

CITY OF BURNABY

BYLAW NO. 10938

A BYLAW authorizing the expenditure of monies in the
Capital Works, Machinery and Equipment
Reserve Fund

WHEREAS there is an unappropriated balance in the Capital Works, Machinery and Equipment Reserve Fund (hereinafter called "the said Reserve Fund") established pursuant to Bylaw No. 7256 of \$60,629,607.78 as at the 28th day of April, 1999, calculated as follows:

Balance in Fund at January 1, 1999 (Uncommitted)		\$75,898,360.42
Add: Additions to the fund including interest earned for the current year to date		<u>3,219,352.86</u>
		\$79,117,713.28
Less: Total appropriated by expenditure bylaws for the current year to date (No. 1-16)	\$18,400,355.00	
Agreements and Long Term Prepaid Leases Receivable	<u>87,750.50</u>	<u>18,488,105.50</u>
Balance (Uncommitted)		<u>\$60,629,607.78</u>

AND WHEREAS it is deemed desirable to expend \$244,605 of the said balance to finance nine parks projects (hereinafter called "the said works");

NOW THEREFORE the Council of the City of Burnaby ENACTS as follows:

1. This Bylaw may be cited as **BURNABY CAPITAL WORKS, MACHINERY AND EQUIPMENT RESERVE FUND EXPENDITURE BYLAW NO. 17, 1999.**

2. The sum of \$244,605 is hereby appropriated from the said Reserve Fund to be expended on the following works:



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|-----|---|----------|
| (1) | Burnaby Village Museum
Demolition of Dale 3
This small building on the Burnaby Village Museum site is no longer useful for artifact storage and is to be removed for future site development. | \$ 5,350 |
| (2) | Deer Lake Park
Ceperley House Lighting Upgrade
Gallery and program spaces in Ceperley House require new and expanded lighting to be installed during the current heritage restorations. | 25,970 |
| (3) | Central Park
South Burnaby Lawnbowling Clubhouse Domestic Sewer sewer connection to lawnbowling clubhouse. | 83,110 |
| (4) | Central Park
Variety Park Playground
Components in this well used playground require retrofitting and rebuilding to ensure safety and to meet code requirement. | 46,750 |
| (5) | Sports Field Renovation Program
The approved budget of \$500,000 was increased by \$20,000 at Annual Budget to aid in the ongoing program to upgrade existing sportsfields. | 20,780 |
| (6) | Burnaby Village Museum
Love House Flood Control
To prevent flooding problems below and around the Jesse and Martha Love Farmhouse display, landscaping and related measures are required. | 10,700 |
| (7) | Deer Lake Park
Heritage Properties Tree Removal and Replacement
Commission has previously approved the removal of trees adjacent to Mathers and Ceperley Houses to stop damage to the heritage buildings. Appropriate non-intrusive replacement species will be installed in the vicinity. | 10,390 |
| (8) | Deer Lake Park
Ceperley House East Lawn Landscape Improvement
In association with the restoration of this heritage property, relocation of flag poles, reorientation of staircases, and alterations to perimeter plantings are required. | 10,390 |

(9) Deer Lake Park Eagles Estate Design Necessary funding to complete the detailed designs, cost estimates and construction schedule for the restoration of this heritage garden.	31,165
Total	\$244,605

3. Should any of the said sum of \$244,605 remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Reserve Fund.

Read a first time this 3rd day of MAY 1999
 Read a second time this 3rd day of MAY 1999
 Read a third time this 3rd day of MAY 1999

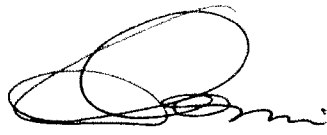
Reconsidered and adopted by an affirmative vote of at least two-thirds of all the members of Council this 17th day of MAY 1999


 MAYOR

 CLERK

CERTIFIED A TRUE COPY

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THIS 18th DAY OF MAY 1999



 AUTHORIZED SIGNATORY
 CLERK