

CITY OF BURNABY

BYLAW NO. 10339

A BYLAW authorizing the expenditure of monies in the
Capital Works, Machinery and Equipment
Reserve Fund

WHEREAS there is an unappropriated balance in the Capital Works, Machinery and Equipment Reserve Fund (hereinafter called "the said Reserve Fund") established pursuant to Bylaw No. 7256 of \$71,647,597.02 as at the 24th day of January, 1996, calculated as follows:

Balance in Fund at January 1, 1995 (Uncommitted)		\$70,485,402.65
Add: Additions to the fund including interest earned for the current year to date		<u>34,384,587.30</u>
		\$104,869,989.95
Less: Total appropriated by expenditure bylaws before January 24, 1996	\$25,446,750.00	
Agreements and Long Term Prepaid Leases Receivable	<u>7,775,642.93</u>	<u>33,222,392.93</u>
Balance (Uncommitted)		<u>\$71,647,597.02</u>

AND WHEREAS it is deemed desirable to expend \$732,000 of the said balance to finance eight parks projects as set out in Schedule "A" (hereinafter called "the said works");

NOW THEREFORE the Council of the City of Burnaby ENACTS as follows:

1. This Bylaw may be cited as BURNABY CAPITAL WORKS, MACHINERY AND EQUIPMENT RESERVE FUND EXPENDITURE BYLAW NO. 1, 1996.

2. The sum of \$732,000 is hereby appropriated from the said Reserve Fund to be expended for the said works.



3. Should any of the said sum of \$732,000 remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Reserve Fund.

Read a first time this 5th day of FEBRUARY 1996

Read a second time this 5th day of FEBRUARY 1996

Read a third time this 5th day of FEBRUARY 1996

Reconsidered and adopted by an affirmative vote of at least two-thirds of all the members of Council this 12th day of FEBRUARY 1996


MAYOR

CLERK

SCHEDULE "A"

1.	Bonsor telephone system upgrading		\$55,500
	To upgrade the telephone system to improve customer service and address safety and security issues		
2.	Burnaby Lake Arena/Sports Complex		\$132,000
	(a) Arena Board Replacement	\$110,000	
	Completion of board replacement program at Burnaby Lake Arena		
	(b) C.G. Brown telephone upgrade	\$22,000	
	Upgrade the telephone system to improve customer service and address safety and security issues		
3.	Burnaby Village Museum		\$62,000
	(a) Whitechurch Hardware Display	\$12,000	
	Continued renovations and restoration of the building		
	(b) Love House	\$50,000	
	Sprinkler installations and restorations		
4.	Confederation Park		\$25,500
	(a) Skateboard facility	\$20,000	
	For construction of the youth skateboard facility. Total cost is \$120,000. A bylaw for the first \$100,000 is already in place		
	(b) Lawn Bowling Improvements	\$5,500	
	Improvements requested by the Lawn Bowling Club in Confederation Park in order to accommodate the adjacent skateboard facility		
5.	Deer Lake		\$137,000
	(a) Century Gardens Landscaping Upgrade	\$75,000	
	Upgrade of the pond and landscape in the vicinity of the Art Gallery, and the Shadbolt Centre		

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| (b) | Upgrade lighting and pathway
Increased pedestrian traffic between the Art Gallery
and Shadbolt Centre necessitates upgrading of the
pathways and lighting between the two facilities | \$37,000 |
| (c) | Trail Environmental Assessment of S.E. Trail
Environmental assessment and environmental
design guidelines for a trail on the south east
end of Deer Lake | \$25,000 |
| 6. | Hilda Park - Play Equipment
The old playground equipment will be replaced with
preschool and junior play equipment | \$35,000 |
| 7. | Kensington Park construct new sportsfield
Construction of a new sportsfield adjacent to the
pitch and putt | \$250,000 |
| 8. | Kisbey Park play equipment
The old playground equipment will be replaced with
preschool and junior play equipment | \$35,000 |