

CITY OF BURNABY

BYLAW NO. 11067

A BYLAW authorizing the expenditure of monies in the
Capital Works, Machinery and Equipment
Reserve Fund

WHEREAS there is an unappropriated balance in the Capital Works, Machinery and
Equipment Reserve Fund (hereinafter called "the said Reserve Fund") established pursuant to Bylaw
No. 7256 of \$68,577,838.53 as at the 26th day of January, 2000, calculated as follows:

Balance in Fund at January 1, 1999 (Uncommitted)		\$75,898,360.42
Add: Additions to the fund including interest earned for the current year to date		<u>33,334,316.73</u>
		\$109,232,677.15
Less: Total appropriated by expenditure bylaws for the current year to date (Nos 1-39, 1999)	\$40,374,025.00	
Agreements and Long Term Prepaid Leases Receivable	<u>280,813.62</u>	<u>40,654,838.62</u>
Balance (Uncommitted)		<u>\$68,577,838.53</u>

AND WHEREAS it is deemed desirable to expend \$1,774,760 of the said balance
to finance sixteen parks projects;

NOW THEREFORE the Council of the City of Burnaby ENACTS as follows:

1. This Bylaw may be cited as **BURNABY CAPITAL WORKS, MACHINERY AND
EQUIPMENT RESERVE FUND EXPENDITURE BYLAW NO. 1, 2000.**

2. The sum of \$1,774,760 is hereby appropriated from the said Reserve Fund to be expended on the following works:

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| (1) | Burnaby Village Museum
Resurface roads, walkways and boardwalks for public comfort and safety. | \$85,600 |
| (2) | Bonsor - Racquet Court Conversion
Conversion of one racquetball court to a cardio training centre. | 32,100 |
| (3) | Bonsor - Family Changeroom Study
A feasibility study will include the development of preliminary project designs, timelines and costs for the construction of family changerooms adjacent to the pool. | 53,500 |
| (4) | Weight Room Equipment
Replacement of cardiovascular training equipment units at various recreation/aquatic weight rooms | 58,850 |
| (5) | Heights Fountain Square
A community initiative to improve the usability of the existing park. | 83,110 |
| (6) | Burnaby Fraser Foreshore Park
Complete the development of the newly acquired park land adjacent to the reconstructed pier. | 62,330 |
| (7) | Sportsfield Renovation Program
To reconstruct existing two sportsfields and three backstops at Harwood Park. | 623,300 |
| (8) | Byrne Creek Dyke - Off Leash Trail
To establish and monitor a trial dog off-leash facility. | 25,970 |
| (9) | Confederation Park
To improve the existing picnic facility through the addition of a water tap and a hard surface area. | 5,195 |
| (10) | Cariboo Hill School Park
Detailed designs, specifications and tender documents for the conversion of the existing soil based sports field to artificial surfacing. | 103,885 |
| (11) | Tennis Court Renovations
- David Grey Park
- Ernie Winch Park
- Keswick Park
- Brentwood Park | 74,795 |

(12)	C.G. Brown Pool Design and specifications for main tank lighting system upgrade.	7,490
(13)	Lochdale Hall Construction of an access ramp and accessible washrooms.	103,885
(14)	Kensington Arena Replacement of arena lobby flooring and public area flooring.	53,500
(15)	Cameron Centre Design and specifications for improvement to Cameron Recreation Centre to expand seniors programming and floorspace.	80,250
(16)	Burnaby Golf Courses Restoration and improvements to Burnaby's golf courses to improve the appearance, operations and playability including: drainage, road and telephone system improvements, structural upgrade to Riverway driving range building, general landscaping and turf improvements.	321,000
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		\$1,774,760
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3. Should any of the said sum of \$1,774,760 remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Reserve Fund.

Read a first time this 7th day of FEBRUARY 2000

Read a second time this 7th day of FEBRUARY 2000

Read a third time this 7th day of FEBRUARY 2000

Reconsidered and adopted by an affirmative vote of at least two-thirds of all the members of Council this 14th day of FEBRUARY 2000



MAYOR



CLERK