Nil	Nil
-32	Provision for Land Acquisition.	80,000.	80,000.	50,000.	50,000.
	Transfer to Debenture Debt Levy.	2,651.	Nil	Nil	Nil
-34	Provision re School Act & Federal Grant in lieu of taxes.	11,825.	11,822.	11,825.	11,627.
-36	Provision for Debt Retirement.	100,000.	100,000.	50,000.	(2)
	Provision for Replotting Reserve.	Nil	17,093.	Nil	Nil
-40	Provision for deficiency in depreciation reserve.	100,000.	100,000.	100,000.	38,000.
	Provision for reserve for Servicing Municipal Lands.	Nil	5,023.	Nil	Nil
	Centennial Committee Deficit.	Nil	1,169.	Nil	Nil
	Provision for Diesel Fuel Assessment.	Nil	10,957.	Nil	Nil
	Hastings Street Widening Reserve Deficit.	Nil	20,875.	Nil	Nil
	By-law Expenses - Road Reserve.	Nil	113.	Nil	Nil
	By-law Expenses - South Slope Sewer.	Nil	742.	Nil	Nil
		<u>\$ 408,151.</u>	<u>\$ 477,876.</u>	<u>\$ 270,748.</u>	<u>\$ 146,315.</u>

NOTES:

(1) Provision for this item has been made under Code 166 Engineering Administration.

(2) Transferred to Code 123 - 10.

REVISED APRIL 11, 1959

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF MISCELLANEOUS REVENUE FOR THE YEAR 1959

<u>Code</u>	1958 Budget Revised at Oct. 1, 1958	1958 REVENUE	1959 Provisional Budget	1959 Final Budget
-10				
Taxation Public Utilities -				
1% Gross Revenue	\$ 54,624.	\$ 54,623.	\$ 62,046.	\$ 62,046.
-12				
Federal Government -				
Grant in lieu of taxes	29,400.	29,400.	* 29,400.	# 28,240.
-14				
Supplementary Aid Grant	665,342.	665,342.	665,342.	665,342.
-16				
Social Assistance Grant after Reduction				
by per capita charge to Burnaby for				
Social Assistance	334,530.	360,068.	338,359.	314,100.
-18				
Health Grant	24,772.	24,772.	24,772.	24,171.
-20				
Civil Defence Grant	25,000.	23,472.	25,000.	25,000.
Water Rates - Flat	485,000.	482,133.	} Transferred to Codes 175- 11, 12 & 13.	
- Metered	250,000.	234,873.		
- Connections	55,000.	56,253.		
-22				
Trades Licences - Full year at				
new rate	220,000.	224,350.	265,000.	266,000.
-24				
Dog Licences at new rate, and				
Pound Fees	6,000.	6,223.	12,000.	12,000.
-26				
Building Inspection Fees and Plans	} 100,000.	} 101,637.	} 100,000.	} 96,000.
-28				
Sanitary Inspection - Septic Tanks				
-30				
Sewer Permits				1,000.
-32				
Fines and Costs	125,000.	138,515.	135,000.	145,000.
-34				
Property Rentals	17,000.	17,260.	17,000.	13,500.
-36				
Tax Sale Revenue				3,500.
-38				
Pre-Refunding Local Improvement Taxes	27,043.	27,065.	27,043.	14,052.
-40				
Tax Penalties		51,968.		52,000.
-42				
Interest Arrears	53,000.	10,541.	53,000.	10,500.
-44				
Interest - Delinquent		2,487.		2,500.
-46				
Garbage Rates	25,000.	28,370.	25,000.	30,000.
-48				
Interest earnings General Account	-----	35,808.	-----	15,000.
-50				
Sundry	10,000.	23,177.	10,000.	5,250.
Pre-natal Class Fees	-----	-----	-----	426.
-52				
Cemetery Tax	-----	2,250.	-----	2,250.
-54				
Discounts and Adjustments	-----	2,313.	-----	2,500.
-56				
Sewer Connections	10,000.	13,314.	14,000.	14,000.
Carried Forward from 1957 incomplete works	67,295.	-----	-----	-----
	<u>\$2,584,006.</u>	<u>\$2,616,213.</u>	<u>\$1,802,962.</u>	<u>\$1,807,377.</u>
Waterworks Utility Revenue exclusive of Fire Levy			825,000.	890,000.
			<u>\$2,627,962.</u>	<u>\$2,697,377.</u>

* Actual for 1958 was \$26,399. received in 1959.

Adjusted to take care of shortage 1958 and calculated on basis of 47 mills.

THE CORPORATION OF THE DISTRICT OF BURNABY

BUDGET OF EXPENDITURES - 1959

RESERVE ACCOUNT

<u>RESERVE ACCOUNT</u>	<u>APPROPRIATION</u>
Auxiliary Fire Hall	\$ 11,510.
Equipment Purchases	149,858.
Hastings Street Widening	319.
Library	770.
Parks	15,576.
Replotting	17,093.
Right-of-Way Purchases	91,737.
Servicing Municipal Lands	10,000.
Sewer	15,709.
Waterworks	9,937.
	<hr/>
	\$ 322,509.
	<hr/> <hr/>

NOTE: Funds are on hand in reserve to meet the appropriations above.