

Meeting October 30, 2023 File: 5820-20 Ref: Tender#205-07-23 COUNCIL REPORT

TO: MAYOR & COUNCIL

- **FROM:** DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER
- SUBJECT: CA BURNABY VILLAGE MUSEUM PEDESTRIAN BRIDGE REPLACEMENT
- **PURPOSE:** To obtain Council approval for a Contract Award (CA) for the Burnaby Village Museum Pedestrian Bridge Replacement.

RECOMMENDATION

THAT a contract award to Jacob Bros. Construction Inc., for a total cost of \$1,901,784 including GST in the amount of \$90,562 as outlined in the October 30, 2023 Council report titled "CA – Burnaby Village Museum Pedestrian Bridge Replacement", be approved; and

THAT final payment be based on the actual quantity of services delivered and unit prices as tendered.

CHIEF ADMINISTRATIVE OFFICER'S COMMENTS

I concur with the recommendation of the Deputy Chief Administrative Officer and Chief Financial Officer.

1.0 POLICY SECTION

The City's Procurement Policy requires that contracts for goods, services and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

2.0 BACKGROUND

Five tenders ranging from \$1,901,784 to \$2,734,007 were received by the closing time on October 4, 2023.

The lowest tenderer, Jacob Bros. Construction Inc., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Parks, Recreation and Culture concurs with the above recommendation.

3.0 GENERAL INFORMATION

The scope of work of this contract consists of the following: demolition of existing timber bridge, approaches, fencing and walkways; construction of new bridge including piling, concrete abutments, steel girders, concrete deck, railings and luminaires; electrical and communications conduits; civil works including excavation, embankment filling, drainage and asphalt paving; environmental protection and monitoring, tree removal; and landscaping fence, seeding and planting.

Construction tender bids have come in higher than estimated due to cost fluctuations and inflation from the project delays. The delay resulted from the requirement to obtain an Archeological permit, which took over 12 months leading to the delay in the project's construction and commencement.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

Tender #205-07-23 Burnaby Village Museum Pedestrian Bridge Replacement (Attachment 1) was publicly advertised. Upon closing, the City received a total of five submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding for this capital work is included in the 2023 – 2027 Financial Plan under Parks, Recreation & Culture – Cultural Facilities, Museum Entrance Bridge with a budget of \$1,750,000. This contract award has been accommodated under WBS element DPW.0513 (\$1,811,300).

The \$1,750,000 budget also includes design work, which has consumed a portion of the budget and with the recent tenders for construction have now increased the budget required to \$2,169,000. To accommodate this work, a plan reallocation of \$419,000 was made from the Museum Main Entrance Improvement project, which is currently in the design phase and requires further review.

Respectfully submitted,

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 – Tender# 205-07-23

REPORT CONTRIBUTORS

This report was prepared by Chris Choi, Senior Buyer, and reviewed by Sophan Lum, Senior Manager Purchasing – Capital.



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Bid Classification: Bid Type: Bid Number: Bid Name: Bid Status: Bid Closing Date: Question Deadline: Electronic Auctions: Language for Bid Submissions: Submission Type: Submission Address: Public Opening: Description:	Construction Tender 205-07-23 Burnaby Village Museum Pedestrian Bridge Replacement Closed Wed Oct 4, 2023 3:00 PM (PDT) Tue Sep 26, 2023 12:00 PM (PDT) Not Applicable English unless specified in the bid document Online Submissions Only Online Submissions Only No The Owner invites tenders for:
	The work generally consists of but is not limited to: demolition of existing timber bridge, approaches, fencing and walkways; construction of new bridge including piling, concrete abutments, steel girders, concrete deck, railings and luminaires; electrical and communications conduits; civil works including excavation, embankment filling, drainage and asphalt paving; environmental protection and monitoring, tree removal; landscaping fence, seeding and planting.
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