## CITY OF BURNABY

## BYLAW NO. 10061

## A BYLAW authorizing the expenditure of monies in the Capital Works, Machinery and Equipment Reserve Fund

WHEREAS there is an unappropriated balance in the Capital Works, Machinery and Equipment Reserve Fund (hereinafter called "the said Reserve Fund") established pursuant to Bylaw No. 7256 of \$53,071,071.70 as at the 22nd day of May, 1994, calculated as follows:

Balano (Unco	\$72,556,253.33		
Add:	Additions to the fund including interest earned for the current year to date		_8,275,353.57
Less:	Total expenditure bylaws	<b>#21 100 210 00</b>	\$80,831,606.90
	Agreements and Long Term	\$21,499,240.00	27.760,535.20
Prepaid Leases Receivable 6,261,295,20  Balance (Uncommitted)			\$53,071,071.70

AND WHEREAS Council has adopted a capital expenditure program for 1994 including, inter alia, the works set out in Schedule "A" (hereinafter called "the said works");

AND WHEREAS it is deemed desirable to expend \$500,000 of the said balance to fund the said works;

NOW THEREFORE the Council of the City of Burnaby ENACTS as follows:

- 1. This Bylaw may be cited as BURNABY CAPITAL WORKS, MACHINERY AND EQUIPMENT RESERVE FUND EXPENDITURE BYLAW NO. 14, 1994.
- 2. The sum of \$500,000 is hereby appropriated from the said Reserve Fund to be expended for the said works.
- 3. Should any of the said sum of \$500,000 remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Reserve Fund.

Read a first time this 2	Oth	day of	JUNE	1994
Read a second time this	20th	day of	JUNE	1994
Read a third time this	20th	day of	JUNE	1994
Reconsidered and adopte	ed by an	affirmative	vote of at least	two-thirds of all

members of Council this 27th day of JUNE 1994

LERK

the

## SCHEDULE "A"

1.	Bonsor Recreation Centre A new parking lot to be built on Jubilee Avenue, to increase parking facilities for Bonsor Recreation Centre	\$ 35,000
2.	Central Park Installation of softball backstop on all weather field #10	20,000
3.	Burnaby Lake Park There is erosion along the upper lake and restoration will be carried out to prevent further erosion	25,000
4.	Charles Rummel Park The old playground equipment will be replaced with new preschool and junior play equipment	35,000
5.	Confederation Park The spraypool will be automated to allow children to self initiate (push the button) the pool features outside normal staffed hours	20,000
6.	Eastburn Centre Installation of read-o-graph sign and landscape to improve visibility of the building and advertise events	30,000
7.	George Leaf Park New preschool and junior playground equipment will replace the old playground facilities	35,000
8.	Kensington Park Two of the backstops are old and rusted and will be replaced	26,000
9.	Kensington Park To upgrade and expand community recreation storage and office space	60,000
10.	Maywood School Two tennis courts at Maywood will be built to replace the ones eliminated at Lobley Park	50,000
11.	Robert Burnaby Park - Parking Lot The gravel parking lot will be paved, as it is used extensively by those patrons using the sportsfield. It will also help to alleviate the dust problems	45,000

12.	Parking Lot Lighting - Various Locations An annual program has been implemented to improve parking lot lighting for user safety	39,000
13.	Trail Development Trail facilities will be improved and extended in Deer Lake Park, Confederation Park and Forest Grove Park	50,000
14.	Tree Planting in Neighbourhood Parks As an annual ongoing program the trees will be planted in various neighbourhood parks	30,000