

CITY OF BURNABY

BYLAW NO. 11093

A BYLAW to adopt the 2000 to 2004 Financial Plan

WHEREAS before the annual property tax bylaw is adopted in each year the Council shall cause to be prepared and adopted by bylaw a financial plan for a period of five years, showing estimates of the proposed source and application of funds for operating and capital purposes for each year of the program;

NOW THEREFORE the Council of the City of Burnaby ENACTS as follows:

1. This Bylaw may be cited as **BURNABY FINANCIAL PLAN BYLAW 2000.**
2. The Council does hereby adopt and confirm the Financial Plan set out in Schedule "A" annexed hereto as the financial plan for the City for the period 2000 to 2004 inclusive.

Read a first time this	17 th	day of	APRIL	2000
Read a second time this	17 th	day of	APRIL	2000
Read a third time this	17 th	day of	APRIL	2000
Reconsidered and adopted this	1 st	day of	MAY	2000



MAYOR



CLERK

**CITY OF BURNABY
2000-2004 FINANCIAL PLAN SUMMARY**

SCHEDULE A

	2000	2001	2002	2003	2004
	\$	\$	\$	\$	\$
<u>EXPENDITURES</u>					
Operating Plan					
General Municipal	178,982,105	182,233,785	188,981,975	195,504,245	202,447,745
Contribution to Funds and Reserves	29,522,045	29,113,675	29,113,675	29,113,675	29,113,675
Operating Plan Sub-Total	208,504,150	211,347,460	218,095,650	224,617,920	231,561,420
Capital Plan					
	58,775,840	59,463,805	59,892,000	57,748,900	57,828,400
TOTAL FINANCIAL PLAN EXPENDITURES	267,279,990	270,811,265	277,987,650	282,366,820	289,389,820
<u>REVENUES</u>					
Operating Plan					
Taxes - Real Property	114,079,175	119,768,565	125,857,755	132,262,195	139,087,825
Parcel Taxes	9,648,265	9,648,265	9,648,265	9,648,265	9,648,265
Grants in Lieu of Taxes	3,953,835	3,953,835	3,953,835	3,953,835	3,953,835
Fees and Charges	15,844,110	16,047,760	16,185,760	16,283,590	16,381,460
Other Sources	60,080,785	61,507,785	62,028,785	62,048,785	62,068,785
Transfer From Surplus	2,714,705				
Transfer From Other Funds	2,183,275	421,250	421,250	421,250	421,250
Operating Plan Sub-Total	208,504,150	211,347,460	218,095,650	224,617,920	231,561,420
Capital Plan					
Transfer From DCC Reserve	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Transfer From Other Funds and Reserves	56,775,840	57,463,805	57,892,000	55,748,900	55,828,400
Capital Plan Sub-Total	58,775,840	59,463,805	59,892,000	57,748,900	57,828,400
TOTAL FINANCIAL PLAN REVENUES	267,279,990	270,811,265	277,987,650	282,366,820	289,389,820