

CITY OF BURNABY

BYLAW NO. 11080

A BYLAW authorizing the expenditure of monies in the
Capital Works, Machinery and Equipment
Reserve Fund

WHEREAS there is an unappropriated balance in the Capital Works, Machinery and
Equipment Reserve Fund (hereinafter called "the said Reserve Fund") established pursuant to Bylaw
No. 7256 of \$66,762,995.26 as at the 7th day of March, 2000, calculated as follows:

Balance in Fund at January 1, 2000 (Uncommitted)		\$69,390,470.91
Add: Additions to the fund including interest earned for the current year to date		<u>914,572.75</u>
		\$70,305,043.66
Less: Total appropriated by expenditure bylaws for the current year to date (Nos 33 and 39, 1999) (Nos 1-4, 2000)	\$3,380,632.00	
Agreements and Long Term Prepaid Leases Receivable	<u>161,416.40</u>	<u>3,542,048.40</u>
Balance (Uncommitted)		<u>\$66,762,995.26</u>

AND WHEREAS it is deemed desirable to expend \$667,970 of the said balance to
finance seven parks projects;

NOW THEREFORE the Council of the City of Burnaby ENACTS as follows:

1. This Bylaw may be cited as **BURNABY CAPITAL WORKS, MACHINERY AND EQUIPMENT RESERVE FUND EXPENDITURE BYLAW NO. 5, 2000.**
2. The sum of \$667,970 is hereby appropriated from the said Reserve Fund to be expended on the following works:

(1)	Central Park - Lawnbowling Clubhouse Construction of Lawnbowling Clubhouse	\$361,515
(2)	Central Park - Variety Park Playground Upgrade existing play facilities	51,940
(3)	Robert Burnaby Park Improve picnic amenities	20,780
(4)	Burnaby Fraser Foreshore - Terminus Park Install pathways, riparian planting in ponds, habitat enhancements	51,940
(5)	Taylor Park Detailed geotechnical assessment and design of the sportsfield and backstop	51,940
(6)	Playgrounds - General Replacement of playgrounds at Harbourview, McKay and Bell parks	77,915
(7)	Integrated Pest Management To fund the renovation of shrub beds so that they can be economically maintained without the use of herbicides	51,940
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		\$667,970
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3. Should any of the said sum of \$667,970 remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Reserve Fund.

Read a first time this 13th day of MARCH 2000

Read a second time this 13th day of MARCH 2000

Read a third time this 13th day of MARCH 2000

Reconsidered and adopted by an affirmative vote of at least two-thirds of all the members of Council this 27th day of MARCH 2000



MAYOR



CLERK