

TO:	AYOR & COUNCIL
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FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER

SUBJECT: CE – ASPHALT AND CONCRETE CUTTING SERVICE

PURPOSE: To obtain Council approval for a one-year Contract Extension (CE) for asphalt and concrete cutting services.

RECOMMENDATION

THAT a one-year contract extension to Pacific Cutting and Coring Ltd., for an estimated cost of \$197,400 including GST in the amount of \$9,400, as outlined in the October 16, 2023 Council Report titled "CE – Asphalt and Concrete Cutting Service" be approved; and

THAT final payment be based on the actual services delivered and unit prices as submitted.

CHIEF ADMINISTRATIVE OFFICER'S COMMENTS

I concur with the recommendation of the Deputy Chief Administrative Officer and Chief Financial Officer.

1.0 POLICY SECTION

The City's Change Order Policy requires Council's approval for change orders, which individually or when accumulated with prior change orders, increase the total value of the contract by \$1,000,000.

2.0 BACKGROUND

Following a Request for Quotation (RFQ), on November 11, 2019, the City awarded a contract to Pacific Cutting and Coring Ltd., for an estimated total cost of \$218,400 including GST in the amount of \$10,400. The work of this contract is for asphalt and concrete cutting services and includes all necessary labour, materials, tools, and equipment to undertake required cuttings of sidewalks and roadways for City crews on an "as and when requested" basis. The contract was for the period November 11, 2019 to October 31, 2020, with options of up to four individual one-year contract extensions at the discretion of the City.

Since the award of this contract, there have been three contract extensions and one contract increase for an estimated total cost of \$735,000 including GST in the amount of \$35,000.

3.0 GENERAL INFORMATION

This recommendation is for the final one-year contract extension for the period November 1, 2023 to October 31, 2024 for an estimated value of \$197,400 including GST in the amount of \$9,400. Pacific Cutting and Coring Ltd. has advised that existing rates will remain in place for the contract extension. The total estimated contract value is \$1,150,800 including GST in the amount of \$54,800.

Contract History	Date	Accumulative Total Change (including GST)	
Original Contract Award	Nov 2019 – Oct 2020	\$ 218,400	
Contract Increase (CI)	Aug 2021 - Oct 2021	\$ 42,000	
Contract Extensions (CE) #1 - 3	Nov 2020 – Oct 2023	\$ 693,000	
Subtotal (CI & CE)		\$735,000	
Contract Extension #4	Nov 2023 – Oct 2024	\$ 197,400	
TOTAL		\$1,150,800	

Pacific Cutting and Coring Ltd. has provided similar services in the past with a proven track record to the satisfaction of the City. Review by City staff indicates that Pacific Cutting and Coring Ltd., has the necessary experience and personnel to successfully complete the work required under this contract. The General Manager, Engineering, concurs with this recommendation.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

The Request for Quotation (RFQ) # 198-09/19 (Attachment 1) was publicly advertised. Upon closing, the City received a total of four submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding for this Contract is provided under various Engineering operating and capital accounts within the 2023 – 2027 Financial Plan.

Respectfully submitted,

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 - RFQ #198-09/18

REPORT CONTRIBUTORS

This report was prepared by Mike Libonati, Senior Buyer, and reviewed by Robyn Tegart, Senior Manager, Purchasing Operations.

Remaining time:

Submission due date has passed or a new amendment has been issued

Note all times shown are in Pacific Time.

Overview

RFx General Information

RFx Documents

Opportunity Type	Notice Type			
Historic Record- General (pre-Jar	n 2023) Request for Quotation	Title	Туре	Last Modification (Pacific Time)
Opportunity Description Asphalt & Concrete Cutting Servi Opportunity ID	ice Status	Addendum #1	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
198-09/19	Closed	Attachment E - Form of Agreement (Sample)	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
Issued by City of Burnaby		Addendum No 2	Supplier Migrated Documents (Approved)	2019-10-22 4:30:00 PM
		Appendix A - Service and Price Sheet REVISED	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
BC GSIN Commodities		Attachment B - Certificate of Insurance	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
BI - Roads and Bridges BI52 - Roads - Construction		Attachment C - Form of Submission	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
Lot # ① Amendmer 1 2	1t #	Appendix A - Service and Price Sheet	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
Amendment History		RFQ 198- 0919 Asphalt & Concrete Cutting Service	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
	P-10-22 4:31:00 PM	Attachment D - References	Supplier Migrated Documents (Approved)	2019-10-22 4:27:00 PM
1 2015	-10-17 3:31:00 PM	Attachment A - Minimum Insurance Requirements	Supplier Migrated Documents	2019-10-22 4:27:00 PM
2019-10-07 3:18:00 PM Closing Date and Time 2019-10-28 3:00:00 PM		10 Result(s)		

Summary Details

9/22/23, 12:49 PM

Amendment No.2 issues Addendum No.2 comprised of 1 page. 2019 October 22

Amendment No.1 issues Addendum No.1 comprised of 2 pages. 2019 October 17

The City of Burnaby invites Quotations to provide asphalt & concrete cutting services. The issue of these documents does not confer any licence or grant for any other purpose.

Submissions will not be opened in public. Submissions and/or amendments will not be accepted by facsimile or email. Late submissions or submissions delivered to locations other than the address indicated, will be returned to the Bidders unopened.

Opportunity Details

Official Contact Information

Enquiries related to this RFx may only be directed in writing to the Official Contact using the "enquiries" interface if available, or the email address identified on the "opportunity details" tab. Information obtained from any other source is not official and should not be relied upon. Other information and rules regarding enquiries are set out in the "process rules" tab or within the attached RFx documents.

Official Contact

Issued By: City of Burnaby Issued For: City of Burnaby

Contact Name: purchasing@burnaby.ca Title: Email: purchasing@burnaby.ca Phone: Fax:

Additional Information

Contact Address 6161 Deer Lake Avenue Burnaby British Columbia Canada V5G 4A3

Pricing

Download in Excel 2007-2016 format (xlsx)
Download in Excel 97-2003 format (xls)

Prepare RFx - Item

RFx Grid	Group(s)		
Search by keyword			