

THE CORPORATION OF THE DISTRICT OF BURNABY

BY-LAW NO. 4028

A BY-LAW to amend By-law No. 3952 being the "Burnaby Budget Authorization By-law 1958."

WHEREAS the Municipal Council did by By-law No. 3952 adopt and confirm the annual budget of the municipality for 1958 on the 5th day of May 1958.

AND WHEREAS the Municipal Council did by By-law No. 3997 amend the said annual budget on the 3rd day of November 1958.

AND WHEREAS the Minister of Municipal Affairs, pursuant to the provisions of the "District of Burnaby Debt Refunding Act, 1940" has consented to the amendment of the said budget as hereinafter provided.

NOW THEREFORE the Municipal Council of The Corporation of the District of Burnaby ENACTS as follows:

1. This By-law may be cited as "BURNABY BUDGET AUTHORIZATION BY-LAW 1958, AMENDMENT BY-LAW 1959."
2. Schedule "A" of By-law No. 3952 as enacted by By-law No. 3997 is amended in the manner more particularly set out in the Schedule hereunto annexed.

Read a first time this 2nd day of March, 1959.

Read a second time this 2nd day of March, 1959.

Read a third time this 2nd day of March, 1959.

Reconsidered and adopted this 9th day of March, 1959.



B. E. Reeve
R E E V E.

Charles Brown
C L E R K.

"SCHEDULE"

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET FOR THE YEAR 1958

AS AT DECEMBER 1st, 1958

STATEMENT "A"

	BUDGET REVISED AT Oct. 1, 1958	BUDGET REVISED AT Dec. 31, 1958	Increase or * Decrease in Requirement
School District No. 41	\$ 2,710,398.	\$ 2,710,398.	\$ ----
Municipal Debenture Levy	571,966.	571,917.	49. *
District Improvement Levies	74,272.	73,408.	864. *
Local Improvement Levies	87,831.	87,858.	27.
Special Levies	108,048.	108,387.	339.
Fire Levy	501,404.	501,404.	----
Reserve re over-levy of School Rates	55,812.	55,810.	2. *
Greater Vancouver Sewer District	226,326.	226,326.	----
Administration	660,001.	645,368.	14,633. *
Property Department	22,551.	17,297.	5,254. *
Administration of Justice	405,614.	399,687.	5,927. *
Building Department	125,902.	122,344.	3,558. *
Health Department	104,279.	98,491.	5,788. *
Social Welfare Department	519,620.	547,478.	27,858.
Hospitals	22,307.	22,447.	140.
Donations and Grants	25,000.	24,407.	593. *
Planning Department	75,592.	67,626.	7,966. *
Engineering Department	248,396.	237,662.	10,734. *
Garbage Collection	317,000.	334,714.	17,714.
Public Works	1,176,500.	1,140,902.	35,598. *
Waterworks	597,850.	578,607.	19,243. *
Street Lighting	67,510.	63,150.	4,360. *
Civil Defence	31,420.	32,108.	688.
Parks Board	257,742.	261,242.	3,500.
Library Board	127,543.	127,542.	1. *
Miscellaneous	385,844.	438,336.	52,492.
	<hr/>	<hr/>	
	9,506,728.	9,494,916.	11,812. *
Revenues	9,558,947.	9,572,659.	13,712.
	<hr/>	<hr/>	
CONTINGENCIES or SURPLUS *	\$ 52,219.	\$ 77,743.	\$ 25,524.
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE CORPORATION OF THE DISTRICT OF BURNABY

RECAST OF BUDGET CONCERNING SPECIFIC ITEMS ONLY
FOR THE YEAR 1958 AS AT DECEMBER 31, 1958

Statement or Schedule shown in Recast Oct. 1/58	<u>ACCOUNT</u>	BUDGET Revised at October 1, 1958		Ap-- ropriations	BUDGET Revised at December 1, 1958		<u>EXPLANATION</u>
B	<u>FIRE</u>						
	Building Maintenance	\$ 8,500.	\$ 5,323.		\$ 13,823.		\$5,500. placed in reserve for development of future Fire Hall site.
1	<u>ADMINISTRATION</u>						
	Treasury Salaries	90,306.	2,329.		92,635.		Incorrect recording of a pay period caused revision at October 1, 1958 to be understated.
	<u>Building-7272 Kingsway</u>						
	Telephones & Operators	9,067.	1,339.		10,406.		Insufficient provision for relief telephone operators.
	Maintenance of Building	2,189.	1,364.		3,553.		Transfer of funds from Maintenance of Grounds A/C and used to clean exterior of building.
3	<u>ADMINISTRATION OF JUSTICE</u>						
	Guards	10,451.	814.		11,265.)		Difficult accounts to estimate.
	Maintenance of Prisoners	1,310.	598.		1,908.)		
6	<u>SOCIAL WELFARE</u>						
	Direct Allowances	409,300.	3,526.		412,826.		Increase in number of unemployed employables.
	Provincial per capita	Nil	43,212.		43,212.		This item of expense is new and comes about by the different method of cost-sharing with the Provincial Government. It partially represents increased costs.
10	<u>ENGINEERING</u>						
	<u>ADMINISTRATION</u>						
	Salaries:-						
	Sewers	43,027.	2,268.		45,295.)		Overtime pay and incorrect revised budget Oct. 1/58.
	Engineering Aides	29,000.	2,166.		31,166.)		
	Overhead						
	Transportation	60,000.	3,212.		63,212.		Difficult to budget.
	Supplies	9,500.	1,011.		10,511.		Not enough thought given to budget revision at Oct. 1/58.
	Plant & Tool Maintenance	78,000.	24,180.		102,180.		Original budget for year was set at \$114,000. and cut back to \$78,000. at recast. This was an error in judgment caused by a lack of proper information.

Recast of Budget Concerning Specific Items only
for the year 1958 as at December 31, 1958

-2-

Statement or Schedule shown in Recast Oct. 1/58	ACCOUNT	BUDGET Revised at October 1, 1958	Ap- ropriations	BUDGET Revised at December 1, 1958	EXPLANATION
11	<u>GARBAGE COLLECTION</u> Collection Service	\$ 264,000.	\$ 17,104.	\$ 281,104.	This cost increase was occasioned in part by a night shift on commercial pick-up & the service was not discontinued until a much later date than originally planned.
	Dump	53,000.	610.	53,610.	
12	<u>PUBLIC WORKS</u>				
	Flood Control	15,000.	7,274.	22,274.)	Difficult accounts to budget.
	Sanding & Snow Removal	12,000.	4,369.	16,369.)	
	Grading & Gravelling	165,000.	10,570.	175,570.	Taken care of by Resolution of Council 1958.
	Drainage Improvements Specific	100,000.	1,360.	101,360.	Several of the works were more costly to construct than originally calculated.
	Grade preparation. Local Impt. Paving	23,900.	7,883.	31,783.	-do-
13	<u>WATERWORKS</u>				
	Service Renewals and Repairs	38,000.	762.	38,762.	Difficult to budget.
14	<u>STREET LIGHTING</u>				
	Hastings St. Ornamental, Repairs	1,200.	677.	1,877.	-do-
15	<u>CIVIL DEFENCE</u>				
	Travelling	850.	1,279.	2,129.	Civil Defence budget cannot be exact due to the nature of the beast. The senior governments pay approximately 75% of the cost
	Uniforms	Nil	2,718.	2,718.	
	Heat, Light and Telephone	1,300.	1,793.	3,093.	
16	<u>PARKS BOARD</u>				
	Parks Development	74,819.	1,285.	76,104.	Transfer of funds from other accounts made by Parks Board.
	Burnaby Mountain Pavilion	Nil	3,500.	3,500.	Appropriation made by Council by resolution in December 1958.
17	<u>LIBRARY BOARD</u>				
	Vehicle Maintenance	1,654.	445.	2,099.	Adjustments made by Library Board internally within the limits of their budget.
	Bookmobile Purchase	10,000.	903.	10,903.	
	Shelving, Furniture and Equipment	1,460.	1,206.	2,666.	
	Fuel, Light & Telephone	1,464.	786.	2,250.	

Recast of Budget Concerning Specific Items only
for the year 1958 as at December 31, 1958.

-3-

Statement or Schedule shown in Recast Oct. 1/58	ACCOUNT	BUDGET Revised at October 1, 1958	Ap- propriations	BUDGET Revised at December 1, 1958	EXPLANATION
18	<u>MISCELLANEOUS</u>				
	By-law Expenses	\$ Nil	\$ 855.	\$ 855.	South Slope Sewer Election costs written off.
	Diesel fuel tax assessment	Nil	10,957.	10,957.	Provision made for the payment of the account should our appeal fail.
	Great Northern Railway Crossing	Nil	2,567.	2,567.	Account for work done by railroad company in 1956 not rendered until 1958.
	Inventory Shortage	Nil	3,688.	3,688.	Adjustment in inventory between perpetual inventory records and actual charges to jobs.
	Provision for Uncollectible taxes	Nil	1,030.	1,030.	In respect to assessment errors to be corrected by Order-in-Council, Province of B. C.
	Centennial	Nil	1,169.	1,169.	Deficit in Centennial operations approved by Council in December 1958.
	Hastings Street Widening	Nil	20,875.	20,875.	Requirement in 1958 of funds in excess of balance in Reserve Account to carry out the project. Further funds will be required in 1959.
	Provision for servicing Municipal lands	Nil	5,023.	5,023.	To make up balance on \$10,000. Revolving servicing fund set up by Council in 1958.
	Replotting - Forest Glen	Nil	17,093.	17,093.	To place cash received in sale of Forest Glen lands into a reserve for future replotting schemes.
	Forest Glen Replotting	Nil	7,877.	7,877.	Expenditures -do-
	Local Improvement taxes on Corporation property	19,508.	1,829.	21,337.	-----
		<u>\$1,533,805.</u>	<u>\$228,829.</u>	<u>\$1,762,634.</u>	